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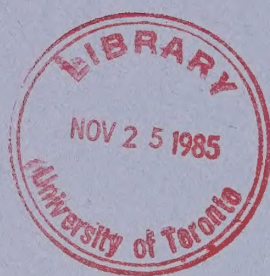
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**FINANCIAL STATISTICS OF
UNIVERSITIES AND COLLEGES
1983-1984**

**PREPARED BY STATISTICS CANADA
FOR THE
CANADIAN ASSOCIATION
OF
UNIVERSITY BUSINESS OFFICERS**



CANADIAN
ASSOCIATION OF
UNIVERSITY
BUSINESS
OFFICERS

151 Slater,
Ottawa, Canada
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Tel.: (613) 563-1236

ASSOCIATION
CANADIENNE DU
PERSONNEL
ADMINISTRATIF
UNIVERSITAIRE

February 1985

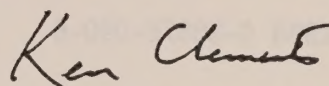
Re: Financial Statistics of
Universities and Colleges, 1983-84

Dear Colleague:

Reports of the financial data for the fiscal year ending in 1984 are enclosed. The assistance of the Education Division of Statistics Canada is gratefully acknowledged.

The results have been compiled from submissions which have been prepared by universities and colleges in accordance with detailed GUIDELINES; copies are available at each member institution or from the CAUBO Office. Users of the statistics should also be aware of the limitations which are noted in the CAVEAT that follows. The main change from the prior year's publication is the inclusion under REPORT 3.5 of a STATEMENT OF APPROPRIATED FUNDS for those institutions which reported amounts. Any queries pertaining to this publication can be directed to the CAUBO Office.

Sincerely yours,



Kenneth Clements,
Executive Director.

KC:cr
Encl.

Copies are available from the

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Association of Universities and Colleges of Canada
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Ottawa, Ontario, Canada.
K1P 5N1

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1984

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FINANCIAL STATISTICS OF UNIVERSITIES AND COLLEGES

CAVEAT

Certain of the data in these reports are subject to interpretation or clarification because of inherent differences among institutions in size, academic programmes, organization, physical environment, management philosophy, and budgetary and accounting procedures. Inter-regional comparisons must also recognize differences such as various sources of funding, fiscal year-end dates varying from March 31st to June 30th, and different reporting procedures requested by provincial authorities. Comparison of similar reports from previous years should also be done with caution due to changes in the Guidelines which govern the compilation of these data.

THE UNIVERSITY OF CHICAGO

PHYSICS DEPARTMENT

REPORT OF THE PHYSICS DEPARTMENT

FOR THE YEAR 1960-1961

CHICAGO, ILLINOIS

1961

CHICAGO, ILLINOIS

1961

CHICAGO, ILLINOIS

1961

CHICAGO, ILLINOIS

1961

CHICAGO, ILLINOIS

1961

CHICAGO, ILLINOIS

1961

Financial Statistics of Universities and Colleges

1983-84

Table of Contents

A - List of Member Institutions

B - Statistical Tables

Part I - All Universities

- Report 1.1 **Income** by Type and by Fund, (in \$'000 and in %)
- Report 1.2 **Expenditures** by Type and by Fund, (in \$'000 and in %)
- Report 1.3 **General Operating Expenditures** by Type and by Function,
(in \$'000 and in %)
- Report 1.4 **Statement of Changes in Fund Balances** by Object and by Fund,
including Principal of Trust and Endowment, (in \$'000)
- Report 1.5 **Statement of Appropriated Funds** by Object, (in \$'000)

Part II - All Universities, By Province

- Report 2.1A **Income** by Type, by Fund (in \$'000)
- Report 2.1B **Income** by Type, by Fund (in %)
- Report 2.2A **Expenditures** by Type, by Fund (in \$'000)
- Report 2.2B **Expenditures** by Type, by Fund (in %)
- Report 2.2C **Expenditures** by Fund and by University, **including Plant** (in
\$'000 and in %)
- Report 2.3A **General Operating Expenditures** by Type, by Function (in \$'000)
- Report 2.3B **General Operating Expenditures** by Type, by Function (in %)
- Report 2.3C **General Operating Expenditures** by Function and by **University**
(in \$'000)

Report 2.3D **General Operating Expenditures** by Function and by University
(in %)

Report 2.4 **Statement of Changes in Fund Balances** by Object, by Fund,
including Principal of Trust and Endowment (in \$'000)

Part III - By University

Report 3.1 **Income** by Type, by Fund (in \$'000 and in %)

Report 3.2 **Expenditures** by Type, by Fund (in \$'000 and in %)

Report 3.3 **General Operating Expenditures** by Type, by Function (in \$'000
and in %)

Report 3.4 **Statement of Changes in Fund Balances**, by Object, by Fund,
including Principal of Trust and Endowment (in \$'000)

Report 3.5 **Statement of Appropriated Funds** by Object, (in \$'000)

Part IV - All Universities, By Region

Report 4.1 **Income** by Type, by Fund (in \$'000 and in %)

Report 4.2 **Expenditures** by Type, by Fund (in \$'000 and in %)

Report 4.3 **General Operating Expenditures** by Type, by Function (in \$'000
and in %)

Report 4.4 **Statement of Changes in Fund Balances**, by Object, by Fund,
including Principal of Trust and Endowment (in \$'000)

LIST OF MEMBER INSTITUTIONS 1983-84

PROVINCE AND INSTITUTION	INSTITUTION CODE	SPECIAL REPORTING STATUS*	SIZE (IN MILLIONS OF DOLLARS)				SIZE F.T.E. (IN THOUSANDS OF STUDENTS)				FISCAL YEAR ENDS	
			<10	<20	<75	>=75	<02	<04	<15	>=15		
NEWFOUNDLAND												
MEMORIAL UNIVERSITY	30				1				1		3	31
PRINCE EDWARD ISLAND												
UNIV OF PRINCE EDWARD ISLAND	184			1			1				4	30
NOVA SCOTIA												
ACADIA DIVINITY COLLEGE	218		1				1				4	30
ACADIA UNIVERSITY	221				1			1			4	30
UNIV. COLLEGE OF CAPE BRETON	224			1				1			3	31
DALHOUSIE UNIVERSITY	232					1			1		3	31
UNIVERSITY OF KING'S COLLEGE	242						1				3	31
MOUNT ST VINCENT UNIVERSITY	250		1					1			4	30
N.S. AGRICULTURAL COLLEGE	254					1		1			3	31
N.S. COLLEGE OF ART & DESIGN	260					1		1			4	30
UNIVERSITE STE ANNE	272					1		1			4	30
ST FRANCIS XAVIER UNIVERSITY	278				1			1			4	30
SAINT MARY'S UNIVERSITY	288							1			4	30
TECHNICAL UNIVERSITY OF N.S.	293			1				1			3	31
NEW BRUNSWICK												
UNIVERSITE DE MONCTON	334				1				1		4	30
MOUNT ALLISON UNIVERSITY	342				1			1			4	30
UNIVERSITY OF NEW-BRUNSWICK	352					1			1		4	30
ST THOMAS UNIVERSITY	358		1					1			4	30
QUEBEC												
INSTITUT ARMAND-FRAPPIER	405				1			1			5	31
BISHOP'S UNIVERSITY	407			1			1				6	30
UNIVERSITE CONCORDIA	418					1				1	5	31
HAUTES ETUDES COMMERCIALES	424				1				1		5	31
ECOLE NATIONALE D'ADMIN. PUB.	430							1			5	31
ECOLE POLYTECHNIQUE	434			1				1		1	5	31
ECOLE DE TECHNOLOGIE SUP.	439	0										

* SEE FOOTNOTES AT END OF TABLE

LIST OF MEMBER INSTITUTIONS 1983-84

PROVINCE AND INSTITUTION	INSTITUTION CODE	SPECIAL REPORTING STATUS*	SIZE (IN MILLIONS OF DOLLARS)				SIZE F.T.E. (IN THOUSANDS OF STUDENTS)				FISCAL YEAR ENDS		
			<10	<20	<75	>=75	<02	<04	<15	>=15			
												MONTH	DAY
QUEBEC													
UNIVERSITE LAVAL	446					1					1	5	31
MCGILL UNIVERSITY	454					1					1	5	31
UNIVERSITE DE MONTREAL	460					1					1	5	31
UNIV. DU QUE. A CHICOUTIMI	470												
UNIV. DU QUE. A HULL	471				1				1			5	31
UNIV. DU QUE. A MONTREAL	473					1						5	31
UNIV. DU QUE. A RIMOUSKI	476				1				1		1	5	31
UNIV. DU QUE. A STE-FOY	479			1				1				5	31
UNIV. DU QUE. A TROIS-RIVIERES	482				1					1		5	31
UNIVERSITE DE SHERBROOKE	486					1				1		5	31
ONTARIO													
BRESCIA COLLEGE	506		1					1				4	30
BROCK UNIVERSITY	510				1					1		4	30
CARLETON UNIVERSITY	516					1				1		4	30
UNIVERSITY OF GUELPH	520					1				1		4	30
LE COLLEGE UNIV. DE HEARST	523		1					1				4	30
HUNTINGTON UNIVERSITY	526		1					1				4	30
HURON COLLEGE	528		1					1				4	30
KING'S COLLEGE	533		1					1				4	30
LAKEHEAD UNIVERSITY	538				1					1		4	30
LAURENTIAN UNIVERSITY	540				1					1		4	30
MCMASTER UNIVERSITY	544					1				1		4	30
NIPISSING UNIVERSITY COLLEGE	548							1				4	30
ONT. INST. FOR STUDIES IN EDUC	550		1					1				4	30
UNIVERSITY OF OTTAWA	555					1					1	4	30
QUEEN'S UNIVERSITY	558					1						4	30
ROYAL MILITARY COLLEGE	562	0											
RYERSON POLYTECHNICAL INST.	565					1					1	3	31
UNIV OF ST MICHAEL'S COLLEGE	569		1					1				4	30

* SEE FOOTNOTES AT END OF TABLE

LIST OF MEMBER INSTITUTIONS 1983-84

PROVINCE AND INSTITUTION	INSTITUTION CODE	SPECIAL REPORTING STATUS*	SIZE (IN MILLIONS OF DOLLARS)				SIZE F.T.E. (IN THOUSANDS OF STUDENTS)				FISCAL YEAR ENDS	
			<10	<20	<75	>=75	<02	<04	<15	>=15		
												MONTH	DAY
ONTARIO												
UNIVERSITE SAINT PAUL	571		1					1			4	30
ST PETER'S SEMINARY	573		1					1			4	30
UNIVERSITY OF SUDBURY	577		1					1			4	30
UNIVERSITY OF TORONTO	580					1				1	4	30
TRENT UNIVERSITY	583				1				1		4	30
UNIVERSITY OF TRINITY COLLEGE	585		1					1			4	30
VICTORIA UNIVERSITY	588			1				1			5	31
UNIVERSITY OF WATERLOO	590					1				1	4	30
UNIV. OF WESTERN ONTARIO	592				1					1	4	30
WILFRID LAURIER UNIVERSITY	594				1				1		4	30
UNIVERSITY OF WINDSOR	596					1				1	4	30
YORK UNIVERSITY	598					1					4	30
MANITOBA												
BRANDON UNIVERSITY	614				1			1			3	31
UNIVERSITY OF MANITOBA	630					1				1	3	31
COLLEGE DE SAINT BONIFACE	652		1					1			3	31
ST. JOHN'S COLLEGE	660	630									3	31
ST. PAUL'S COLLEGE	668	630									3	31
UNIVERSITY OF WINNIPEG	688				1				1		3	31
SASKATCHEWAN												
CAMPION COLLEGE	722		1					1			4	30
LUTHER COLLEGE	735		1					1			6	30
UNIVERSITY OF REGINA	752				1					1	4	30
ST THOMAS MORE COLLEGE	760		1					1			4	30
UNIVERSITY OF SASKATCHEWAN	766					1				1	4	30
ALBERTA												
UNIVERSITY OF ALBERTA	804					1					3	31
ATHABASCA UNIVERSITY	810				1			1			3	31
UNIVERSITY OF CALGARY	830					1				1	3	31
UNIVERSITY OF LETHBRIDGE	858				1					1	3	30

* SEE FOOTNOTES AT END OF TABLE

LIST OF MEMBER INSTITUTIONS 1983-84

PROVINCE AND INSTITUTION	INSTITUTION CODE	SPECIAL REPORTING STATUS*	SIZE (IN MILLIONS OF DOLLARS)					SIZE F.T.E. (IN THOUSANDS OF STUDENTS)					FISCAL YEAR ENDS
			<10	<20	<75	>=75	<02	<04	<15	>=15	MONTH	DAY	
BRITISH COLUMBIA UNIVERSITY OF BRITISH COLUMBIA SIMON FRASER UNIVERSITY UNIVERSITY OF VICTORIA CANADA TOTAL	918					1				1	3	31	
	968					1			1		3	31	
	986					1			1		3	31	
			21	9	22	27	32	15	18	14			

* IF CODE IS THREE DIGITS, DATA IS REPORTED WITH THE PARENT INSTITUTION REPRESENTED BY THE CODE.
IF THE CODE IS ZERO, THE UNIVERSITY DID NOT REPORT THIS YEAR.
FINANCIAL STATISTICS OF THE UNIVERSITY OF TORONTO COMPRISE \$11,289,000 ALSO REPORTED BY ITS AFFILIATED INSTITUTIONS. THIS AMOUNT IS ELIMINATED HOWEVER WHEN PRODUCING SUMMARY TABLES.

REPORT 1.1

INCOME BY TYPE AND BY FUND, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	1447	0.0	401	0.2	28308	3.7	-	-	-	-	30156	0.5
HEALTH AND WELFARE CANADA.....	216	.0	581	.3	15129	2.0	-	-	-	-	15926	.3
NAT. SCI. & ENG. RESEARCH COU.....	31	.0	3213	1.4	227536	29.6	-	-	450	0.1	231230	4.0
MEDICAL RESEARCH COUNCIL.....	-	-	382	.2	112240	14.6	-	-	-	-	112622	1.9
OTHER GRANTS.....	5220	.1	17726	7.9	74254	9.7	-	-	5290	1.4	102490	1.8
TOTAL FED. GOVT. GRANTS.....	6914	.2	22303	9.9	457467	59.5	-	-	5740	1.5	492424	8.5
PROVINCIAL GOV'T. GRANTS.....	3229763	81.4	34785	15.5	142151	18.5	1003	0.2	300992	80.2	3708694	64.0
MUNICIPAL GOV'T. GRANTS.....	438	.0	-	-	236	.0	-	-	1077	.3	1751	.0
FOREIGN GOV'T. GRANTS.....	381	.0	-	-	11146	1.5	-	-	-	-	11527	.2
TOTAL GOVT. GRANTS.....	3237496	81.6	57088	25.4	611000	79.5	1003	.2	307809	82.0	4214396	72.8
FEES												
CREDIT COURSES.....	538008	13.6	-	-	-	-	-	-	-	-	538008	9.3
NON-CREDIT COURSES.....	45275	1.1	-	-	-	-	-	-	-	-	45275	.8
MISCELLANEOUS FEES.....	37582	.9	-	-	-	-	-	-	-	-	37582	.6
TOTAL FEES.....	620865	15.7	-	-	-	-	-	-	-	-	620865	10.7
BEQUESTS, DON. & NON-GOVT. GRANTS...	15607	.4	110391	49.1	137299	17.9	534	.1	23757	6.3	287588	5.0
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	451995	99.4	-	-	451995	7.8
INVESTMENT INCOME.....	50639	1.3	83177	37.0	6189	.8	1233	.3	8302	2.2	149620	2.6
MISCELLANEOUS INCOME.....	25075	.6	15289	6.8	7940	1.0	4019	.9	13585	3.6	65903	1.1
SUB-TOTAL.....	3949682	99.6	265945	118.4	762428	99.2	458784	100.9	353533	94.2	5790372	100.0
INTERFUND TRANSFERS.....	17423	.4	-41259	-18.4	6047	.8	-3873	-.9	21662	5.8	-	-
TOTAL.....	3967105	100.0	224686	100.0	768475	100.0	454911	100.0	375195	100.0	5790372	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

REPORT 1.2

EXPENDITURES BY TYPE AND BY FUND, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	1587000	39.7	13413	7.9	63304	8.6	-	-	-	-	1663717	29.0
	OTHER INSTRUCTION & RESEARCH.....	142913	3.6	11501	6.8	161662	22.0	-	-	-	-	316076	5.5
	OTHER SALARIES & WAGES.....	1168083	29.3	38726	22.8	163101	22.2	131135	28.7	-	-	1501045	26.2
	FRINGE BENEFITS.....	345991	8.7	4563	2.7	28106	3.8	14400	3.2	-	-	393060	6.8
	TOTAL SALARIES & BENEFITS.....	3243987	81.3	68203	40.1	416173	56.6	145535	31.9	-	-	3873893	67.5
TRAVEL.....	LIBRARY ACQUISITIONS.....	55376	1.4	13389	7.9	48939	6.7	1984	.4	-	-	119688	2.1
	OPERATIONAL SUPPLIES & EXPENSES.....	77455	1.9	2366	1.4	1718	.2	-	-	3153	0.8	84692	1.5
	FURNITURE AND EQUIPMENT	245786	6.2	31172	18.3	142466	19.4	39277	8.6	-	-	458701	8.0
	PURCHASE.....	80437	2.0	13753	8.1	95726	13.0	8132	1.8	97302	25.2	295350	5.1
	RENTAL & MAIN.....	48721	1.2	976	.6	4631	.6	4508	1.0	-	-	58916	1.0
	UTILITIES.....	159008	4.0	260	.2	2410	.3	25914	5.7	-	-	187592	3.3
	RENOVATIONS & ALTERATIONS.....	35867	.9	1283	.8	1548	.2	9024	2.0	40133	10.4	88855	1.5
	SPACE RENTAL.....	23021	.6	571	.3	334	.0	266	.6	2	.0	26594	.5
	SCHOLAR., BURSARIES & PRIZES.....	35055	.9	33530	19.8	7922	1.1	-	-	-	-	76607	1.3
	EXTERNALLY CONTRACTED SERVICES.....	62674	1.6	728	.4	1628	.2	37457	8.2	-	-	102487	1.8
PROFESSIONAL FEES.....	INSURANCE.....	16692	.4	2210	1.3	7050	1.0	821	.2	-	-	26773	.5
	PROPERTY TAXES.....	6371	.2	22	.0	-	-	551	.1	-	-	6944	.1
	INSTITUTIONAL MEMBERSHIP FEES.....	11273	.3	-	-	-	-	2077	.5	-	-	13350	.2
	COST OF GOODS SOLD.....	11236	.3	514	.3	2602	.4	221	.0	-	-	14573	.3
	DEBT REPAYMENTS.....	28387	.7	-	-	-	-	146483	32.1	-	-	146483	2.6
	BUILDINGS.....	5504	.1	28	.0	629	.1	22802	5.0	103548	26.8	154737	2.7
	LAND & SITE SERVICES.....	179	.0	71	.0	-	-	49	.0	129029	33.4	135239	2.4
	SUB-TOTAL.....	4148029	103.9	169176	99.5	733776	99.9	447624	98.1	386391	100.0	5884996	102.5
	INTERNAL COST RECOVERIES.....	-15262	-.4	931	.5	5644	.8	8687	1.9	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-140278	-3.5	-	-	-4681	-.6	-	-	-	-	-144959	-2.5
TOTAL.....		3992489	100.0	170107	100.0	734739	100.0	456311	100.0	386391	100.0	5740037	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

GENERAL OPERATING EXPENDITURES BY TYPE AND BY FUNCTION, ALL UNIVERSITIES REPORT 1.3

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNCTION	TYPE	INSTRUCTION AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																	
ACADEMIC RANKS....		1570208	61.9	16792	22.0	-	-	-	-	-	-	-	-	-	-	-1587000	39.7
OTHER INSTR & RES..		135172	5.3	7741	10.1	-	-	-	-	-	-	-	-	-	-	-142913	3.6
OTHER SAL. & WAGES..		428758	16.9	26223	34.3	153146	57.8	71836	52.2	217053	63.3	208408	39.9	62659	56.3	1168083	29.3
FRINGE BENEFITS.....		247461	9.8	4825	6.3	18982	7.2	8999	6.5	31833	9.3	26918	5.1	6973	6.3	345991	8.7
TOTAL SAL & BEN..		2361599	93.9	55581	72.7	172128	65.0	80835	58.7	246886	72.5	235326	45.0	69632	62.6	1324387	81.3
TRAVEL.....		33097	1.3	6767	8.8	667	.3	792	.6	8552	2.5	893	.2	4608	4.1	55376	1.4
LIBRARY ACQUISITIONS		-	-	-	-	77455	29.2	-	-	-	-	-	-	-	-	-77455	1.9
OPER. SUPP. & EXPEN.		116553	4.6	15789	20.6	10305	3.9	14844	10.8	42725	12.5	31005	5.9	14565	13.1	245786	6.2
FURNITURE & EQUIP.																	
PURCHASE.....		37031	1.5	1006	1.3	2705	1.0	25627	18.6	6769	2.0	6048	1.2	1251	1.1	80437	2.0
RENTAL & MAIN.....		9032	.4	639	.8	2608	1.0	26694	19.4	3524	1.0	5525	1.1	699	.6	48721	1.2
UTILITIES.....		-	-	-	-	-	-	-	-	-	-	159008	30.4	-	-	159008	4.0
RENOV. & ALTER.....		-	-	-	-	-	-	-	-	-	-	36867	7.1	-	-	36867	.9
SPACE RENTAL.....		-	-	-	-	-	-	-	-	-	-	23021	4.4	-	-	23021	.6
SCHOLAR. BURSARIES..		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.9
EXT. CONTRACTED SERV		14598	.6	827	1.1	1303	.5	4232	3.1	2823	.8	37167	7.1	1724	1.5	62674	1.6
PROFESSIONAL FEES....		4415	.2	1517	2.0	312	.1	259	.2	8629	2.5	850	.2	710	.6	16692	.4
INSURANCE.....		-	-	-	-	-	-	-	-	1838	.5	4533	.9	-	-	6371	.2
PROPERTY TAXES.....		-	-	-	-	-	-	-	-	-	-	11273	2.2	-	-	11273	.3
INSTIT. MEMBERSHIP FEES		1949	.1	105	.1	625	.2	739	.5	7272	2.1	37	.0	509	.5	11236	.3
COST OF GOODS SOLD..		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-	28176	8.2	211	.0	-	-	28397	.7
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	5504	1.1	-	-	5504	.1
LAND & SITE SERVICES		-	-	-	-	-	-	-	-	-	-	179	.0	-	-	179	.0
SUB-TOTAL.....		12598274	102.4	82231	107.5	268108	101.2	154022	111.9	359194	104.7	557447	106.6	128753	115.7	4148029	103.9
INTERNAL COST RECOV..		-	-	-	-	-	-	-3033	-2.2	-5146	-1.5	-7083	-1.4	-	-	-15262	-4
EXTERNAL COST RECOV..		-61980	-2.4	-5764	-7.5	-3173	-1.2	-13354	-9.7	-10942	-3.2	-27600	-5.3	-17465	-15.7	-140273	-3.5
TOTAL.....		12536294	100.0	76467	100.0	264935	100.0	137635	100.0	343106	100.0	522764	100.0	111283	100.0	3992469	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

REPORT 1.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT AND BY FUND, INCLUDING

PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
					\$ '000			
INCOME (REPORT 1.1).....		3967105	224686	768475	454911	375195	5790372	-
EXPENDITURES (REPORT 1.2).....		3992489	170107	734739	456311	386391	5740037	-
SUB-TOTAL.....		-25384	54579	33736	-1400	-11196	50335	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-514	281662	224850	4606	345639	856243	680342
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		3091	-731	-43	-24	2301	4594	294
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		20512	-23443	574	-437	5965	3171	-3171
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-6313	-4	-	-3525	-932	-10774	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	18124
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	77108	77108	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	38627
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		340	-	37	701	45807	46885	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-8948	312063	259080	-1481	373078	933792	734216

STATEMENT OF APPROPRIATED FUNDS BY OBJECT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
	\$'000			
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	22642	15840	9838	28644
BUDGET APPROPRIATIONS.....	29074	27440	24403	32111
SELF-INSURANCE.....	2414	417	265	2566
OTHER.....	56534	27059	25476	58117
TOTAL.....	110664	70756	59982	121438

REPORT 2.1 A

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

GENERAL OPERATING

PROVINCE	TYPE										
	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	\$'000										
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU..	-	-	1250	-	-	-	168	18	-	-	1447
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	211	-	-	-	5	216
NAT. SCI. & ENG. RESEARCH COU..	-	-	-	-	-	6	25	-	-	-	31
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	884	-	1350	1712	829	9	-	436	5220
TOTAL FED. GOVT. GRANTS.....	-	-	2134	-	1350	2097	865	27	-	441	6914
PROVINCIAL GOV'T. GRANTS.....	81036	10067	143155	85157	841568	1139143	152066	131772	343096	302703	3229763
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	66	195	144	-	33	-	438
FOREIGN GOV'T. GRANTS.....	-	-	-	-	346	14	21	-	-	-	381
TOTAL GOVT. GRANTS.....	81036	10067	145289	85157	843330	1141449	153096	131799	343129	303144	3237496
FEES											
CREDIT COURSES.....	9597	2324	33539	19673	75761	271565	22659	21554	38978	42358	538008
NON-CREDIT COURSES.....	561	17	1699	1057	6946	18482	1772	1767	7622	5352	45275
MISCELLANEOUS FEES.....	238	52	1604	84	11901	19314	348	264	2602	1175	37582
TOTAL FEES.....	10396	2393	36842	20814	94608	309361	24779	23585	49202	48885	620865
BEQUESTS, DON. & NON-GOVT. GRANTS	1441	230	818	274	6266	5457	68	457	313	283	15607
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	765	-	745	1096	9084	23860	3015	2458	3055	6561	50639
MISCELLANEOUS INCOME.....	679	82	1292	596	9347	9624	604	717	1143	991	25075
SUB-TOTAL.....	94317	12772	184986	107937	962635	1489751	181562	159016	396842	359864	3949682
INTERFUND TRANSFERS.....	-	-230	5854	3175	-1158	3957	595	317	6344	-1431	17423
TOTAL.....	94317	12542	190840	111112	961477	1493708	182157	159333	403186	358433	3967105

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

SPECIAL PURPOSE AND TRUST

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	\$'000										
TYPE											
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU...	-	-	-	32	-	142	7	-	61	159	401
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	553	-	-	21	7	581
NAT. SCI. & ENG. RESEARCH COU...	-	-	-	19	2522	275	-	-	397	-	3213
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	357	-	-	-	25	382
OTHER GRANTS.....	-	-	1711	1126	324	5905	4439	1475	1310	1436	17726
TOTAL FED. GOVT. GRANTS.....	-	-	1711	1177	2846	7232	4446	1475	1789	1627	22303
PROVINCIAL GOV'T. GRANTS.....	-	-	279	325	1094	3475	6908	9447	5483	7774	34785
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	-	-	1990	1502	3940	10707	11354	10922	7272	9401	57088
FEEES											
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	-	199	6588	2064	15270	50458	6627	12468	10091	6626	110391
SALE OF SERVICES AND PRODUCTS....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	145	9543	5178	10742	31269	2035	2578	12748	8939	83177
MISCELLANEOUS INCOME.....	-	-	3605	422	1366	4411	39	812	879	3755	15289
SUB-TOTAL.....	-	344	21726	9166	31318	96845	20055	26780	30990	28721	265945
INTERFUND TRANSFERS.....	-	-	-5373	-3146	-3954	-19721	-2347	35	-5977	-776	-41259
TOTAL.....	-	344	16353	6020	27364	77124	17708	26815	25013	27945	224686

REPORT 2.1 A

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

SPONSORED RESEARCH

PROVINCE	TYPE										TOTAL
	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	
	\$ '000										
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU...	637	51	913	330	7734	13241	830	335	1239	2998	28308
HEALTH AND WELFARE CANADA.....	-	-	366	133	4123	6505	1925	364	444	1269	15129
NAT. SCI. & ENG. RESEARCH COU...	3947	116	8169	5085	45711	99808	8246	11135	20507	24812	227536
MEDICAL RESEARCH COUNCIL.....	1399	-	4637	-	31036	42937	7037	3995	10006	11193	112240
OTHER GRANTS.....	2843	147	4788	3747	17173	24631	6218	2203	4289	8215	74254
TOTAL FED. GOVT. GRANTS.....	8826	314	18873	9295	105777	187122	24256	18032	36485	48487	457467
PROVINCIAL GOV'T. GRANTS.....											
MUNICIPAL GOV'T. GRANTS.....	832	-	567	519	46162	41688	3009	5192	37466	6716	142151
FOREIGN GOV'T. GRANTS.....	83	-	738	56	974	6943	700	-	360	1292	11146
TOTAL GOVT. GRANTS.....	9741	314	20178	9870	152913	235903	27965	23224	74336	56556	611000
FEEES											
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	3815	-	2600	104	34335	67300	6347	749	10912	11137	137299
SALE OF SERVICES AND PRODUCTS....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	29	-	3491	2645	-	-	24	-	6189
MISCELLANEOUS INCOME.....	-	-	29	2135	5174	343	-	-	21	238	7940
SUB-TOTAL.....	13556	314	22836	12109	195913	306191	34312	23973	85293	67931	762428
INTERFUND TRANSFERS.....	-	103	144	-	2343	3205	349	-	-203	106	6047
TOTAL.....	13556	417	22980	12109	198256	309396	34661	23973	85090	68037	768475

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

ANCILLARY ENTERPRISES

PROVINCE	TYPE										TOTAL
	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	
\$ '000											
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU..	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU..	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	-	138	6	140	492	10	217	-	-	-	1003
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	-	138	6	140	492	10	217	-	-	-	1003
FEES											
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	2	-	-	532	-	-	-	-	534
SALE OF SERVICES AND PRODUCTS.....	4203	2062	30307	15890	67164	210148	18806	17060	44711	41644	451995
INVESTMENT INCOME.....	-	-	-	-	197	740	-	48	-	248	1233
MISCELLANEOUS INCOME.....	-	-	-	-	3242	777	-	-	-	-	4019
SUB-TOTAL.....	4203	2200	30315	16030	71095	212207	19023	17108	44711	41892	458784
INTERFUND TRANSFERS.....	-	127	-676	-279	-975	-927	-	-300	-500	-343	-3873
TOTAL.....	4203	2327	29639	15751	70120	211280	19023	16808	44211	41549	454911

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

PLANT

PROVINCE TYPE	\$ '000										TOTAL
	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	
FEDERAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COU...	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	450	-	-	-	-	450
NAT. SCI. & ENG. RESEARCH COU...	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	745	-	1641	232	618	-	1000	1054	5290
TOTAL FED. GOVT. GRANTS.....	-	-	745	-	1641	682	618	-	1000	1054	5740
PROVINCIAL GOV'T. GRANTS.....	-	104	1898	4512	51908	115480	9641	4927	80275	32247	300992
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	1077	-	-	-	-	-	1077
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	-	104	2643	4512	54626	116162	10259	4927	81275	33301	307809
FEES	-	-	-	-	-	-	-	-	-	-	-
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	2734	384	5828	1527	100	-	11329	1855	23757
SALE OF SERVICES AND PRODUCTS....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	603	167	55	2805	-	549	2845	1358	8382
MISCELLANEOUS INCOME.....	-	-	433	84	4752	1230	207	6159	377	343	13585
SUB-TOTAL.....	-	104	6413	5147	65261	121724	10566	11635	95826	36857	353533
INTERFUND TRANSFERS.....	-	-	51	250	3744	13486	1403	-52	336	2444	21662
TOTAL.....	-	104	6464	5397	69005	135210	11969	11583	96162	39301	375195

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

TOTAL FUNDS

PROVINCE TYPE	\$'000										TOTAL
	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU...	637	51	2163	362	7734	13551	848	353	1300	3157	30156
HEALTH AND WELFARE CANADA.....	-	-	366	133	4123	7269	1925	364	465	1281	15926
NAT. SCI. & ENG. RESEARCH COU...	3947	116	8169	5104	48233	100539	8271	11135	20904	24812	231230
MEDICAL RESEARCH COUNCIL.....	1399	-	4637	-	31036	43294	7037	3995	10006	11218	112822
OTHER GRANTS.....	2843	147	8128	4873	20488	32480	12104	3687	6599	11141	102490
TOTAL FED. GOVT. GRANTS.....	8826	314	23463	10472	111614	197133	30185	19534	39274	51609	492424
PROVINCIAL GOV'T. GRANTS.....	81868	10309	145905	90653	941224	1299796	171841	151338	466320	349440	3708694
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	1143	345	144	-	58	61	1751
FOREIGN GOV'T. GRANTS.....	83	-	738	56	1320	6957	721	-	360	1292	11527
TOTAL GOVT. GRANTS.....	90777	10623	170106	101181	1055301	1504231	202891	170872	506012	402402	4214396
FEES											
CREDIT COURSES.....	9597	2324	33539	19673	75761	271565	22659	21554	38978	42358	538008
NON-CREDIT COURSES.....	561	17	1699	1057	6946	18482	1772	1767	7622	5352	45275
MISCELLANEOUS FEES.....	238	52	1604	84	11901	19314	348	264	2602	1175	37582
TOTAL FEES.....	10396	2393	36842	20814	94608	309361	24779	23585	49202	48865	620865
BEQUESTS, DON. & NON-GOVT. GRANTS	5256	429	12742	2826	61699	125274	13142	13674	32645	19901	287588
SALE OF SERVICES AND PRODUCTS....	4203	2062	30307	15890	67164	210148	18806	17060	44711	41644	451995
INVESTMENT INCOME.....	765	145	10920	6441	23569	61319	5050	5633	18672	17106	149620
MISCELLANEOUS INCOME.....	679	82	5359	3237	23881	16385	850	7688	2420	5327	65908
SUB-TOTAL.....	112076	15734	266276	150389	1326222	2226718	265518	238512	653662	535265	5790372
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	112076	15734	266276	150389	1326222	2226718	265518	238512	653662	535265	5790372

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN PERCENT)

GENERAL OPERATING

PROVINCE TYPE	%										TOTAL
	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU...	-	-	0.7	-	-	0.0	0.0	0.0	-	-	0.0
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	.0	.0	-	-	0.0	.0
NAT. SCI. & ENG. RESEARCH COU...	-	-	-	-	-	-	.0	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	0.1	.1	.5	.0	-	.1	.1
OTHER GRANTS.....	-	-	.5	-	-	.1	.5	.0	-	.1	.2
TOTAL FED. GOVT. GRANTS.....	-	-	1.1	-	.1	.1	.5	.0	-	.1	.2
PROVINCIAL GOV'T. GRANTS.....	85.9	80.3	75.0	76.6	87.5	76.3	83.5	82.7	85.1	84.5	81.4
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	.0	.0	.1	-	.0	-	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	.0	.0	.0	-	-	-	.0
TOTAL GOVT. GRANTS.....	85.9	80.3	76.1	76.6	87.7	76.4	84.0	82.7	85.1	84.6	81.6
FEES											
CREDIT COURSES.....	10.2	18.5	17.6	17.7	7.9	18.2	12.4	13.5	9.7	11.8	13.6
NON-CREDIT COURSES.....	.6	.1	.9	1.0	.7	1.2	1.0	1.1	1.9	1.5	1.1
MISCELLANEOUS FEES.....	.3	.4	.8	.1	1.2	1.3	.2	.2	.6	.3	.9
TOTAL FEES.....	11.0	19.1	19.3	18.7	9.8	20.7	13.6	14.8	12.2	13.6	15.7
BEQUESTS, DON. & NON-GOVT. GRANTS	1.5	1.8	.4	.2	.7	.4	.0	.3	.1	.1	.4
SALE OF SERVICES AND PRODUCTS...	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	.8	-	.4	1.0	.9	1.6	1.7	1.5	.8	1.8	1.3
MISCELLANEOUS INCOME.....	.7	.7	.7	.5	1.0	.6	.3	.5	.3	.3	.6
SUB-TOTAL.....	100.0	101.8	96.9	97.1	100.1	99.7	99.7	99.8	98.4	100.4	99.6
INTERFUND TRANSFERS.....	-	-1.8	3.1	2.9	-1.1	.3	.3	.2	1.6	-.4	.4
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN PERCENT)

SPECIAL PURPOSE AND TRUST

PROVINCE	Nfld.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	%										
TYPE											
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU...	-	-	-	0.5	-	0.2	0.0	-	0.2	0.6	0.2
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	.7	-	-	.1	.0	.3
NAT. SCI. & ENG. RESEARCH COU...	-	-	-	.3	9.2	.4	-	-	1.6	-	1.4
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	.5	-	-	-	.1	.2
OTHER GRANTS.....	-	-	10.5	18.7	1.2	7.7	25.1	5.5	5.2	5.1	7.9
TOTAL FED. GOVT. GRANTS.....	-	-	10.5	19.6	10.4	9.4	25.1	5.5	7.2	5.8	9.9
PROVINCIAL GOV'T. GRANTS.....	-	-	1.7	5.4	4.0	4.5	39.0	35.2	21.9	27.8	15.5
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	-	-	12.2	25.0	14.4	13.9	64.1	40.7	29.1	33.6	25.4
FEES											
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	-	57.8	40.3	34.3	55.8	65.4	37.4	46.5	40.3	23.7	49.1
SALE OF SERVICES AND PRODUCTS....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	42.2	58.4	86.0	39.3	40.5	11.5	9.6	51.0	32.0	37.0
MISCELLANEOUS INCOME.....	-	-	22.0	7.0	5.0	5.7	.2	3.0	3.5	13.4	6.8
SUB-TOTAL.....	-	100.0	132.9	152.3	114.4	125.6	113.3	99.9	123.9	102.8	118.4
INTERFUND TRANSFERS.....	-	-	-32.9	-52.3	-14.4	-25.6	-13.3	.1	-23.9	-2.8	-18.4
TOTAL.....	-	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN PERCENT)

SPONSORED RESEARCH

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE	%										
FEDERAL GOVT. GRANTS	4.7	12.2	4.0	2.7	3.9	4.3	2.4	1.4	1.5	4.4	3.7
SOC. SCI. & HUM. RESEARCH COU..	-	-	1.6	1.1	2.1	2.1	5.6	1.5	.5	1.9	2.0
HEALTH AND WELFARE CANADA.....	29.1	27.8	35.5	42.0	23.1	32.3	23.8	46.4	24.1	36.5	29.6
NAT. SCI. & ENG. RESEARCH COU..	10.3	-	20.2	-	15.7	13.9	20.3	16.7	11.8	16.5	14.6
MEDICAL RESEARCH COUNCIL.....	21.0	35.3	20.8	30.9	8.7	8.0	17.9	9.2	5.0	12.1	9.7
OTHER GRANTS.....	65.1	75.3	82.1	76.8	53.4	60.5	70.0	75.2	42.9	71.3	59.5
TOTAL FED. GOVT. GRANTS.....											
PROVINCIAL GOV'T. GRANTS.....	6.1	-	2.5	4.3	23.3	13.5	8.7	21.7	44.0	9.9	18.5
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	.0	-	-	.0	.1	.0
FOREIGN GOV'T. GRANTS.....	.6	-	3.2	.5	.5	2.2	2.0	-	.4	1.9	1.5
TOTAL GOVT. GRANTS.....	71.9	75.3	87.8	81.5	77.1	76.2	80.7	96.9	87.4	83.1	79.5
FEEs	-	-	-	-	-	-	-	-	-	-	-
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	28.1	-	11.3	.9	17.3	21.8	18.3	3.1	12.8	16.4	17.9
SALE OF SERVICES AND PRODUCTS....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	.1	-	1.8	.9	-	-	.0	-	.8
MISCELLANEOUS INCOME.....	-	-	.1	17.6	2.6	.1	-	-	.0	.3	1.0
SUB-TOTAL.....	100.0	75.3	99.4	100.0	98.8	99.0	99.0	100.0	100.2	99.8	99.2
INTERFUND TRANSFERS.....	-	24.7	.6	-	1.2	1.0	1.0	-	-.2	.2	.8
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN PERCENT)

ANCILLARY ENTERPRISES

PROVINCE	%										
	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE											
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU...	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU...	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	-	5.9	0.0	0.9	0.7	0.0	1.1	-	-	-	0.2
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	-	5.9	.0	.9	.7	.0	1.1	-	-	-	.2
FEEES											
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	.0	-	-	.3	-	-	-	-	.1
SALE OF SERVICES AND PRODUCTS....	100.0	88.6	102.3	100.9	95.8	99.5	98.9	101.5	101.1	100.2	99.4
INVESTMENT INCOME.....	-	-	-	-	.3	.4	-	.3	-	.6	.3
MISCELLANEOUS INCOME.....	-	-	-	-	4.6	.4	-	-	-	-	.9
SUB-TOTAL.....	100.0	94.5	102.3	101.8	101.4	100.4	100.0	101.8	101.1	100.8	100.9
INTERFUND TRANSFERS.....	-	5.5	-2.3	-1.8	-1.4	-.4	-	-1.8	-1.1	-.8	-.9
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN PERCENT)

PLANT

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE	%										
FEDERAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COU..	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	0.3	-	-	-	-	0.1
NAT. SCI. & ENG. RESEARCH COU..	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	11.5	-	2.4	.2	5.2	-	1.0	2.7	1.4
OTHER GRANTS.....	-	-	11.5	-	2.4	.5	5.2	-	1.0	2.7	1.5
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	-	100.0	29.4	83.6	75.2	85.4	80.5	42.5	83.5	82.1	80.2
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	1.6	-	-	-	-	-	.3
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	-	100.0	40.9	83.6	79.2	85.9	85.7	42.5	84.5	84.7	82.0
FEES	-	-	-	-	-	-	-	-	-	-	-
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	42.3	7.1	8.4	1.1	.8	-	11.8	4.7	6.3
SALE OF SERVICES AND PRODUCTS....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	9.3	3.1	.1	2.1	-	4.7	3.0	3.5	2.2
MISCELLANEOUS INCOME.....	-	-	6.7	1.6	6.9	.9	1.7	53.2	.4	.9	3.6
SUB-TOTAL.....	-	100.0	99.2	95.4	94.6	90.0	88.3	100.4	99.7	93.8	94.2
INTERFUND TRANSFERS.....	-	-	.8	4.6	5.4	10.0	11.7	-.4	.3	6.2	5.8
TOTAL.....	-	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN PERCENT)

TOTAL FUNDS

PROVINCE	%										
	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE											
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU...	0.6	0.3	0.8	0.2	0.6	0.6	0.3	0.1	0.2	0.6	0.5
HEALTH AND WELFARE CANADA.....	-	-	.1	.1	.3	.3	.7	.2	.1	.2	.3
NAT. SCI. & ENG. RESEARCH COU...	3.5	.7	3.1	3.4	3.6	4.5	3.1	4.7	3.2	4.6	4.0
MEDICAL RESEARCH COUNCIL.....	1.2	-	1.7	-	2.3	1.9	2.7	1.7	1.5	2.1	1.9
OTHER GRANTS.....	2.5	.9	3.1	3.2	1.5	1.5	4.6	1.5	1.0	2.1	1.8
TOTAL FED. GOVT. GRANTS.....	7.9	2.0	8.8	7.0	8.4	8.9	11.4	8.2	6.0	9.6	8.5
PROVINCIAL GOV'T. GRANTS.....	73.0	65.5	54.8	60.3	71.0	58.4	64.7	63.5	71.3	65.3	64.0
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	.1	.0	.1	-	.0	.0	.0
FOREIGN GOV'T. GRANTS.....	.1	-	.3	.0	.1	.3	.3	-	.1	.2	.2
TOTAL GOVT. GRANTS.....	81.0	67.5	63.9	67.3	79.6	67.6	76.4	71.6	77.4	75.2	72.8
FEES											
CREDIT COURSES.....	8.6	14.8	12.6	13.1	5.7	12.2	8.5	9.0	6.0	7.9	9.3
NON-CREDIT COURSES.....	.5	.1	.6	.7	.5	.8	.7	.7	1.2	1.0	.8
MISCELLANEOUS FEES.....	.2	.3	.6	.1	.9	.9	.1	.1	.4	.2	.6
TOTAL FEES.....	9.3	15.2	13.8	13.8	7.1	13.9	9.3	9.9	7.5	9.1	10.7
BEQUESTS, DON. & NON-GOVT. GRANTS	4.7	2.7	4.8	1.9	4.7	5.6	4.9	5.7	5.0	3.7	5.0
SALE OF SERVICES AND PRODUCTS....	3.8	13.1	11.4	10.6	5.1	9.4	7.1	7.2	6.8	7.8	7.8
INVESTMENT INCOME.....	.7	.9	4.1	4.3	1.8	2.8	1.9	2.4	2.9	3.2	2.6
MISCELLANEOUS INCOME.....	.6	.5	2.0	2.2	1.8	.7	.3	3.2	.4	1.0	1.1
SUB-TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

REPORT 2.2 A

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

GENERAL OPERATING

PROVINCE	TYPE											TOTAL
	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.		
	\$ '000											
ACADEMIC SALARIES												
ACADEMIC RANKS.....	32725	4748	84703	48284	365354	589568	77935	71009	161032	151642	1587000	
OTHER INSTRUCTION & RESEARCH...	760	185	1492	2211	43430	60903	4078	4158	13128	12568	142913	
OTHER SALARIES & WAGES.....	27641	3507	49048	28641	294480	427156	51199	45656	131974	108781	1168083	
FRINGE BENEFITS.....	5081	1215	13132	8232	93532	134303	12215	11955	34166	32160	345991	
TOTAL SALARIES & BENEFITS...	66207	9655	148375	87368	796796	1211930	145427	132778	340300	305151	3243987	
TRAVEL.....	2124	186	3124	2510	15224	15978	2189	1884	6968	5189	55376	
LITERARY ACQUISITIONS.....	3146	362	3857	2786	13955	32478	2850	2927	7193	7901	77455	
OPERATIONAL SUPPLIES & EXPENSES...	4972	795	16205	6174	49916	83688	10773	14525	34812	18926	245786	
FURNITURE AND EQUIPMENT												
PURCHASE.....	3398	352	3833	3532	10561	44548	5275	4361	714	3863	80437	
RENTAL & MAINT.....	443	101	2433	1267	8055	17440	5562	2503	5089	5828	48721	
UTILITIES.....	7060	769	10436	7666	35162	55691	6766	6948	17278	11232	159008	
RENOVATIONS & ALTERATIONS.....	1149	-	1398	1940	8615	14194	2381	1653	4018	1519	36667	
SPACE RENTAL.....	322	2	1386	49	16969	1719	4	377	1446	747	23021	
SCHOLAR., BURSARIES & PRIZES.....	1500	282	2454	1042	6553	13460	429	624	2246	6465	35055	
EXTERNALLY CONTRACTED SERVICES...	4183	-	5537	1805	25022	18993	507	1158	3200	2269	62674	
PROFESSIONAL FEES.....	516	39	954	392	8814	2907	191	251	1044	1584	16692	
INSURANCE.....	119	44	377	268	1206	2361	401	311	646	638	6371	
PROPERTY TAXES.....	39	-	280	13	823	9149	861	-	95	13	11273	
INSTITUTIONAL MEMBERSHIP FEES....	188	20	416	200	5941	3053	191	178	514	535	11236	
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS.....	66	82	4862	79	19530	168	3303	119	178	-	28307	
BUILDINGS.....	4311	-	225	-	-	251	717	-	-	-	5504	
LAND & SITE SERVICES.....	5	-	-	-	-	69	-	105	-	-	179	
SUB-TOTAL.....	99748	12689	206152	117091	1023142	1533077	187827	170702	425741	371860	4148029	
INTERNAL COST RECOVERIES.....	-	-	-3450	-936	-1667	-4350	-463	-484	-2440	-1472	-15262	
EXTERNAL COST RECOVERIES.....	-5570	-109	-12623	-4803	-31383	-30905	-4701	-6225	-21875	-14184	-140278	
TOTAL.....	94178	12590	190079	111352	990092	1489922	182663	163993	401426	356204	3992489	

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

SPECIAL PURPOSE AND TRUST

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE	\$'000										
ACADEMIC SALARIES	-	-	209	-	70	56	3488	2104	268	3038	13413
ACADEMIC RAHKS.....	-	-	-	-	175	1273	3238	1917	618	2293	11501
OTHER INSTRUCTION & RESEARCH...	-	-	4380	-	606	2556	12032	2424	9050	3899	38726
OTHER SALARIES & WAGES.....	-	-	282	-	58	411	1247	397	690	773	4563
FRINGE BENEFITS.....	-	-	4871	-	909	4296	20005	6842	10626	10003	68203
TOTAL SALARIES & BENEFITS...	-	-	-	-	-	-	-	-	-	-	-
TRAVEL.....	-	-	1046	65	927	3727	1189	1541	3189	1705	13389
LIBRARY ACQUISITIONS.....	-	-	62	25	95	723	80	83	86	1212	2366
OPERATIONAL SUPPLIES & EXPENSES...	-	-	1815	298	739	12279	5755	3622	1032	5633	31172
FURNITURE AND EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	1540	290	691	7309	500	1484	865	1074	13753
RENTAL & MAIN.....	-	-	19	27	103	153	133	187	136	218	976
UTILITIES.....	-	-	1	1	54	39	21	35	40	91	260
RENOVATIONS & ALTERATIONS.....	-	-	44	60	2	684	21	277	7	207	1283
SPACE RENTAL.....	-	-	-	-	6	247	13	139	121	45	571
SCHOLAR., BURSARIES & PRIZES.....	-	-	2486	1744	1233	17992	2024	2962	3034	2046	33630
EXTERNALLY CONTRACTED SERVICES...	-	-	379	-	64	47	-	-	183	55	728
PROFESSIONAL FEES.....	-	-	187	22	577	494	-	98	195	637	2210
INSURANCE.....	-	-	-	-	-	10	-	-	-	12	22
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES....	-	-	3	-	386	16	18	17	68	6	514
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	28	-	-	-	-	-	28
BUILDINGS.....	-	-	-	-	-	71	-	-	-	-	71
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	-	109	12453	3440	9200	63757	16595	21071	18959	23592	169176
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-63	281	264	-5	454	931
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	-	109	12453	3440	9200	63694	16876	21335	18954	24046	170107

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

ANCILLARY ENTERPRISES

PROVINCE TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	\$'000										
ACADEMIC SALARIES											
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	780	363	6077	2653	27962	59332	4969	4408	13545	11046	131135
FRINGE BENEFITS.....	67	51	440	293	3936	6510	392	336	1342	933	14400
TOTAL SALARIES & BENEFITS...	847	414	6517	2946	31948	65842	5361	4744	14887	12029	145535
TRAVEL.....	66	3	46	32	1290	334	17	10	154	32	1984
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES...	155	243	923	1472	3942	23695	2580	576	2683	3008	39277
FURNITURE AND EQUIPMENT											
PURCHASE.....	52	8	320	309	1919	3378	168	297	1262	399	8132
RENTAL & MAINT.....	8	5	120	7	1425	1309	56	137	1426	95	4598
UTILITIES.....	1018	309	1555	1140	2120	15203	816	655	1686	1412	25914
RENOVATIONS & ALTERATIONS.....	-	-	600	136	847	4212	500	737	-	1992	9024
SPACE RENTAL.....	-	-	262	94	386	1584	-	223	117	-	2666
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	70	601	7238	5124	3559	18286	248	366	488	1477	37457
PROFESSIONAL FEES.....	-	-	4	-	249	480	-	74	14	-	821
INSURANCE.....	-	5	28	13	72	369	-	11	39	14	551
PROPERTY TAXES.....	-	-	49	12	-	1249	-	-	767	-	2077
INSTITUTIONAL MEMBERSHIP FEES.....	2	-	7	-	183	14	-	3	9	3	221
COST OF GOODS SOLD.....	1942	590	5952	2845	21622	65561	8643	7825	15616	15892	146483
DEBT REPAYMENTS.....	-	149	2453	637	1121	10129	217	627	3725	3744	22802
BUILDINGS.....	-	-	-	-	-	49	-	-	-	-	49
LAND & SITE SERVICES.....	-	-	-	-	7	31	-	-	-	-	38
SUB-TOTAL.....	4160	2327	26074	14767	70690	211725	18626	16285	42873	40097	447624
INTERNAL COST RECOVERIES.....	-	-	3450	936	993	1069	182	28	1997	32	8687
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	4160	2327	29524	15703	71683	212794	18808	16313	44870	40129	456311

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.2 A

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

PLANT

PROVINCE	NF.LD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE	\$'000										
ACADEMIC SALARIES											
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	-	-	-	-	-	-	-	-	-	-	-
FRINGE BENEFITS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL SALARIES & BENEFITS...	-	-	-	-	-	-	-	-	-	-	-
TRAVEL.....	-	-	-	-	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS.....	-	-	-	-	2572	29	-	152	391	9	3153
OPERATIONAL SUPPLIES & EXPENSES..	-	-	-	-	-	-	-	-	-	-	-
FURNITURE AND EQUIPMENT											
PURCHASE.....	-	104	735	1682	30003	16591	600	1074	42132	4381	97302
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS.....	-	-	2785	31	15520	13279	716	-	5565	2237	40133
SPACE RENTAL.....	-	-	-	-	-	2	-	-	-	-	2
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES....	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	986	683	23931	56113	60	5	-	21770	103548
DEBT REPAYMENTS.....	-	-	335	5096	20450	20311	8592	6792	53052	14400	129029
EUILDINGS.....	-	1	2	250	807	798	38	1530	8310	1331	13224
LAND & SITE SERVICES.....	-	158	2	7742	93283	107123	10006	9553	109450	44128	386391
SUB-TOTAL.....	-	263	4843	7742	93283	107123	10006	9553	109450	44128	386391
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	-	263	4843	7742	93283	107123	10006	9553	109450	44128	386391

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

TOTAL FUNDS

PROVINCE	TYPE											
	MFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL	
		</										

FISCAL YEAR ENDED IN 1984

(IN PERCENT)

GENERAL OPERATING

PROVINCE	%											TOTAL
	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.		
TYPE												
ACADEMIC SALARIES												
ACADEMIC RANKS.....	34.7	37.7	44.6	43.4	36.9	39.6	42.7	43.3	40.1	42.6	39.7	
OTHER INSTRUCTION & RESEARCH...	.8	1.5	.8	2.0	4.4	4.1	2.2	2.5	3.3	3.5	3.6	
OTHER SALARIES & WAGES.....	29.3	27.9	25.8	25.7	29.7	28.7	28.0	27.8	32.9	30.5	29.3	
FRINGE BENEFITS.....	5.4	9.7	6.9	7.4	9.4	9.0	6.7	7.3	8.5	9.0	8.7	
TOTAL SALARIES & BENEFITS...	70.3	76.7	78.1	78.5	80.5	81.3	79.6	81.0	84.8	85.7	81.3	
TRAVEL.....	2.3	1.5	1.6	2.3	1.5	1.1	1.2	1.1	1.7	1.5	1.4	
LIBRARY ACQUISITIONS.....	3.3	2.9	2.0	2.5	1.4	2.2	1.6	1.8	1.8	2.2	1.9	
OPERATIONAL SUPPLIES & EXPENSES...	5.3	6.3	8.5	5.5	5.0	6.0	5.9	8.9	8.7	5.3	6.2	
FURNITURE AND EQUIPMENT												
PURCHASE.....	3.6	2.8	2.0	3.2	1.1	3.0	2.9	2.7	.2	1.1	2.0	
RENTAL & MAIN.....	.5	.8	1.3	1.1	.8	1.2	3.0	1.5	1.3	1.6	1.2	
UTILITIES.....	7.5	6.1	5.5	6.9	3.6	3.7	3.7	4.2	4.3	3.2	4.0	
RENOVATIONS & ALTERATIONS.....	1.2	-	.7	1.7	.9	1.0	1.3	1.0	1.0	.4	.9	
SPACE RENTAL.....	.3	.0	.7	.0	1.7	.1	.0	.2	.4	.2	.6	
SCHOLAR., BURSARIES & PRIZES.....	1.6	2.2	1.3	.9	.7	.9	.2	.4	.6	1.8	.9	
EXTERNALLY CONTRACTED SERVICES...	4.4	-	2.9	1.6	2.5	1.3	.3	.7	.8	.6	1.6	
PROFESSIONAL FEES.....	.5	.3	.5	.4	.9	.2	.1	.2	.3	.4	.4	
INSURANCE.....	.1	.3	.2	.2	.1	.2	.2	.2	.2	.2	.2	
PROPERTY TAXES.....	.0	-	.1	.0	.1	.6	.5	-	.0	.0	.3	
INSTITUTIONAL MEMBERSHIP FEES....	.2	.2	.2	.2	.6	.2	.1	.1	.1	.2	.3	
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	
DEBT REPAYMENTS.....	.1	.7	2.6	.1	2.0	.0	1.8	.1	.0	-	.7	
BUILDINGS.....	4.6	-	.1	-	-	.0	.4	-	-	-	.1	
LAND & SITE SERVICES.....	.0	-	-	-	-	.0	-	.1	-	-	.0	
SUB-TOTAL.....	105.9	100.9	108.5	105.2	103.3	102.9	102.8	104.1	106.1	104.4	103.9	
INTERNAL COST RECOVERIES.....	-	-	-1.8	-8	-2	-3	-3	-3	-6	-4	-4	
EXTERNAL COST RECOVERIES.....	-5.9	-9	-6.6	-4.3	-3.2	-2.6	-2.6	-3.8	-5.4	-4.0	-3.5	
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN PERCENT)

SPECIAL PURPOSE AND TRUST

PROVINCE TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
	%										
ACADEMIC SALARIES											
ACADEMIC RANKS.....	-	-	1.7	2.0	0.6	5.5	12.5	1.3	16.0	17.4	7.9
OTHER INSTRUCTION & RESEARCH....	-	-	-	5.1	13.8	5.1	11.4	2.9	12.1	8.3	6.8
OTHER SALARIES & WAGES.....	-	-	35.2	17.6	27.8	18.9	14.4	42.4	20.6	15.7	22.8
FRINGE BENEFITS.....	-	-	2.3	1.7	4.5	2.0	2.4	3.2	4.1	2.9	2.7
TOTAL SALARIES & BENEFITS....	-	-	39.1	26.4	46.7	31.4	40.5	49.8	52.8	44.3	40.1
TRAVEL.....	-	-	8.4	1.9	10.1	5.9	7.0	7.2	16.8	7.1	7.9
LIBRARY ACQUISITIONS.....	-	-	.5	.7	1.0	1.1	.5	.4	.5	5.0	1.4
OPERATIONAL SUPPLIES & EXPENSES..	-	-	14.6	8.7	8.0	19.3	34.1	17.0	5.4	23.4	18.3
FURNITURE AND EQUIPMENT											
PURCHASE.....	-	-	12.4	8.4	7.5	11.5	3.0	7.0	4.6	4.5	8.1
RENTAL & MAIN.....	-	-	.2	.8	1.1	.2	.8	.9	.7	.9	.6
UTILITIES.....	-	-	.0	-	.6	-	.2	.2	.2	.4	.2
RENOVATIONS & ALTERATIONS.....	-	-	.4	1.7	.0	1.1	.0	1.3	.0	.9	.8
SPACE RENTAL.....	-	-	-	-	.1	.4	.1	.7	.6	.2	.3
SCHOLAR., BURSARIES & PRIZES.....	-	100.0	20.0	50.7	13.4	28.2	12.0	13.9	16.0	8.5	19.8
EXTERNALLY CONTRACTED SERVICES....	-	-	3.0	-	.7	.1	-	-	1.0	.4	.2
PROFESSIONAL FEES.....	-	-	1.5	.6	6.3	.8	-	.5	1.0	2.6	1.3
INSURANCE.....	-	-	-	-	-	.0	-	-	-	.0	.0
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	.0	-	4.2	.0	.1	.1	.4	.0	.3
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	.0
BUILDINGS.....	-	-	-	-	.3	-	-	-	-	-	.0
LAND & SITE SERVICES.....	-	-	-	-	-	.1	-	-	-	-	.0
SUB-TOTAL.....	-	100.0	100.0	100.0	100.0	100.1	98.3	98.8	100.0	98.1	99.5
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	1.7	1.2	.0	1.9	.5
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	-	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.2 B

FISCAL YEAR ENDED IN 1934

(IN PERCENT)

SPONSORED RESEARCH

TYPE	PROVINCE										%			
	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	TOTAL			
ACADEMIC SALARIES	4.7	-	-	22.7	6.0	8.4	7.7	3.9	14.1	13.7	8.6			
ACADEMIC RANKS.....	1.5	-	2.2	5.2	27.2	21.3	25.7	47.8	18.5	18.9	22.0			
OTHER INSTRUCTION & RESEARCH...	32.0	51.8	53.3	21.6	17.7	23.5	22.3	5.5	22.3	21.4	22.2			
OTHER SALARIES & WAGES.....	3.2	3.2	3.0	2.4	4.8	3.8	3.0	2.4	3.2	3.3	3.8			
FRINGE BENEFITS.....	41.5	55.0	58.6	51.9	55.6	57.0	58.6	59.6	58.1	57.3	56.6			
TOTAL SALARIES & BENEFITS...														
TRAVEL.....	8.8	6.1	8.1	8.9	7.2	6.3	4.9	6.5	6.5	6.7	6.7			
LIBRARY ACQUISITIONS.....	.7	-	.1	-	.4	.2	-	.0	-	.6	.2			
OPERATIONAL SUPPLIES & EXPENSES...	15.8	27.5	25.7	24.9	18.0	21.0	22.3	19.7	16.1	16.1	19.4			
FURNITURE AND EQUIPMENT														
PURCHASE.....	13.6	11.4	12.2	11.0	10.4	13.9	12.5	12.4	16.5	13.1	13.0			
RENTAL & MAIN.....	1.9	-	.4	1.1	.5	.5	1.0	.3	.6	1.1	.6			
UTILITIES.....	2.3	-	-	-	.2	.4	.4	-	.0	.5	.3			
RENOVATIONS & ALTERATIONS.....	-	-	.0	-	.2	.1	.1	-	1.0	.1	.2			
SPACE RENTAL.....	-	-	-	.4	.1	.0	-	.4	.0	.0	.0			
SCHOLAR., BURSARIES & PRIZES.....	5.7	-	.0	.3	3.0	.2	-	.1	.0	1.2	1.1			
EXTERNALLY CONTRACTED SERVICES...	1.3	-	.8	.5	.3	.1	-	-	.6	-	.2			
PROFESSIONAL FEES.....	8.3	-	.2	1.1	2.1	.1	-	-	.3	2.0	1.0			
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-			
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-			
INSTITUTIONAL MEMBERSHIP FEES...	.1	-	.0	-	1.3	.0	.1	-	.1	.0	.4			
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-			
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-			
BUILDINGS.....	.0	-	-	-	.3	-	-	-	.0	-	.1			
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-			
SUB-TOTAL.....	100.0	100.0	106.2	100.0	99.6	99.8	100.0	99.1	99.7	98.7	99.9			
INTERNAL COST RECOVERIES.....	-	-	-	-	.4	1.1	-	.9	.5	1.6	.8			
EXTERNAL COST RECOVERIES.....	-	-	-6.2	-	-	-1.0	-	-	-.3	-.3	-.6			
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN PERCENT)

ANCILLARY ENTERPRISES

TYPE	PROVINCE										%	TOTAL
	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.		
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	18.8	15.6	20.6	16.9	39.0	27.9	26.4	27.0	30.2	27.5	28.7	-
OTHER SALARIES & WAGES.....	1.6	2.2	1.5	1.9	5.6	3.1	2.1	2.1	3.0	2.4	3.2	-
FRINGE BENEFITS.....	20.4	17.8	22.1	18.8	44.6	30.9	28.5	29.1	33.2	30.0	31.9	-
TOTAL SALARIES & BENEFITS...	1.6	.1	.2	.2	1.8	.2	.1	.1	.3	.1	.4	-
TRAVEL.....	-	-	-	-	-	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS.....	3.7	10.4	3.1	9.4	5.5	11.1	13.7	3.5	6.0	7.5	8.6	-
OPERATIONAL SUPPLIES & EXPENSES...	1.2	.3	1.1	2.0	2.7	1.6	1.0	1.8	2.8	1.0	1.8	-
FURNITURE AND EQUIPMENT	.2	.2	.4	.0	2.0	.6	.3	.8	3.2	.2	1.0	-
RENTAL & MAIN.....	24.5	13.3	5.3	7.3	3.0	7.1	4.3	4.0	3.8	3.5	5.7	-
UTILITIES.....	-	-	2.0	.9	1.2	2.0	2.7	4.5	-	5.0	2.0	-
RENOVATIONS & ALTERATIONS.....	-	-	.9	.6	.5	.7	-	1.4	.3	-	.6	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	1.7	25.8	24.5	32.6	5.0	8.6	1.3	2.2	1.1	3.7	8.2	-
EXTERNALLY CONTRACTED SERVICES...	-	-	.0	-	.3	.2	-	.5	.0	-	.2	-
PROFESSIONAL FEES.....	-	.2	.1	.1	.1	.2	-	.1	.1	.0	.1	-
INSURANCE.....	-	-	.2	.1	.1	.6	-	-	1.7	-	.5	-
PROPERTY TAXES.....	.0	-	.0	-	.3	.0	-	.0	.0	.0	.0	-
INSTITUTIONAL MEMBERSHIP FEES....	46.7	25.4	20.2	18.1	30.2	30.8	46.0	48.0	34.8	39.6	32.1	-
COST OF GOODS SOLD.....	-	6.4	8.3	4.1	1.6	4.8	1.2	3.8	8.3	9.3	5.0	-
DEBT REPAYMENTS.....	-	-	-	-	-	.0	-	-	-	-	.0	-
BUILDINGS.....	-	-	-	-	.0	.0	-	-	-	-	.0	-
LAND & SITE SERVICES.....	100.0	100.0	88.3	94.0	98.6	99.5	99.0	99.8	95.5	99.9	98.1	-
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES.....	-	-	11.7	6.0	1.4	.5	1.0	.2	4.5	.1	1.9	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	-

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.2 B

FISCAL YEAR ENDED IN 1984

(IN PERCENT)

PLANT

TYPE	PROVINCE										%
	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	Total
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RAIRKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	-	-	-	-	-	-	-	-	-	-	-
FRINGE BENEFITS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL SALARIES & BENEFITS...	-	-	-	-	-	-	-	-	-	-	-
TRAVEL.....	-	-	-	-	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS.....	-	-	-	-	2.8	0.0	-	1.6	0.4	0.0	0.8
OPERATIONAL SUPPLIES & EXPENSES...	-	-	-	-	-	-	-	-	-	-	-
FURNITURE AND EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	39.5	15.2	21.7	32.2	15.5	6.0	11.2	38.5	9.9	25.2	
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES...	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN PERCENT)

TOTAL FUNDS

PROVINCE TYPE	%										
	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
ACADEMIC SALARIES	29.8	30.3	32.7	34.0	27.9	28.5	31.4	31.0	26.7	31.2	29.0
ACADEMIC RANKS.....	.9	1.2	.8	2.0	7.1	5.9	5.7	6.4	4.7	5.0	5.5
OTHER INSTRUCTION & RESEARCH...	29.3	26.0	27.6	23.0	26.5	26.2	25.2	25.9	25.5	26.0	26.2
OTHER SALARIES & WAGES.....	5.0	8.2	5.6	5.9	7.9	7.1	5.3	5.8	5.9	6.8	6.8
FRINGE BENEFITS.....	64.9	65.6	66.7	64.9	69.4	67.6	67.7	69.2	62.8	69.0	67.5
TOTAL SALARIES & BENEFITS...											
TRAVEL.....	3.0	1.4	2.3	2.4	2.3	1.8	1.9	2.1	2.4	2.1	2.1
LIBRARY ACQUISITIONS.....	2.9	2.3	1.5	1.9	1.3	1.6	1.1	1.4	1.2	1.8	1.5
OPERATIONAL SUPPLIES & EXPENSES..	6.5	7.3	9.5	7.2	6.5	8.6	10.2	9.8	7.9	7.2	8.0
FURNITURE AND EQUIPMENT											
PURCHASE.....	4.7	3.3	3.5	4.7	4.6	5.2	4.1	4.2	8.9	3.4	5.1
RENTAL & MAIN.....	.6	.7	1.0	1.0	.8	.9	2.3	1.2	1.1	1.3	1.0
UTILITIES.....	7.5	6.9	4.6	5.9	2.8	3.3	2.9	3.3	2.9	2.5	3.3
RENOVATIONS & ALTERATIONS.....	1.0	-	1.9	1.4	1.9	1.5	1.4	1.1	1.6	1.1	1.5
SPACE RENTAL.....	.3	.0	.6	.1	1.3	.2	.0	.4	.3	.2	.5
SCHOLAR., BURSARIES & PRIZES.....	2.0	2.5	1.9	1.9	1.0	1.5	.9	1.6	.8	1.8	1.3
EXTERNALLY CONTRACTED SERVICES...	4.0	3.8	5.1	4.7	2.2	1.7	.3	.7	.7	.7	1.8
PROFESSIONAL FEES.....	1.5	.2	.5	.4	1.0	.2	.1	.2	.2	.7	.5
INSURANCE.....	.1	.3	.2	.2	.1	.1	.2	.1	.1	.1	.1
PROPERTY TAXES.....	.0	-	.1	.0	.1	.5	.3	-	.1	.0	.2
INSTITUTIONAL MEMBERSHIP FEES....	.2	.1	.2	.1	.7	.1	.1	.1	.1	.1	.3
COST OF GOODS SOLD.....	1.7	3.8	2.3	1.9	1.6	3.0	3.3	3.4	2.4	3.0	2.6
DEBT REPAYMENTS.....	.1	1.5	3.2	.9	3.3	3.1	1.4	.3	.6	4.8	2.7
BUILDINGS.....	3.9	.0	.2	3.4	1.6	.9	3.5	2.9	8.1	2.7	2.4
LAND & SITE SERVICES.....	.0	1.0	.0	.2	.1	.0	.0	.7	1.3	.3	.2
SUB-TOTAL.....	105.0	100.7	105.4	103.2	102.3	101.9	101.8	102.7	103.4	102.7	102.5
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-5.0	-7	-5.4	-3.2	-2.3	-1.9	-1.8	-2.7	-3.4	-2.7	-2.5
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

EXPENDITURES BY FUND AND BY UNIVERSITY, INCLUDING PLANT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
PROVINCE UNIVERSITY												
NEWFOUNDLAND												
MEMORIAL UNIVERSITY	94,178	84.1	-	-	13,609	12.2	4,160	3.7	-	-	111,947	100.0
PROVINCIAL AVERAGE	94,178	84.1	-	-	13,609	12.2	4,160	3.7	-	-	111,947	100.0
PRINCE EDWARD ISLAND												
UNIV OF PRINCE EDWARD ISLAND	12,580	80.2	109	0.7	411	2.6	2,327	14.8	263	1.7	15,690	100.0
PROVINCIAL AVERAGE	12,580	80.2	109	.7	411	2.6	2,327	14.8	263	1.7	15,690	100.0
NOVA SCOTIA												
ACADIA DIVINITY COLLEGE	796	85.9	131	14.1	-	-	-	-	-	-	927	100.0
ACADIA UNIVERSITY	21,677	72.2	495	1.6	662	2.2	6,431	21.4	765	2.5	30,030	100.0
UNIV. COLLEGE OF CAPE BRETON	10,195	93.3	-	-	736	6.7	-	-	-	-	10,931	100.0
DALHOUSIE UNIVERSITY	84,469	69.7	10,414	8.6	14,583	12.0	9,022	7.4	2,722	2.2	121,210	100.0
UNIVERSITY OF KING'S COLLEGE	2,497	100.0	-	-	-	-	-	-	-	-	2,497	100.0
MOUNT ST VINCENT UNIVERSITY	10,500	75.0	-	-	600	4.3	2,200	15.7	709	5.1	14,009	100.0
N.S. AGRICULTURAL COLLEGE	5,866	77.5	-	-	422	5.6	1,061	14.0	220	2.9	7,569	100.0
N.S. COLLEGE OF ART & DESIGN	5,389	93.3	20	.3	-	-	364	6.3	-	-	5,772	100.0
UNIVERSITE STE ANNE	3,163	69.9	39	.9	135	3.0	1,191	26.3	-	-	4,528	100.0
ST FRANCIS XAVIER UNIVERSITY	15,780	74.8	67	.3	716	3.4	4,528	21.5	-	-	21,091	100.0
SAINT MARY'S UNIVERSITY	16,941	74.2	968	4.2	859	3.8	3,648	16.0	427	1.9	22,843	100.0
TECHNICAL UNIVERSITY OF N.S.	12,807	70.6	319	1.8	3,933	21.7	1,079	5.9	-	-	18,138	100.0
PROVINCIAL AVERAGE	15,840	73.2	1,038	4.8	1,887	8.7	2,460	11.4	404	1.9	21,629	100.0
NEW BRUNSWICK												
UNIVERSITE DE MONCTON	31,777	81.4	1,763	4.5	1,603	4.1	2,847	7.3	1,032	2.6	39,022	100.0
MOUNT ALLISON UNIVERSITY	14,963	70.4	-	-	625	2.9	3,815	17.9	1,853	8.7	21,256	100.0
UNIVERSITY OF NEW-BRUNSWICK	60,538	72.0	1,489	1.8	9,544	11.3	7,803	9.3	4,743	5.6	84,117	100.0
ST THOMAS UNIVERSITY	4,074	72.6	188	3.3	-	-	1,238	22.1	114	2.0	5,614	100.0
PROVINCIAL AVERAGE	27,838	74.2	860	2.3	2,943	7.8	3,926	10.5	1,936	5.2	37,502	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY FUND AND BY UNIVERSITY, INCLUDING PLANT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
PROVINCE UNIVERSITY												
QUEBEC												
INSTITUT ARMAND-FRAPIER	10,716	48.5	1	-	3,291	14.9	7,213	32.7	868	3.9	22,089	100.0
BISHOP'S UNIVERSITY	9,085	72.5	203	1.6	171	1.4	2,626	21.0	445	3.6	12,530	100.0
UNIVERSITE CONCORDIA	101,084	82.5	1,658	1.4	8,907	7.3	5,638	4.6	5,219	4.3	122,506	100.0
HAUTES ETUDES COMMERCIALES	21,456	82.8	260	1.0	1,718	6.6	553	2.1	1,935	7.5	25,922	100.0
ECOLE NATIONALE D'ADMIN. PUB.	9,546	87.6	-	-	101	.9	81	.7	1,169	10.7	10,897	100.0
ECOLE POLYTECHNIQUE	32,446	70.2	3,321	7.2	8,551	18.5	620	1.3	1,256	2.7	46,194	100.0
ECOLE DE TECHNOLOGIE SUP.	-	-	-	-	-	-	-	-	-	-	-	-
UNIVERSITE LAVAL	181,490	76.1	201	.1	35,173	14.7	14,997	6.3	6,636	2.8	238,497	100.0
MCGILL UNIVERSITY	162,095	62.9	-	-	57,534	22.3	19,885	7.7	18,349	7.1	257,863	100.0
UNIVERSITE DE MONTREAL	181,229	70.1	2,429	.9	34,338	13.3	9,136	3.5	31,428	12.2	253,560	100.0
UNIV. DU QUE. A CHICOUTIMI	29,174	77.3	-	-	2,635	7.0	785	2.1	5,154	13.7	37,748	100.0
UNIV. DU QUE. A HULL	14,603	84.6	-	-	371	2.1	152	.9	2,139	12.4	17,265	100.0
UNIV. DU QUE. A MONTREAL	98,764	79.6	550	.4	7,799	6.3	6,233	5.0	10,708	8.6	124,054	100.0
UNIV. DU QUE. A RIMOUSKI	17,909	78.7	30	.1	1,418	6.2	-	-	3,406	15.0	22,763	100.0
UNIV. DU QUE. A STE-FOY	12,762	95.1	229	1.7	32	.2	-	-	400	3.0	13,423	100.0
UNIV. DU QUE. A TROIS-RIVIERES	36,484	83.1	2	-	4,002	9.1	1,727	3.9	1,693	3.9	43,908	100.0
UNIVERSITE DE SHERBROOKE	71,249	74.1	316	.3	20,070	20.9	2,037	2.1	2,478	2.6	96,150	100.0
PROVINCIAL AVERAGE	61,881	73.3	575	.7	11,632	13.8	4,400	5.3	5,830	6.9	84,398	100.0
ONTARIO												
BRESCIA COLLEGE	1,726	68.3	3	.1	36	1.4	762	30.2	-	-	2,527	100.0
BROCK UNIVERSITY	27,254	69.9	325	.8	1,221	3.1	2,975	7.6	7,242	18.6	39,017	100.0
CARLETON UNIVERSITY	73,657	74.6	468	.5	10,424	10.6	9,669	10.0	4,317	4.4	98,735	100.0
UNIVERSITY OF GUELPH	95,323	61.2	4,358	2.8	35,631	22.9	15,640	10.0	4,793	3.1	155,745	100.0
LE COLLEGE UNIV. DE HEARST	840	95.5	-	-	24	2.7	16	1.8	-	-	880	100.0
HUNTINGTON UNIVERSITY	798	72.6	-	-	-	-	262	23.8	39	3.5	1,099	100.0
HURON COLLEGE	2,851	73.7	-	-	-	-	946	24.5	69	1.8	3,866	100.0
KING'S COLLEGE	4,939	83.6	13	.2	9	.2	948	15.9	12	.2	5,971	100.0
LAKEHEAD UNIVERSITY	25,199	74.6	220	.7	2,911	8.6	3,083	9.1	2,357	7.0	33,770	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY FUND AND BY UNIVERSITY, INCLUDING PLANT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
PROVINCE UNIVERSITY												
ONTARIO												
LAURENTIAN UNIVERSITY	24,295	75.1	222	0.7	2,495	7.7	2,872	8.9	2,458	7.6	32,342	100.0
MCMASTER UNIVERSITY	99,367	56.7	14,489	8.3	38,685	22.1	14,010	8.0	8,789	5.0	175,340	100.0
NIPISSING UNIVERSITY COLLEGE	4,665	97.7	-	-	108	2.3	-	-	-	-	4,773	100.0
ONT. INST. FOR STUDIES IN EDUC	20,129	80.9	7	-	2,620	10.5	892	3.6	1,227	4.9	24,875	100.0
UNIVERSITY OF OTTAWA	115,924	74.2	8,107	5.2	17,199	11.0	5,795	3.7	9,240	5.9	156,265	100.0
QUEEN'S UNIVERSITY	95,721	63.4	10,349	6.9	25,879	17.2	13,515	9.0	5,431	3.6	150,895	100.0
ROYAL MILITARY COLLEGE	-	-	-	-	-	-	-	-	-	-	-	-
RYERSON POLYTECHNICAL INST.	64,423	81.3	2,629	3.3	989	1.2	4,255	5.4	6,969	8.8	79,265	100.0
UNIV OF ST MICHAEL'S COLLEGE	6,895	79.6	-	-	16	.2	1,746	20.2	-	-	8,657	100.0
UNIVERSITE SAINT PAUL	4,014	70.8	51	.9	95	1.7	1,473	26.0	33	.6	5,666	100.0
ST PETER'S SEMINARY	590	42.0	-	-	-	-	302	21.5	514	36.6	1,406	100.0
UNIVERSITY OF SUDBURY	1,230	79.0	62	4.0	-	-	262	16.8	2	.1	1,555	100.0
UNIVERSITY OF TORONTO	327,134	65.8	11,686	2.3	84,409	17.0	55,224	11.1	18,944	3.8	497,397	100.0
TRENT UNIVERSITY	16,643	62.7	1,046	3.9	1,094	4.1	5,683	21.4	2,075	7.8	26,541	100.0
UNIVERSITY OF TRINITY COLLEGE	4,072	66.7	255	4.2	-	-	1,723	28.2	52	.9	6,102	100.0
VICTORIA UNIVERSITY	7,659	71.1	596	5.5	-	-	2,401	22.3	123	1.1	10,779	100.0
UNIVERSITY OF WATERLOO	107,844	66.5	2,159	1.3	23,549	14.5	19,100	11.8	9,626	5.9	162,278	100.0
UNIV. OF WESTERN ONTARIO	148,384	68.4	5,393	1.3	34,256	15.8	21,485	9.9	7,354	3.4	216,878	100.0
WILFRID LAURIER UNIVERSITY	28,496	73.2	526	1.4	351	.9	5,118	13.1	4,437	11.4	38,928	100.0
UNIVERSITY OF WINDSOR	61,301	78.8	139	.2	5,161	6.6	7,239	9.3	3,946	5.1	77,885	100.0
YORK UNIVERSITY	129,788	80.0	591	.4	9,565	5.9	15,199	9.4	7,074	4.4	162,217	100.0
PROVINCIAL AVERAGE	51,766	68.8	2,196	2.9	10,232	13.6	7,338	9.8	3,694	4.9	75,226	100.0
MANITOBA												
BRANDON UNIVERSITY	14,540	69.0	2,907	13.8	699	3.3	2,914	13.8	20	.1	21,080	100.0
UNIVERSITY OF MANITOBA	145,329	69.2	13,540	6.4	32,882	15.7	14,504	6.9	3,676	1.8	209,931	100.0
COLLEGE DE SAINT BONIFACE	2,779	96.2	-	-	-	.3	-	-	100	3.5	2,889	100.0
ST. JOHN'S COLLEGE	-	-	-	-	-	-	-	-	-	-	-	-
ST. PAUL'S COLLEGE	-	-	-	-	-	-	-	-	-	-	-	-

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY FUND AND BY UNIVERSITY, INCLUDING PLANT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
PROVINCE UNIVERSITY												
MANITOBA												
UNIVERSITY OF WITNIIPEG	20,015	68.5	429	1.5	1,166	4.0	1,390	4.8	6,210	21.3	29,210	100.0
PROVINCIAL AVERAGE	45,666	69.4	4,219	6.4	8,689	13.2	4,702	7.1	2,502	3.8	65,777	100.0
SASKATCHEWAN												
CAMPION COLLEGE	1,847	91.4	16	.8	-	-	157	7.8	-	-	2,020	100.0
LUTHER COLLEGE	1,148	70.5	-	-	-	-	468	28.7	13	.8	1,629	100.0
UNIVERSITY OF REGINA	47,677	85.5	604	1.1	2,345	4.2	4,288	7.7	848	1.5	55,762	100.0
ST THOMAS MORE COLLEGE	2,579	98.9	13	.5	-	-	16	.6	-	-	2,608	100.0
UNIVERSITY OF SASKATCHEWAN	110,742	65.0	20,702	12.2	18,749	11.0	11,384	6.7	8,692	5.1	170,269	100.0
PROVINCIAL AVERAGE	32,799	70.6	4,267	9.2	4,219	9.1	3,263	7.0	1,911	4.1	46,458	100.0
ALBERTA												
UNIVERSITY OF ALBERTA	229,580	61.4	11,929	3.2	50,279	13.5	26,658	7.1	55,321	14.8	373,767	100.0
ATHABASCA UNIVERSITY	12,788	44.0	42	.1	-	-	-	-	16,242	55.9	29,072	100.0
UNIVERSITY OF CALGARY	135,279	61.5	5,984	2.7	32,598	14.8	15,470	7.0	30,467	13.9	219,793	100.0
UNIVERSITY OF LETHBRIDGE	23,779	65.9	999	2.8	1,152	3.2	2,742	7.6	7,420	20.6	35,092	100.0
PROVINCIAL AVERAGE	100,357	60.9	4,739	2.9	21,007	12.8	11,218	6.8	27,363	16.6	164,682	100.0
BRITISH COLUMBIA												
UNIVERSITY OF BRITISH COLUMBIA	215,552	63.1	18,206	5.3	51,468	15.1	28,030	8.2	28,441	8.3	341,697	100.0
SIMON FRASER UNIVERSITY	78,211	76.9	422	.4	6,775	6.7	4,752	4.7	11,499	11.3	101,659	100.0
UNIVERSITY OF VICTORIA	62,441	73.7	5,418	6.4	5,341	6.3	7,347	8.7	4,189	4.9	84,735	100.0
PROVINCIAL AVERAGE	118,735	67.5	8,015	4.6	21,195	12.0	13,376	7.6	14,709	8.4	176,030	100.0
CANADA AVERAGE	50,681	69.6	2,153	3.0	9,300	12.8	5,776	7.9	4,891	6.7	72,802	100.0

NOTE: AVERAGES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

INSTRUCTION AND NON SPONSORED RESEARCH

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE											
											\$'000
ACADEMIC SALARIES											
ACADEMIC RANKS.....	32702	4748	82872	47934	362674	584647	76674	69649	157151	151157	1570208
OTHER INSTRUCTION & RESEARCH...	760	185	1476	2199	40541	57763	3978	3591	12974	11705	135172
OTHER SALARIES & WAGES.....	15451	620	15690	6771	113112	147630	16803	18593	56520	37568	428758
FRINGE BENEFITS.....	4025	738	9351	5881	66340	95885	8291	8296	25565	23039	247461
TOTAL SALARIES & BENEFITS...	52938	6291	109389	62785	582667	885925	105746	100129	252210	223519	2381599
TRAVEL.....	1711	99	1565	1456	8994	9651	1353	1476	3855	2937	33097
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES...	3470	230	6615	1902	25408	42261	5832	8361	12868	9606	116553
FURNITURE AND EQUIPMENT											
PURCHASE.....	1948	99	1584	1011	2389	23157	2220	1486	392	2745	37031
RENTAL & MAIN.....	190	24	609	310	891	3558	309	753	1212	1176	9032
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	527	-	595	73	10928	1010	11	-	1090	364	14598
PROFESSIONAL FEES.....	378	-	51	-	3405	216	6	19	198	142	4415
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES...	72	-	107	-	985	449	-	36	165	135	1949
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	61234	6743	120515	67537	635667	966227	115477	112260	271990	240624	2598274
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-1095	-2	-7996	-630	-8459	-24004	-1222	-3779	-7658	-7135	-61980
TOTAL.....	60139	6741	112519	66907	627208	942223	114255	108481	264332	233489	2536294

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

NON-CREDIT INSTRUCTION

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE											
											\$'000
ACADEMIC SALARIES											
ACADEMIC RANKS.....	23	-	1831	350	2680	4921	1261	1360	3891	485	16792
OTHER INSTRUCTION & RESEARCH....	-	-	16	12	2889	3140	100	567	154	863	7741
OTHER SALARIES & WAGES.....	1502	29	1058	185	3049	11735	742	1136	3855	2932	26223
FRINGE BENEFITS.....	134	2	236	46	819	2079	122	200	700	487	4825
TOTAL SALARIES & BENEFITS...	1659	31	3141	593	9437	21875	2225	3263	8590	4767	55581
TRAVEL.....	130	37	467	307	1763	1619	67	149	1226	1002	6767
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES..	164	5	1738	230	2022	4726	804	975	2639	2486	15789
FURNITURE AND EQUIPMENT											
PURCHASE.....	61	-	25	5	352	396	43	75	8	41	1006
RENTAL & MAIN.....	14	-	14	-	74	101	21	6	292	117	639
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	63	-	296	5	-	-	437	26	827
EXTERNALLY CONTRACTED SERVICES...	-	-	184	-	835	5	-	1	264	205	1517
PROFESSIONAL FEES.....	17	6	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES....	2	-	1	-	67	10	-	5	13	7	105
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2047	79	5633	1135	14846	28737	3160	4474	13469	8651	82231
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-17	-	-2092	-68	-2077	-294	-	-75	-922	-219	-5764
TOTAL.....	2030	79	3541	1067	12769	28443	3160	4399	12547	8432	76467

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.3 A

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

LIBRARY

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE											
\$'000											
ACADEMIC SALARIES											
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	2575	578	5755	4335	37260	57911	6719	5903	15806	16304	153146
FRINGE BENEFITS.....	224	82	534	473	5163	7654	625	517	1764	1946	18982
TOTAL SALARIES & BENEFITS....	2799	660	6289	4808	42423	65565	7344	6420	17570	18250	172128
TRAVEL.....	12	3	26	23	184	212	54	17	94	42	667
LIBRARY ACQUISITIONS.....	3146	362	3857	2786	13955	32478	2850	2927	7193	7901	77455
OPERATIONAL SUPPLIES & EXPENSES..	34	24	462	272	1955	3436	800	520	1019	1773	10305
FURNITURE AND EQUIPMENT											
PURCHASE.....	47	20	110	54	132	1990	97	86	13	156	2705
RENTAL & MAINT.....	1	3	122	33	371	797	7	64	704	506	2608
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	5	-	44	17	580	390	-	-	86	181	1303
PROFESSIONAL FEES.....	1	-	-	-	306	-	-	4	-	1	312
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES....	5	-	-	-	469	34	-	2	14	101	625
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	6050	1072	10910	7993	60385	104902	11152	10040	26693	28911	268108
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-125	-1	-222	-	-407	-1119	-35	-37	-870	-357	-3173
TOTAL.....	5925	1071	10688	7993	59978	103783	11117	10003	25823	28554	264935

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

COMPUTING

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE											
											\$'000
ACADEMIC SALARIES											
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	571	146	1543	1504	18344	28155	3487	1882	9244	6960	71836
FRINGE BENEFITS.....	48	22	138	170	2518	3767	291	176	1011	858	8999
TOTAL SALARIES & BENEFITS...	619	168	1681	1674	20862	31922	3778	2058	10255	7818	80835
TRAVEL.....	21	2	27	25	201	302	29	22	102	61	792
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES..	312	26	325	407	2007	6019	122	890	2973	1763	14844
FURNITURE AND EQUIPMENT	628	217	847	1963	4993	12951	1199	2387	-	442	25627
PURCHASE.....	92	31	1174	700	4183	10145	5020	485	1710	3154	26694
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	1149	-	2	18	197	2110	-	398	358	-	4232
PROFESSIONAL FEES.....	-	-	-	-	211	1	-	24	16	7	259
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES....	1	-	-	-	719	8	-	2	9	-	739
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2822	444	4056	4787	33373	63458	10148	6266	15423	13245	154022
INTERNAL COST RECOVERIES.....	-	-	-	-	-70	-1769	-281	-	-725	-188	-3033
EXTERNAL COST RECOVERIES.....	-	-18	-692	-1729	-3277	-2714	-214	-43	-3092	-1575	-13354
TOTAL.....	2822	426	3364	3058	30026	58975	9653	6223	11606	11482	137635

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.3 A

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

ADMINISTRATION AND GENERAL

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE											
\$'000											
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	3332	882	11681	7867	62577	77582	9373	7384	20817	15558	217053
FRINGE BENEFITS.....	312	164	1675	833	9996	10937	1545	1558	2379	2434	31833
TOTAL SALARIES & BENEFITS....	3644	1046	13356	8700	72573	88519	10918	8942	23196	17992	248886
TRAVEL.....	178	32	578	506	2944	2390	135	174	1120	495	8552
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES..	601	151	3777	2057	9269	16799	1068	2445	4906	1652	42725
FURNITURE AND EQUIPMENT	403	8	785	292	706	3481	732	105	45	212	6769
PURCHASE.....	115	4	147	205	520	1513	155	64	452	349	3524
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	97	-	85	136	1103	640	-	72	553	137	2823
EXTERNALLY CONTRACTED SERVICES...	62	33	698	392	3147	2561	184	121	552	879	8629
PROFESSIONAL FEES.....	44	-	47	50	407	866	11	114	160	139	1838
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES....	105	20	292	200	3247	2516	191	131	295	275	7272
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	66	66	4773	76	19526	168	3303	20	178	-	28176
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	5315	1360	24538	12614	113442	119453	16697	12188	31457	22130	359194
INTERNAL COST RECOVERIES.....	-	-	-24	-	-734	-2424	-	-484	-1082	-398	-5146
EXTERNAL COST RECOVERIES.....	-288	-12	-370	-1002	-4691	-2103	-911	-231	-968	-366	-10942
TOTAL.....	5027	1348	24144	11612	108017	114926	15786	11473	29407	21366	343106

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

PHYSICAL PLANT

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE											
\$'000											
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RAIRKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	3382	889	10245	6294	44798	79547	10713	10028	19767	22745	208408
OTHER SALARIES & WAGES.....	269	158	936	653	6782	11110	1058	1161	2131	2663	26918
FRINGE BENEFITS.....	3651	1044	11181	6947	51580	90657	11771	11189	21898	25408	235326
TOTAL SALARIES & BENEFITS...											
TRAVEL.....	57	1	51	59	377	153	57	17	81	40	893
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES...	304	183	2209	908	5799	9308	1167	1153	9545	429	31005
FURNITURE AND EQUIPMENT											
PURCHASE.....	281	6	462	151	1828	1746	971	204	252	147	6048
RENTAL & MAIN.....	30	34	365	19	1648	1163	15	1131	684	436	5525
UTILITIES.....	7060	769	10436	7666	35162	55691	6766	6948	17278	11232	159008
RENOVATIONS AND ALTERATIONS.....	1149	-	1398	1940	8615	14194	2381	1653	4018	1519	36867
SPACE RENTAL.....	322	2	1386	49	16969	1719	4	377	1446	747	23021
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	2405	-	4325	1509	11759	13966	496	688	459	1560	37167
PROFESSIONAL FEES.....	57	-	1	-	427	113	1	35	12	204	850
INSURANCE.....	75	44	330	218	799	1495	390	197	486	499	4533
PROPERTY TAXES.....	39	-	280	13	823	9149	861	-	95	13	11273
INSTITUTIONAL MEMBERSHIP FEES.....	2	-	-	-	12	12	-	2	6	3	37
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	16	89	3	4	-	-	99	-	-	211
BUILDINGS.....	4311	-	225	-	-	251	717	-	-	-	5504
LAND & SITE SERVICES.....	5	-	-	-	-	69	-	105	-	-	179
SUB-TOTAL.....	19748	2099	32738	19482	135802	199686	25597	23798	56260	42237	557447
INTERNAL COST RECOVERIES.....	-	-	-3426	-936	-863	-157	-182	-	-633	-886	-7083
EXTERNAL COST RECOVERIES.....	-4045	-25	-852	-1207	-5983	-4465	-904	-2009	-6364	-1846	-27600
TOTAL.....	15703	2074	28460	17339	129056	195064	24511	21789	49263	39505	522764

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

STUDENT SERVICES

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE											
\$'000											
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	828	363	3076	1685	15340	24596	3362	730	5965	6714	62659
OTHER SALARIES & WAGES.....	69	52	262	176	1914	2871	283	47	616	683	6973
FRINGE BENEFITS.....	897	415	3338	1861	17254	27467	3645	777	6581	7397	69632
TOTAL SALARIES & BENEFITS....											
TRAVEL.....	15	12	410	134	761	1651	494	29	490	612	4608
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES...	87	176	1079	398	3446	6139	960	181	862	1217	14565
FURNITURE AND EQUIPMENT	30	2	20	56	161	827	13	18	4	120	1251
PURCHASE.....	1	5	2	-	368	163	35	-	35	90	699
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES....	1500	282	2454	1042	6553	13460	429	624	2246	6465	35055
EXTERNALLY CONTRACTED SERVICES...	-	-	423	52	159	872	-	-	217	1	1724
PROFESSIONAL FEES.....	1	-	20	-	483	11	-	47	2	146	710
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES....	1	-	16	-	442	24	-	-	12	14	509
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2532	892	7762	3543	29627	50614	5596	1676	10449	16062	128753
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-51	-399	-167	-6589	-4106	-1415	-51	-2001	-2686	-17465
TOTAL.....	2532	841	7363	3376	23038	46508	4181	1625	8448	13376	111289

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

TOTAL	PROVINCE	TYPE											
		NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL	
													\$'000
	ACADEMIC SALARIES												
	ACADEMIC RANKS.....	32725	4748	84703	48284	365354	589568	77935	71009	161032	151642	1537000	
	OTHER INSTRUCTION & RESEARCH...	760	185	1492	2211	43430	60903	4078	4158	13128	12568	142913	
	OTHER SALARIES & WAGES.....	27641	3507	49048	28641	294480	427156	51199	45656	131974	103781	1168083	
	FRINGE BENEFITS.....	5081	1215	13132	8232	93532	134303	12215	11955	34166	32160	345991	
	TOTAL SALARIES & BENEFITS...	66207	9655	148375	87368	796796	1211930	145427	132778	340300	305151	3243987	
	TRAVEL.....	2124	186	3124	2510	15224	15978	2189	1884	6968	5189	55376	
	LIBRARY ACQUISITIONS.....	3146	362	3657	2766	13955	32478	2850	2927	7193	7901	77455	
	OPERATIONAL SUPPLIES & EXPENSES...	4972	795	16205	6174	49916	88688	10773	14525	34812	18926	245786	
	FURNITURE AND EQUIPMENT												
	PURCHASE.....	3398	352	3833	3532	10561	44548	5275	4361	714	3863	80437	
	RENTAL & MAINT.....	443	101	2433	1267	8055	17440	5562	2503	5039	5828	48721	
	UTILITIES.....	7060	769	10436	7666	35162	55691	6766	6948	17278	11232	159008	
	RENOVATIONS AND ALTERATIONS.....	1149	-	1398	1940	8615	14194	2381	1653	4018	1519	36867	
	SPACE RENTAL.....	322	2	1386	49	16869	1719	4	377	1446	747	23021	
	SCHOLAR., BURSARIES & PRIZES.....	1500	282	2454	1042	6553	13460	429	624	2246	6465	35055	
	EXTERNALLY CONTRACTED SERVICES...	4183	-	5537	1805	25022	18993	507	1158	3200	2269	62674	
	PROFESSIONAL FEES.....	516	39	954	392	8814	2907	191	251	1044	1584	16692	
	INSURANCE.....	119	44	377	268	1206	2361	401	311	646	638	6371	
	PROPERTY TAXES.....	39	-	280	13	823	9149	861	-	95	13	11273	
	INSTITUTIONAL MEMBERSHIP FEES.....	188	20	416	200	5941	3053	191	178	514	535	11256	
	COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	
	DEBT REPAYMENTS.....	66	82	4862	79	19530	168	3303	119	178	-	28397	
	BUILDINGS.....	4311	-	225	-	-	251	717	-	-	-	5504	
	LAND & SITE SERVICES.....	5	-	-	-	-	69	-	105	-	-	179	
	SUB-TOTAL.....	99748	12689	206152	117091	1023142	1533077	187827	170702	425741	371860	4148029	
	INTERNAL COST RECOVERIES.....	-	-	-3450	-936	-1667	-4350	-463	-484	-2440	-1472	-15262	
	EXTERNAL COST RECOVERIES.....	-5570	-109	-12623	-4803	-31303	-30905	-4701	-6225	-21875	-14184	-140278	
	TOTAL.....	94178	12580	190079	111352	990092	1489922	182663	163993	401426	356204	3992489	

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.3 B

FISCAL YEAR ENDED IN 1984

(IN PERCENT)

INSTRUCTION AND NON SPONSORED RESEARCH

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE											
%											
ACADEMIC SALARIES											
ACADEMIC RANKS.....	54.4	70.4	73.7	71.6	57.8	62.0	67.1	64.2	59.5	64.7	61.9
OTHER INSTRUCTION & RESEARCH...	1.3	2.7	1.3	3.3	6.5	6.1	3.5	3.3	4.9	5.0	5.3
OTHER SALARIES & WAGES.....	25.7	9.2	13.9	10.1	18.0	15.7	14.7	17.1	21.4	16.1	16.9
FRINGE BENEFITS.....	6.7	10.9	8.3	8.8	10.6	10.2	7.3	7.6	9.7	9.9	9.8
TOTAL SALARIES & BENEFITS...	88.0	93.3	97.2	93.8	92.9	94.0	92.6	92.3	95.4	95.7	93.9
TRAVEL.....	2.8	1.5	1.4	2.2	1.4	1.0	1.2	1.4	1.5	1.3	1.3
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES...	5.8	3.4	5.9	2.8	4.1	4.5	5.1	7.7	4.9	4.1	4.6
FURNITURE AND EQUIPMENT											
PURCHASE.....	3.2	1.5	1.4	1.5	.4	2.5	1.9	1.4	.1	1.2	1.5
RENTAL & MAIN.....	.3	.4	.5	.5	.1	.4	.3	.7	.5	.5	.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	.9	-	.5	.1	1.7	.1	.0	-	.4	.2	.6
PROFESSIONAL FEES.....	.6	-	.0	-	.5	.0	.0	.0	.1	.1	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES....	.1	-	.1	-	.2	.0	-	.0	.1	.1	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	101.8	100.0	107.1	100.9	101.3	102.5	101.1	103.5	102.9	103.1	102.4
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-1.8	.0	-7.1	-9	-1.3	-2.5	-1.1	-3.5	-2.9	-3.1	-2.4
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.3 B

FISCAL YEAR ENDED IN 1984

(IN PERCENT)

NON-CREDIT INSTRUCTION

PROVINCE TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
%											
ACADEMIC SALARIES											
ACADEMIC RANKS.....	1.1	-	51.7	32.8	21.0	17.3	39.9	30.9	30.9	5.8	22.0
OTHER INSTRUCTION & RESEARCH...	-	-	.5	1.1	22.6	11.0	3.2	12.9	1.2	10.2	10.1
OTHER SALARIES & WAGES.....	74.0	36.7	29.9	17.3	23.9	41.3	23.5	25.8	30.7	34.8	34.3
FRINGE BENEFITS.....	6.6	2.5	6.7	4.3	6.4	7.3	3.9	4.5	5.6	5.8	6.3
TOTAL SALARIES & BENEFITS....	81.7	39.2	88.7	55.6	73.9	76.9	70.4	74.2	68.5	56.5	72.7
TRAVEL.....	6.4	46.8	13.2	28.8	13.8	5.7	2.1	3.4	9.8	11.9	8.8
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES...	8.1	6.3	49.1	21.6	15.8	16.6	25.4	22.2	21.0	29.5	20.6
FURNITURE AND EQUIPMENT											
PURCHASE.....	3.0	-	.7	.5	2.8	1.4	1.4	1.7	.1	.5	1.3
RENTAL & MAIN.....	.7	-	.4	-	.6	.4	.7	.1	2.3	1.4	.8
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS...	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	-	-	1.8	-	2.3	.0	-	-	3.5	.3	1.1
PROFESSIONAL FEES.....	.8	7.6	5.2	-	6.5	.0	-	.0	2.1	2.4	2.0
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES....	.1	-	.0	-	.5	.0	-	.1	.1	.1	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	100.8	100.0	159.1	106.4	116.3	101.0	100.0	101.7	107.3	102.6	107.5
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	- .8	-	-59.1	-6.4	-16.3	-1.0	-	-1.7	-7.3	-2.6	-7.5
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.3 B

FISCAL YEAR ENDED IN 1984

(IN PERCENT)

LIBRARY

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE	%										
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	43.5	54.0	53.8	54.2	62.1	55.8	60.4	59.0	61.2	57.1	57.8
FRINGE BENEFITS.....	3.8	7.7	5.0	5.9	8.6	7.4	5.6	5.2	6.8	6.8	7.2
TOTAL SALARIES & BENEFITS...	47.2	61.6	58.8	60.2	70.7	63.2	66.1	64.2	68.0	63.9	65.0
TRAVEL.....	.2	.3	.2	.3	.3	.2	.5	.2	.4	.1	.3
LIBRARY ACQUISITIONS.....	53.1	33.8	36.1	34.9	23.3	31.3	25.6	29.3	27.9	27.7	29.2
OPERATIONAL SUPPLIES & EXPENSES...	.6	2.2	4.3	3.4	3.3	3.3	7.2	5.2	3.9	6.2	3.9
FURNITURE AND EQUIPMENT											
PURCHASE.....	.8	1.9	1.0	.7	.2	1.9	.9	.9	.1	.5	1.0
RENTAL & MAIN.....	.0	.3	1.1	.4	.6	.8	.1	.6	2.7	1.8	1.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	.1	-	.4	.2	1.0	.4	-	-	.3	.6	.5
PROFESSIONAL FEES.....	.0	-	-	-	.5	-	-	.0	-	.0	.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES....	.1	-	-	-	.8	.0	-	.0	.1	.4	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	102.1	100.1	102.1	100.0	100.7	101.1	100.3	100.4	103.4	101.3	101.2
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-2.1	-1.1	-2.1	-	-7	-1.1	-3	-4	-3.4	-1.3	-1.2
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.3 B

FISCAL YEAR ENDED IN 1984

(IN PERCENT)

COMPUTING

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE	%										
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	20.2	34.3	45.9	49.2	61.1	47.7	36.1	30.2	79.6	60.6	52.2
OTHER SALARIES & WAGES	1.7	5.2	4.1	5.6	8.4	6.4	3.0	2.8	8.7	7.5	6.5
FRINGE BENEFITS	21.9	39.4	50.0	54.7	69.5	54.1	39.1	33.1	88.4	68.1	58.7
TOTAL SALARIES & BENEFITS											
TRAVEL	.7	.5	.8	.8	.7	.5	.3	.4	.9	.5	.6
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	11.1	6.1	9.7	13.3	6.7	10.2	1.3	14.3	25.6	15.4	10.8
FURNITURE AND EQUIPMENT	22.3	50.9	25.2	64.2	16.6	22.0	12.4	38.4	-	3.8	18.6
PURCHASE	3.3	7.3	34.9	22.9	13.9	17.2	52.0	7.8	14.7	27.5	19.4
RENTAL & MAIN.	-	-	-	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	40.7	-	.1	.6	.7	3.6	-	6.4	3.1	-	3.1
PROFESSIONAL FEES	-	-	-	-	.7	.0	-	.4	.1	.1	.2
INSURANCE	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	.0	-	-	-	2.4	.0	-	.0	.1	-	.5
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	100.0	104.2	120.6	156.5	111.1	107.6	105.1	100.7	132.9	115.4	111.9
INTERNAL COST RECOVERIES	-	-	-	-	-.2	-3.0	-2.9	-	-6.2	-1.6	-2.2
EXTERNAL COST RECOVERIES	-	-4.2	-20.6	-56.5	-10.9	-4.6	-2.2	-.7	-26.6	-13.7	-9.7
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.3 B

FISCAL YEAR ENDED IN 1984

(IN PERCENT)

ADMINISTRATION AND GENERAL

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE	%										
ACADEMIC SALARIES											
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	66.3	65.4	48.4	67.7	57.9	67.5	59.4	64.4	70.8	72.8	63.3
FRINGE BENEFITS.....	6.2	12.2	6.9	7.2	9.3	9.5	9.8	13.6	8.1	11.4	9.3
TOTAL SALARIES & BENEFITS...	72.5	77.6	55.3	74.9	67.2	77.0	69.2	77.9	78.9	84.2	72.5
TRAVEL.....	3.5	2.4	2.4	4.4	2.7	2.1	.9	1.5	3.8	2.3	2.5
LITERARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES...	12.0	11.2	15.6	17.7	8.6	14.6	6.8	21.3	16.7	7.7	12.5
FURNITURE AND EQUIPMENT											
PURCHASE.....	8.0	.6	3.3	2.5	.7	3.0	4.6	.9	.2	1.0	2.0
RENTAL & MAIN.....	2.3	.3	.6	1.8	.5	1.3	1.0	.6	1.5	1.6	1.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	1.9	-	.4	1.2	1.0	.6	-	.6	1.9	.6	.8
PROFESSIONAL FEES.....	1.2	2.4	2.9	3.4	2.9	2.2	1.2	1.1	1.9	4.1	2.5
INSURANCE.....	.9	-	.2	.4	.4	.8	.1	1.0	.5	.7	.5
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES....	2.1	1.5	1.2	1.7	3.0	2.2	1.2	1.1	1.0	1.3	2.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	1.3	4.9	19.8	.7	18.1	.1	20.9	.2	.6	-	8.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	105.7	100.9	101.6	108.6	105.0	103.9	105.8	106.2	107.0	103.6	104.7
INTERNAL COST RECOVERIES.....	-	-	-1	-	-7	-2.1	-	-4.2	-3.7	-1.9	-1.5
EXTERNAL COST RECOVERIES.....	-5.7	-9	-1.5	-8.6	-4.3	-1.8	-5.8	-2.0	-3.3	-1.7	-3.2
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN PERCENT)

PHYSICAL PLANT

PROVINCE TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
%											
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	21.5	42.9	36.0	36.3	34.7	40.8	43.7	46.0	40.1	57.6	39.9
OTHER SALARIES & WAGES.....	1.7	7.5	3.3	3.8	5.3	5.7	4.3	5.3	4.3	6.7	5.1
FRINGE BENEFITS.....	23.3	50.3	39.3	40.1	40.0	46.5	48.0	51.4	44.5	64.3	45.0
TOTAL SALARIES & BENEFITS...											
TRAVEL.....	.4	.0	.2	.3	.3	.1	.2	.1	.2	.1	.2
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES..	1.9	8.8	7.8	5.2	4.5	4.8	4.8	5.3	19.4	1.1	5.9
FURNITURE AND EQUIPMENT											
PURCHASE.....	1.8	.3	1.6	.9	1.4	.9	4.0	.9	.5	.4	1.2
RENTAL & MAIN.....	.2	1.6	1.3	.1	1.3	.6	.1	5.2	1.4	1.1	1.1
UTILITIES.....	45.0	37.1	36.7	44.2	27.2	28.6	27.6	31.9	35.1	28.4	30.4
RENOVATIONS AND ALTERATIONS.....	7.3	-	4.9	11.2	6.7	7.3	9.7	7.6	8.2	3.8	7.1
SPACE RENTAL.....	2.1	.1	4.9	.3	13.1	.9	.0	1.7	2.9	1.9	4.4
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	15.3	-	15.2	8.7	9.1	7.2	2.0	3.2	.9	3.9	7.1
PROFESSIONAL FEES.....	.4	-	.0	.3	.3	.1	.0	.2	.0	.5	.2
INSURANCE.....	.5	2.1	1.2	1.3	.6	.8	1.6	.9	1.0	1.3	.9
PROPERTY TAXES.....	.2	-	1.0	.1	.6	4.7	3.5	-	.2	.0	2.2
INSTITUTIONAL MEMBERSHIP FEES...	-	-	-	-	.0	.0	-	.0	.0	.0	.0
COST OF GOODS SOLD.....	-	-	-	.0	.0	-	-	.5	-	-	.0
DEBT REPAYMENTS.....	-	.8	.3	.0	.0	-	-	-	-	-	1.1
BUILDINGS.....	27.5	-	.8	-	-	.1	2.9	-	-	-	.0
LAND & SITE SERVICES.....	.0	-	-	-	-	.0	-	.5	-	-	106.6
SUB-TOTAL.....	125.8	101.2	115.0	112.4	105.2	102.4	104.4	109.2	114.2	106.9	
INTERNAL COST RECOVERIES.....	-	-	-12.0	-5.4	-.7	-.1	-.7	-	-1.3	-2.2	-1.4
EXTERNAL COST RECOVERIES.....	-25.8	-1.2	-3.0	-7.0	-4.6	-2.3	-3.7	-9.2	-12.9	-4.7	-5.3
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.3 B

FISCAL YEAR ENDED IN 1984

(IN PERCENT)

STUDENT SERVICES

PROVINCE TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RAHKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	32.7	43.2	41.8	49.9	66.6	52.9	80.4	44.9	70.6	50.2	56.3
FRINGE BENEFITS.....	2.7	6.2	3.6	5.2	8.3	6.2	6.8	2.9	7.3	5.1	6.3
TOTAL SALARIES & BENEFITS...	35.4	49.3	45.3	55.1	74.9	59.1	87.2	47.8	77.9	55.3	62.6
TRAVEL.....	.6	1.4	5.6	4.0	3.3	3.5	11.8	1.8	5.8	4.6	4.1
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES..	3.4	20.9	14.7	11.8	15.0	13.2	23.4	11.1	10.2	9.1	13.1
FURNITURE AND EQUIPMENT	1.2	.2	.3	1.7	.7	1.8	.3	1.1	.0	.9	1.1
PURCHASE.....	.0	.6	.0	-	1.6	.4	.8	-	.4	.7	.6
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	59.2	33.5	33.3	30.9	28.4	28.9	10.3	38.4	26.6	48.3	31.5
EXTERNALLY CONTRACTED SERVICES...	-	-	5.7	1.5	.7	1.9	-	2.9	2.6	.0	1.5
PROFESSIONAL FEES.....	.0	-	.3	-	2.1	.0	-	-	.0	1.1	.6
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES....	.0	-	.2	-	1.9	.1	-	-	.1	.1	.5
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	100.0	106.1	105.4	104.9	128.6	108.8	133.8	103.1	123.7	120.1	115.7
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-6.1	-5.4	-4.9	-28.6	-8.8	-33.8	-3.1	-23.7	-20.1	-15.7
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN PERCENT)

PROVINCE TYPE	Nfld.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TOTAL											
%											
ACADEMIC SALARIES	34.7	37.7	44.6	43.4	36.9	39.6	42.7	43.3	40.1	42.6	39.7
ACADEMIC RANKS		1.5	.8	2.0	4.4	4.1	2.2	2.5	3.3	3.5	3.6
OTHER INSTRUCTION & RESEARCH	.8	27.9	25.8	25.7	29.7	28.7	28.0	27.8	32.9	30.5	29.3
OTHER SALARIES & WAGES	29.3		6.9	7.4	9.4	9.0	6.7	7.3	8.5	9.0	8.7
FRINGE BENEFITS	5.4	9.7	78.1	78.5	80.5	81.3	79.6	81.0	84.8	85.7	81.3
TOTAL SALARIES & BENEFITS	70.3	76.7									
TRAVEL	2.3	1.5	1.6	2.3	1.5	1.1	1.2	1.1	1.7	1.5	1.4
LIBRARY ACQUISITIONS	3.3	2.9	2.0	2.5	1.4	2.2	1.6	1.8	1.8	2.2	1.9
OPERATIONAL SUPPLIES & EXPENSES	5.3	6.3	8.5	5.5	5.0	6.0	5.9	8.9	8.7	5.3	6.2
FURNITURE AND EQUIPMENT											
PURCHASE	3.6	2.8	2.0	3.2	1.1	3.0	2.9	2.7	.2	1.1	2.0
RENTAL & MAINT.	.5	.8	1.3	1.1	.8	1.2	3.0	1.5	1.3	1.6	1.2
UTILITIES	7.5	6.1	5.5	6.9	3.6	3.7	3.7	4.2	4.3	3.2	4.0
RENOVATIONS AND ALTERATIONS	1.2	-	.7	1.7	.9	1.0	1.3	1.0	1.0	.4	.9
SPACE RENTAL	.3	.0	.7	.0	1.7	.1	.0	.2	.4	.2	.6
SCHOLAR, BURSARIES & PRIZES	1.6	2.2	1.3	.9	.7	.9	.2	.4	.6	1.8	.9
EXTERNALLY CONTRACTED SERVICES	4.4	-	2.9	1.6	2.5	1.3	.3	.7	.8	.6	1.6
PROFESSIONAL FEES	.5	.3	.5	.4	.9	.2	.1	.2	.3	.4	.4
INSURANCE	.1	.3	.2	.2	.1	.2	.2	.2	.2	.2	.2
PROPERTY TAXES	.0	-	.1	.0	.1	.6	.5	-	.0	.0	.3
INSTITUTIONAL MEMBERSHIP FEES	.2	.2	.2	.2	.6	.2	.1	.1	.1	.2	.3
COST OF GOODS SOLD	-	.7	-	.1	2.0	.0	1.8	.1	.0	-	.7
DEBT REPAYMENTS	.1	-	.1	-	-	.0	.4	-	-	-	.1
BUILDINGS	4.6	-	-	-	-	-	-	.1	-	-	.0
LAND & SITE SERVICES	.0	-	-	-	-	.0	-	-	-	-	-
SUB-TOTAL	105.9	100.9	108.5	105.2	103.3	102.9	102.8	104.1	106.1	104.4	103.9
INTERNAL COST RECOVERIES	-	-	-1.8	-8	-2	-3	-3	-3	-6	-4	-4
EXTERNAL COST RECOVERIES	-5.9	-9	-6.6	-4.3	-3.2	-2.6	-2.6	-3.8	-5.4	-4.0	-3.5
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

F U N C T I O N	INST. AND NONSPON. RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
PROVINCE UNIVERSITY								
								\$'000
NEWFOUNDLAND								
MEMORIAL UNIVERSITY	60,139	2,030	5,925	2,822	5,027	15,703	2,532	94,178
PROVINCIAL AVERAGE	60,139	2,030	5,925	2,822	5,027	15,703	2,532	94,178
PRINCE EDWARD ISLAND								
UNIV OF PRINCE EDWARD ISLAND	6,741	79	1,071	426	1,348	2,074	841	12,580
PROVINCIAL AVERAGE	6,741	79	1,071	426	1,348	2,074	841	12,580
NOVA SCOTIA								
ACADIA DIVINITY COLLEGE	345	-	42	-	242	117	50	796
ACADIA UNIVERSITY	12,240	-	1,352	551	3,230	3,210	1,094	21,677
UNIV. COLLEGE OF CAPE BRETON	5,696	41	481	198	1,932	1,524	323	10,195
DALHOUSIE UNIVERSITY	54,599	1,721	4,700	826	9,319	10,796	2,518	84,469
UNIVERSITY OF KING'S COLLEGE	591	-	90	-	770	452	594	2,497
MOUNT ST VINCENT UNIVERSITY	5,946	-	509	434	1,887	1,267	457	10,500
N.S. AGRICULTURAL COLLEGE	3,267	279	359	-	533	1,291	137	5,866
N.S. COLLEGE OF ART & DESIGN	2,485	427	250	35	432	1,704	55	5,388
UNIVERSITE STE ANNE	1,045	377	129	-	474	1,007	131	3,163
ST FRANCIS XAVIER UNIVERSITY	8,744	359	956	164	1,679	2,930	948	15,780
SAINT MARY'S UNIVERSITY	9,664	40	1,164	515	2,240	2,345	973	16,941
TECHNICAL UNIVERSITY OF N.S.	7,907	297	656	641	1,406	1,817	83	12,807
PROVINCIAL AVERAGE	9,377	295	891	280	2,012	2,372	614	15,840
NEW BRUNSWICK								
UNIVERSITE DE MONCTON	19,174	213	2,165	551	3,531	5,271	872	31,777
MOUNT ALLISON UNIVERSITY	7,755	101	1,025	354	1,628	2,696	1,404	14,953
UNIVERSITY OF NEW-BRUNSWICK	36,970	753	4,803	2,153	5,799	9,012	1,048	60,538
ST THOMAS UNIVERSITY	3,008	-	-	-	654	360	52	4,074
PROVINCIAL AVERAGE	16,727	267	1,998	765	2,903	4,335	844	27,838

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

F U N C T I O N	INST. AND NONSPON. RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
PROVINCE UNIVERSITY					\$ '000			
QUEBEC								
INSTITUT ARMAND-FRAPIER	4,966	-	305	392	2,007	2,990	56	10,716
BISHOP'S UNIVERSITY	4,739	-	811	151	704	2,231	449	9,085
UNIVERSITE CONCORDIA	59,529	1,743	6,740	2,599	10,693	17,515	2,260	101,084
HAUTES ETUDES COMMERCIALES	11,337	622	1,594	913	4,065	2,557	368	21,456
ECOLE NATIONALE D'ADMIN. PUB.	2,935	3,548	409	98	1,050	1,457	49	9,546
ECOLE POLYTECHNIQUE	19,828	68	1,268	1,943	5,399	3,532	408	32,446
ECOLE DE TECHNOLOGIE SUP.	-	-	-	-	-	-	-	-
UNIVERSITE LAVAL	120,637	712	9,776	4,696	25,612	16,835	3,222	181,490
MCGILL UNIVERSITY	103,450	4,284	11,593	3,957	9,117	20,440	9,254	162,095
UNIVERSITE DE MONTREAL	124,337	613	11,714	4,808	12,743	24,728	2,286	181,229
UNIV. DU QUE. A CHICOUTIMI	17,172	435	1,903	1,027	2,746	4,912	979	29,174
UNIV. DU QUE. A HULL	7,530	160	672	925	2,243	2,901	172	14,603
UNIV. DU QUE. A MONTREAL	65,068	277	6,108	2,467	8,311	15,487	1,046	93,764
UNIV. DU QUE. A RIMOUSKI	12,142	-	1,041	526	2,313	1,546	341	17,909
UNIV. DU QUE. A STE-FOY	-	-	207	2,639	7,877	2,039	-	12,762
UNIV. DU QUE. A TROIS-RIVIERES	25,235	-52	2,274	1,183	3,539	3,357	948	36,484
UNIVERSITE DE SHERBROOKE	48,303	359	3,563	1,702	9,593	6,529	1,200	71,249
PROVINCIAL AVERAGE	39,201	798	3,749	1,877	6,751	8,066	1,440	61,881
ONTARIO								
BRESCIA COLLEGE	889	-	79	-	297	346	115	1,726
BROCK UNIVERSITY	16,955	360	1,776	1,000	2,626	3,985	552	27,254
CARLETON UNIVERSITY	46,838	318	5,652	2,520	5,520	10,364	2,445	73,657
UNIVERSITY OF GUELPH	55,783	5,881	6,219	5,101	7,281	11,857	3,201	95,323
LE COLLEGE UNIV. DE HEARST	521	-	65	-	180	74	-	840
HUNTINGTON UNIVERSITY	462	-	18	-	314	-	4	798
HURON COLLEGE	1,820	-	190	-	671	118	52	2,851
KING'S COLLEGE	2,733	90	273	-	1,128	476	289	4,989
LAKEHEAD UNIVERSITY	16,214	-	1,629	685	2,479	3,714	478	25,199

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY REPORT 2.3 C

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

F U N C T I O N	\$ '000						
	INST. AND NONSPON. RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES
PROVINCE							
UNIVERSITY							TOTAL
ONTARIO							
LAURENTIAN UNIVERSITY	15,624	69	1,806	681	2,341	3,209	565
MCMASTER UNIVERSITY	65,003	589	7,673	3,521	7,768	12,942	1,871
NIPISSING UNIVERSITY COLLEGE	2,869	-	153	-	783	707	153
ONT. INST. FOR STUDIES IN EDUC	13,751	14	1,366	687	1,243	2,442	626
UNIVERSITY OF OTTAWA	74,917	228	8,392	4,044	8,607	16,604	3,132
QUEEN'S UNIVERSITY	61,701	473	7,603	4,523	6,769	11,971	2,681
ROYAL MILITARY COLLEGE	-	-	-	-	-	-	-
RYERSON POLYTECHNICAL INST.	40,915	673	2,221	4,573	6,320	8,365	1,356
UNIV OF ST MICHAEL'S COLLEGE	3,880	-	506	-	986	1,219	304
UNIVERSITE SAINT PAUL	2,457	-	524	-	518	451	64
ST PETER'S SEMINARY	182	-	109	-	44	182	73
UNIVERSITY OF SUDBURY	680	39	71	-	232	166	42
UNIVERSITY OF TORONTO	209,377	12,648	23,748	9,454	20,226	41,096	10,585
TRENT UNIVERSITY	10,333	15	1,171	585	1,818	1,921	800
UNIVERSITY OF TRINITY COLLEGE	2,213	-	251	-	821	623	164
VICTORIA UNIVERSITY	5,032	-	682	-	776	1,041	128
UNIVERSITY OF WATERLOO	66,957	-	6,567	5,366	8,333	15,403	5,218
UNIV. OF WESTERN ONTARIO	96,190	5,395	10,125	7,085	8,753	15,592	5,244
WILFRID LAURIER UNIVERSITY	17,542	-	2,380	1,059	3,112	3,010	1,393
UNIVERSITY OF WINDSOR	37,913	-	4,052	3,318	4,344	9,590	2,074
YORK UNIVERSITY	83,672	1,651	8,472	4,773	10,680	17,641	2,899
PROVINCIAL AVERAGE	32,877	981	3,579	2,034	3,964	6,728	1,604
MANITOBA							
BRANDON UNIVERSITY	7,220	152	1,000	429	1,624	3,037	1,078
UNIVERSITY OF MANITOBA	93,150	2,580	8,234	8,696	11,461	19,008	2,200
COLLEGE DE SAINT BONIFACE	1,439	-	266	-	523	394	157
ST. JOHN'S COLLEGE	-	-	-	-	-	-	-
ST. PAUL'S COLLEGE	-	-	-	-	-	-	-

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

F U N C T I O N	INST. AND NONSPON. RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
PROVINCE								
UNIVERSITY								
								\$ '000
MANITOBA								
UNIVERSITY OF WINNIPEG	12,446	428	1,617	528	2,178	2,072	746	20,015
PROVINCIAL AVERAGE	28,564	790	2,779	2,413	3,947	6,128	1,045	45,666
SASKATCHEWAN								
CAMPION COLLEGE	1,141	-	100	-	371	224	11	1,847
LUTHER COLLEGE	429	-	23	-	209	353	134	1,148
UNIVERSITY OF REGINA	27,980	2,550	2,974	2,084	4,481	6,513	1,095	47,677
ST THOMAS MORE COLLEGE	1,980	-	110	-	270	188	31	2,579
UNIVERSITY OF SASKATCHEWAN	76,951	1,849	6,796	4,139	6,142	14,511	354	110,742
PROVINCIAL AVERAGE	21,696	880	2,001	1,245	2,295	4,358	325	32,799
ALBERTA								
UNIVERSITY OF ALBERTA	152,405	5,964	15,284	5,898	14,223	30,834	4,972	229,580
ATHABASCA UNIVERSITY	6,609	-	481	802	3,105	1,377	414	12,768
UNIVERSITY OF CALGARY	90,797	5,952	8,412	4,474	8,941	14,271	2,432	135,279
UNIVERSITY OF LETHBRIDGE	14,521	631	1,646	432	3,138	2,781	630	23,779
PROVINCIAL AVERAGE	66,083	3,137	6,456	2,902	7,352	12,316	2,112	100,357
BRITISH COLUMBIA								
UNIVERSITY OF BRITISH COLUMBIA	148,587	5,649	16,494	5,646	9,383	24,477	5,316	215,552
SIMON FRASER UNIVERSITY	47,111	1,502	5,456	4,399	6,509	8,224	5,010	78,211
UNIVERSITY OF VICTORIA	37,791	1,281	6,604	1,437	5,474	6,804	3,050	62,441
PROVINCIAL AVERAGE	77,830	2,811	9,518	3,827	7,122	13,168	4,459	118,735
CANADA AVERAGE	32,247	968	3,354	1,742	4,344	6,618	1,409	50,681

NOTE: AVERAGES MAY NOT ADD TO TOTAL DUE TO ROUNDING

GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY REPORT 2.3 D

FISCAL YEAR ENDED IN 1984

(IN PERCENT)

F U N C T I O N	%							
	INST. AND NONSPON. RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
PROVINCE UNIVERSITY								
NEWFOUNDLAND								
MEMORIAL UNIVERSITY	63.9	2.2	6.3	3.0	5.3	16.7	2.7	100.0
PROVINCIAL AVERAGE	63.9	2.2	6.3	3.0	5.3	16.7	2.7	100.0
PRINCE EDWARD ISLAND								
UNIV OF PRINCE EDWARD ISLAND	53.6	.6	8.5	3.4	10.7	16.5	6.7	100.0
PROVINCIAL AVERAGE	53.6	.6	8.5	3.4	10.7	16.5	6.7	100.0
NOVA SCOTIA								
ACADIA DIVINITY COLLEGE	43.3	-	5.3	-	30.4	14.7	6.3	100.0
ACADIA UNIVERSITY	56.5	-	6.2	2.5	14.9	14.8	5.0	100.0
UNIV. COLLEGE OF CAPE BRETON	55.9	.4	4.7	1.9	19.0	14.9	3.2	100.0
DALHOUSIE UNIVERSITY	64.6	2.0	5.6	1.0	11.0	12.8	3.0	100.0
UNIVERSITY OF KING'S COLLEGE	23.7	-	3.6	-	30.8	18.1	23.8	100.0
MOUNT ST VINCENT UNIVERSITY	56.6	-	4.8	4.1	18.0	12.1	4.4	100.0
N.S. AGRICULTURAL COLLEGE	55.7	4.8	6.1	-	9.1	22.0	2.3	100.0
N.S. COLLEGE OF ART & DESIGN	46.1	7.9	4.6	.6	8.0	31.6	1.0	100.0
UNIVERSITE STE ANNE	33.0	11.9	4.1	-	15.0	31.8	4.1	100.0
ST FRANCIS XAVIER UNIVERSITY	55.4	2.3	6.1	1.0	10.6	18.6	6.0	100.0
SAINT MARY'S UNIVERSITY	57.0	.2	6.9	3.0	13.2	13.8	5.7	100.0
TECHNICAL UNIVERSITY OF N.S.	61.7	2.3	5.1	5.0	11.0	14.2	.6	100.0
PROVINCIAL AVERAGE	59.2	1.9	5.6	1.8	12.7	15.0	3.9	100.0
NEW BRUNSWICK								
UNIVERSITE DE MONCTON	60.3	.7	6.8	1.7	11.1	16.6	2.7	100.0
MOUNT ALLISON UNIVERSITY	51.8	.7	6.9	2.4	10.9	18.0	9.4	100.0
UNIVERSITY OF NEW-BRUNSWICK	61.1	1.2	7.9	3.6	9.6	14.9	1.7	100.0
ST THOMAS UNIVERSITY	73.8	-	-	-	16.1	8.8	1.3	100.0
PROVINCIAL AVERAGE	60.1	1.0	7.2	2.7	10.4	15.6	3.0	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY REPORT 2.3 D

FISCAL YEAR ENDED IN 1984

(IN PERCENT)

F U N C T I O N	%						
	INST. AND NONSPON. RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES
PROVINCE UNIVERSITY							TOTAL
QUEBEC							
INSTITUT ARMAND-FRAPIER	46.3	-	2.8	3.7	18.7	27.9	0.5
BISHOP'S UNIVERSITY	52.2	-	8.9	1.7	7.7	24.6	4.9
UNIVERSITE CONCORDIA	58.9	1.7	6.7	2.6	10.6	17.3	2.2
HAUTES ETUDES COMMERCIALES	52.8	2.9	7.4	4.3	18.9	11.9	1.7
ECOLE NATIONALE D'ADMIN. PUB.	30.7	37.2	4.3	1.0	11.0	15.3	.5
ECOLE POLYTECHNIQUE	61.1	.2	3.9	6.0	16.6	10.9	1.3
ECOLE DE TECHNOLOGIE SUP.	-	-	-	-	-	-	-
UNIVERSITE LAVAL	66.5	.4	5.4	2.6	14.1	9.3	1.8
MCGILL UNIVERSITY	63.8	2.6	7.2	2.4	5.6	12.6	5.7
UNIVERSITE DE MONTREAL	68.6	.3	6.5	2.7	7.0	13.6	1.3
UNIV. DU QUE. A CHICOUTIMI	58.9	1.5	6.5	3.5	9.4	16.8	3.4
UNIV. DU QUE. A HULL	51.6	1.1	4.6	6.3	15.4	19.9	1.2
UNIV. DU QUE. A MONTREAL	65.9	.3	6.2	2.5	8.4	15.7	1.1
UNIV. DU QUE. A RIMOUSKI	67.8	-	5.8	2.9	12.9	8.6	1.9
UNIV. DU QUE. A STE-FOY	69.2	-	1.6	20.7	61.7	16.0	-
UNIV. DU QUE. A TROIS-RIVIERES	67.8	-1	6.2	3.2	9.7	9.2	2.6
UNIVERSITE DE SHERBROOKE	63.3	.5	5.0	2.4	13.5	9.2	1.7
PROVINCIAL AVERAGE		1.3	6.1	3.0	10.9	13.0	2.3
ONTARIO							
BRESCIA COLLEGE	51.5	-	4.6	-	17.2	20.0	6.7
BROCK UNIVERSITY	62.2	1.3	6.5	3.7	9.6	14.6	2.0
CARLETON UNIVERSITY	63.6	.4	7.7	3.4	7.5	14.1	3.3
UNIVERSITY OF GUELPH	58.5	6.2	6.5	5.4	7.6	12.4	3.4
LE COLLEGE UNIV. DE HEARST	62.0	-	7.7	-	21.4	8.8	-
HURTINGTON UNIVERSITY	57.9	-	2.3	-	39.3	-	.5
HURON COLLEGE	63.8	-	6.7	-	23.5	4.1	1.8
KING'S COLLEGE	54.8	1.8	5.5	-	22.6	9.5	5.8
LAKEHEAD UNIVERSITY	64.3	-	6.5	2.7	9.8	14.7	1.9

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY REPORT 2.3 D

FISCAL YEAR ENDED IN 1984

(IN PERCENT)

F U N C T I O N	%							
	INST. AND NONSPON. RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
PROVINCE UNIVERSITY								
ONTARIO								
LAURENTIAN UNIVERSITY	64.3	0.3	7.4	2.8	9.6	13.2	2.3	100.0
MCMASTER UNIVERSITY	65.4	.6	7.7	3.5	7.8	13.0	1.9	100.0
NIPISSING UNIVERSITY COLLEGE	61.5	-	3.3	-	16.8	15.2	3.3	100.0
ONT. INST. FOR STUDIES IN EDUC	68.3	.1	6.8	3.4	6.2	12.1	3.1	100.0
UNIVERSITY OF OTTAWA	64.6	.2	7.2	3.5	7.4	14.3	2.7	100.0
QUEEN'S UNIVERSITY	64.5	.5	7.9	4.7	7.1	12.5	2.8	100.0
ROYAL MILITARY COLLEGE	-	-	-	-	-	-	-	-
RYERSON POLYTECHNICAL INST.	63.5	1.0	3.4	7.1	9.8	13.0	2.1	100.0
UNIV OF ST MICHAEL'S COLLEGE	56.3	-	7.3	-	14.3	17.7	4.4	100.0
UNIVERSITE SAINT PAUL	61.2	-	13.1	-	12.9	11.2	1.6	100.0
ST PETER'S SEMINARY	30.8	-	18.5	-	7.5	30.8	12.4	100.0
UNIVERSITY OF SUDBURY	55.3	3.2	5.8	-	18.9	13.5	3.4	100.0
UNIVERSITY OF TORONTO	64.0	3.9	7.3	2.9	6.2	12.6	3.2	100.0
TRENT UNIVERSITY	62.1	.1	7.0	3.5	10.9	11.5	4.8	100.0
UNIVERSITY OF TRINITY COLLEGE	54.3	-	6.2	-	20.2	15.3	4.0	100.0
VICTORIA UNIVERSITY	65.7	-	8.9	-	10.1	13.6	1.7	100.0
UNIVERSITY OF WATERLOO	62.1	-	6.1	5.0	7.7	14.3	4.8	100.0
UNIV. OF WESTERN ONTARIO	64.8	3.6	6.8	4.8	5.9	10.5	3.5	100.0
WILFRID LAURIER UNIVERSITY	61.6	-	8.4	3.7	10.9	10.6	4.9	100.0
UNIVERSITY OF WINDSOR	61.8	-	6.6	5.4	7.1	15.6	3.4	100.0
YORK UNIVERSITY	64.5	1.3	6.5	3.7	8.2	13.6	2.2	100.0
PROVINCIAL AVERAGE	63.5	1.9	6.9	3.9	7.7	13.0	3.1	100.0
MANITOBA								
BRANDON UNIVERSITY	49.7	1.0	6.9	3.0	11.2	20.9	7.4	100.0
UNIVERSITY OF MANITOBA	64.1	1.8	5.7	6.0	7.9	13.1	1.5	100.0
COLLEGE DE SAINT BONIFACE	51.8	-	9.6	-	18.8	14.2	5.6	100.0
ST. JOHN'S COLLEGE	-	-	-	-	-	-	-	-
ST. PAUL'S COLLEGE	-	-	-	-	-	-	-	-

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY REPORT 2.3 D

FISCAL YEAR ENDED IN 1984

(IN PERCENT)

F U N C T I O N	%						
	INST. AND NONSPON. RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES
PROVINCE							
UNIVERSITY							
MANITOBA							
UNIVERSITY OF WINNIPEG	62.2	2.1	8.1	2.6	10.9	10.4	3.7
PROVINCIAL AVERAGE	62.5	1.7	6.1	5.3	8.6	13.4	2.3
SASKATCHEWAN							
CAMPION COLLEGE	61.8	-	5.4	-	20.1	12.1	.6
LUTHER COLLEGE	37.4	-	2.0	-	18.2	30.7	11.7
UNIVERSITY OF REGINA	58.7	5.3	6.2	4.4	9.4	13.7	2.3
ST THOMAS MORE COLLEGE	76.8	-	4.3	-	10.5	7.3	1.2
UNIVERSITY OF SASKATCHEWAN	69.5	1.7	6.1	3.7	5.5	13.1	.3
PROVINCIAL AVERAGE	66.1	2.7	6.1	3.8	7.0	13.3	1.0
ALBERTA							
UNIVERSITY OF ALBERTA	66.4	2.6	6.7	2.6	6.2	13.4	2.2
ATHABASCA UNIVERSITY	51.7	-	3.8	6.3	24.3	10.8	3.2
UNIVERSITY OF CALGARY	67.1	4.4	6.2	3.3	6.6	10.5	1.8
UNIVERSITY OF LETHBRIDGE	61.1	2.7	6.9	1.8	13.2	11.7	2.6
PROVINCIAL AVERAGE	65.8	3.1	6.4	2.9	7.3	12.3	2.1
BRITISH COLUMBIA							
UNIVERSITY OF BRITISH COLUMBIA	68.9	2.6	7.7	2.6	4.4	11.4	2.5
SIMON FRASER UNIVERSITY	60.2	1.9	7.0	5.6	8.3	10.5	6.4
UNIVERSITY OF VICTORIA	60.5	2.1	10.6	2.3	8.8	10.9	4.9
PROVINCIAL AVERAGE	65.5	2.4	8.0	3.2	6.0	11.1	3.8
CANADA AVERAGE	63.6	1.9	6.6	3.4	8.6	13.1	2.8
							100.0

NOTE: AVERAGES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

GENERAL OPERATING

PROVINCE	N.F.L.D.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
OBJECT											
\$'000											
INCOME (REPORT 2.1A).....	94317	12542	190840	111112	961477	1493708	182157	159333	403186	356433	3967105
EXPENDITURES (REPORT 2.2A).....	94179	12580	190079	111352	990092	1489922	182663	163993	401426	358204	3992489
SUB-TOTAL.....	139	-38	761	-240	-28615	3786	-506	-4660	1760	2229	-25394
UNEXPENDED(OVEREXPENDED) FUNDS											
BEGINNING OF YEAR.....	24	369	-13561	50	-103	-5591	383	4004	11082	2829	-514
PRIOR YEAR AND EXTRAORDINARY											
ADJUSTMENTS.....	-	176	97	228	2059	531	-	-	-	-	3091
TRANSFERS FROM(TO) PRIN. OF T & E	-	-	-	-	20556	6	-	-	-	-50	20512
TRANSFERS FROM(TO) APPROP. FUNDS	-	-	-638	408	1421	-1983	-781	-62	-2554	-2124	-6313
REALIZED CAPITAL GAINS(LOSES)....	-	-	-	-	-	-	-	-	-	-	-
PLUS											
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-	-	-	-
LESS											
PRINCIPAL OF DEBT REPAYMENTS...	-	-	327	-	-	13	-	-	-	-	340
UNEXPENDED (OVEREXPENDED) FUNDS											
END OF YEAR.....	163	507	-13668	446	-4682	-3264	-904	-718	10288	2884	-8948

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

SPECIAL PURPOSE AND TRUST

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
OBJECT	\$ '000										
INCOME (REPORT 2.1A).....	-	344	16353	6020	27364	77124	17708	26815	25013	27945	224666
EXPENDITURES (REPORT 2.2A).....	-	109	12453	3440	9200	63694	16876	21335	18954	24046	170107
SUB-TOTAL.....	-	235	3900	2580	18164	13430	832	5480	6059	3899	54579
UNEXPENDED(OVEREXPENDED) FUNDS	-	1028	19342	11408	31607	112849	14999	25599	33831	30999	281662
BEGINNING OF YEAR.....	-	-	-	-	-	-	-	-	-	-	-
PRIOR YEAR AND EXTRAORDINARY	-	-	-	-508	-	-7	-40	-176	-	-	-731
ADJUSTMENTS.....	-	-	-5461	-300	-8783	-4702	1	-81	-4081	-36	-23443
TRANSFERS FROM(TO) PRIN. OF T & E	-	-	-	-	-4	-	-	-	-	-	-4
TRANSFERS FROM(TO) APPROP. FUNDS.	-	-	-	-	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES)....	-	-	-	-	-	-	-	-	-	-	-
PLUS	-	-	-	-	-	-	-	-	-	-	-
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-	-	-	-
LESS	-	-	-	-	-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS...	-	-	-	-	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS	-	1263	17781	13180	40984	121570	15792	30822	35809	34862	312063
END OF YEAR.....	-	-	-	-	-	-	-	-	-	-	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

SPONSORED RESEARCH

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
OBJECT	\$'000										
INCOME (REPORT 2.1A).....	13556	417	22980	12109	198256	309396	34661	23973	85090	68037	768475
EXPENDITURES (REPORT 2.2A).....	13609	411	22646	11772	186111	296727	34756	21094	84029	63584	734739
SUB-TOTAL.....	-53	6	334	337	12145	12669	-95	2879	1061	4453	33736
UNEXPENDED(OVEREXPENDED) FUNDS											
BEGINNING OF YEAR.....	3941	282	4777	5842	60124	89205	12128	6117	28573	13861	224850
PRIOR YEAR AND EXTRAORDINARY											
ADJUSTMENTS.....	-	-	-	-228	61	-6	-	130	-	-	-43
TRANSFERS FROM(TO) PRIN. OF T & E	-	-	-	-	-75	-285	-	-	934	-	574
TRANSFERS FROM(TO) APPROP. FUNDS.	-	-	-	-	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES)....	-	-	-	-	-	-	-	-	-	-	-
PLUS	-	-	-	-	-	-	-	-	-	-	-
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-	-	-	-
LESS	-	-	-	-	-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS....	-	-	-	-	37	-	-	-	-	-	37
UNEXPENDED (OVEREXPENDED) FUNDS											
END OF YEAR.....	3888	288	5111	5951	72218	101583	12033	9126	30568	18314	259080

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

ANCILLARY ENTERPRISES

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
OBJECT	\$'000										
INCOME (REPORT 2.1A).....	4203	2327	29639	15751	70120	211280	19023	16808	44211	41549	454911
EXPENDITURES (REPORT 2.2A).....	4160	2327	29524	15703	71683	212794	18808	16313	44870	40129	456311
SUB-TOTAL.....	43	-	115	48	-1563	-1514	215	495	-659	1420	-1400
UNEXPENDED(OVEREXPENDED) FUNDS											
BEGINNING OF YEAR.....	296	-	-54	-	-410	319	-	2318	-	2137	4606
PRIOR YEAR AND EXTRAORDINARY											
ADJUSTMENTS.....	-	-	-	-	3	-27	-	-	-	-	-24
TRANSFERS FROM(TO) PRIN. OF T & E	-	-	-	-	52	-489	-	-	-	-	-437
TRANSFERS FROM(TO) APPROP. FUNDS.	-	-	-	-	-101	-904	-	-156	-	-2364	-3525
REALIZED CAPITAL GAINS(LOSES)....	-	-	-	-	-	-	-	-	-	-	-
PLUS	-	-	-	-	-	-	-	-	-	-	-
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-	-	-	-
LESS	-	-	-	-	-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS....	-	-	39	50	-	530	-	-	-	82	701
UNEXPENDED (OVEREXPENDED) FUNDS											
END OF YEAR.....	339	-	22	-2	-2019	-3145	215	2657	-659	1111	-1481

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

PLANT

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
OBJECT	\$'000										
INCOME (REPORT 2.1A).....	-	104	6464	5397	69005	135210	11969	11583	96162	39301	375195
EXPENDITURES (REPORT 2.2A).....	-	263	4843	7742	93283	107123	10006	9553	109450	44128	386391
SUB-TOTAL.....	-	-159	1621	-2345	-24278	28087	1963	2030	-13289	-4827	-11196
UNEXPENDED(OVEREXPENDED) FUNDS	-	-	-	-	-	-	-	-	-	-	-
BEGINNING OF YEAR.....	-	-1258	128788	-835	151795	18671	-1470	7942	35228	6778	345639
PRIOR YEAR AND EXTRAORDINARY	-	-	-	-	-	-	-	-	-	-	-
ADJUSTMENTS.....	-	-176	-	-	2974	-497	-	-	-	-	2301
TRANSFERS FROM(TO) PRIN. OF T & E	-	-	-	500	1050	4415	-	-	-	-	5965
TRANSFERS FROM(TO) APPROP. FUNDS.	-	-	-	-	93	-	-	-	-	-1025	-932
REALIZED CAPITAL GAINS(LOSES)....	-	-	-	-	-	-	-	-	-	-	-
PLUS	-	-	-	-	-	-	-	-	-	-	-
BORROWING - PLANT FUNDS.....	-	523	1672	1750	47103	9021	-	-	7312	9727	77108
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-	-	-	-
LESS	-	-	-	-	-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS....	-	-	-	400	17265	26581	-	8	108	1445	45807
UNEXPENDED (OVEREXPENDED) FUNDS	-	-	-	-	-	-	-	-	-	-	-
END OF YEAR.....	-	-1070	132081	-1330	161472	33116	493	9964	29144	9208	373078

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

TOTAL FUNDS

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
OBJECT	\$ '000										
INCOME (REPORT 2.1A).....	112076	15734	266276	150389	1326222	2226718	265518	238512	653662	535265	5790372
EXPENDITURES (REPORT 2.2A).....	111947	15690	259545	150009	1350369	2170260	263109	232288	658729	528091	5740037
SUB-TOTAL.....	129	44	6731	380	-24147	56458	2409	6224	-5067	7174	50335
UNEXPENDED(OVEREXPENDED) FUNDS	4261	421	139292	16465	243013	215453	26040	45980	108714	56604	856243
BEGINNING OF YEAR.....	-	-	-	-	-	-	-	-	-	-	-
PRIOR YEAR AND EXTRAORDINARY	-	-	97	-508	5097	-6	-40	-46	-	-	4594
ADJUSTMENTS.....	-	-	-5461	200	12800	-1055	1	-81	-3147	-86	3171
TRANSFERS FROM(TO) PRIN. OF T & E	-	-	-638	408	1409	-2887	-781	-218	-2554	-5513	-10774
TRANSFERS FROM(TO) APPROP. FUNDS.	-	-	-	-	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES)....	-	-	-	-	-	-	-	-	-	-	-
PLUS	-	-	-	-	-	-	-	-	-	-	-
BORROWING - PLANT FUNDS.....	-	523	1672	1750	47103	9021	-	-	7312	9727	77108
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-	-	-	-
LESS	-	-	-	-	-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS....	-	-	366	450	17302	27124	-	8	108	1527	46885
UNEXPENDED (OVEREXPENDED) FUNDS	-	-	-	-	-	-	-	-	-	-	-
END OF YEAR.....	4390	988	141327	18245	267973	249860	27629	51851	105150	66379	933792

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

PRINCIPAL OF TRUST AND ENDOWMENT

OBJECT	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
\$'000											
INCOME (REPORT 2.1A).....	-	-	-	-	-	-	-	-	-	-	-
EXPENDITURES (REPORT 2.2A).....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS											
BEGINNING OF YEAR.....	-	-	75218	34962	179420	245222	12179	6419	59859	67063	680342
PRIOR YEAR AND EXTRAORDINARY											
ADJUSTMENTS.....	-	-	-	182	139	-	-	-27	-	-	294
TRANSFERS FROM(TO) PRIN. OF T & E	-	-	5461	-200	-12800	1055	-1	81	3147	86	-3171
TRANSFERS FROM(TO) APPROP. FUNDS.	-	-	-	-	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES)....	-	-	7161	1705	2035	5471	-	-	-	1702	18124
PLUS											
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	840	3442	16028	8932	1018	1698	3287	3382	38627
LESS											
PRINCIPAL OF DEBT REPAYMENTS....	-	-	-	-	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS											
END OF YEAR.....	-	-	88680	40091	184872	260680	13196	8171	66293	72233	734216

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MEMORIAL UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	637	4.7	-	-	-	-	637	0.6
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	3947	29.1	-	-	-	-	3947	3.5
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	1399	10.3	-	-	-	-	1399	1.2
OTHER GRANTS.....	-	-	-	-	2843	21.0	-	-	-	-	2843	2.5
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	8826	65.1	-	-	-	-	8826	7.9
PROVINCIAL GOV'T. GRANTS.....	81036	85.9	-	-	832	6.1	-	-	-	-	81868	73.0
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	83	.6	-	-	-	-	83	.1
TOTAL GOVT. GRANTS.....	81036	85.9	-	-	9741	71.9	-	-	-	-	90777	81.0
FEES												
CREDIT COURSES.....	9597	10.2	-	-	-	-	-	-	-	-	9597	8.6
NON-CREDIT COURSES.....	561	.6	-	-	-	-	-	-	-	-	561	.5
MISCELLANEOUS FEES.....	238	.3	-	-	-	-	-	-	-	-	238	.2
TOTAL FEES.....	10396	11.0	-	-	-	-	-	-	-	-	10396	9.3
BEQUESTS, DON. & NON-GOVT. GRANTS...	1441	1.5	-	-	3815	28.1	-	-	-	-	5256	4.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	4203	100.0	-	-	4203	3.8
INVESTMENT INCOME.....	765	.8	-	-	-	-	-	-	-	-	765	.7
MISCELLANEOUS INCOME.....	679	.7	-	-	-	-	-	-	-	-	679	.6
SUB-TOTAL.....	94317	100.0	-	-	13556	100.0	4203	100.0	-	-	112076	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	94317	100.0	-	-	13556	100.0	4203	100.0	-	-	112076	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF PRINCE EDWARD ISLAND

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	51	12.2	-	-	-	-	51	0.3
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	116	27.8	-	-	-	-	116	.7
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	147	35.3	-	-	-	-	147	.9
TOTAL FED. GOVT. GRANTS.....		-	-	-	-	314	75.3	-	-	-	-	314	2.0
PROVINCIAL GOV'T. GRANTS.....		10067	80.3	-	-	-	-	138	5.9	104	100.0	10309	65.5
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....		10067	80.3	-	-	314	75.3	138	5.9	104	100.0	10623	67.5
FEES	CREDIT COURSES.....	2324	18.5	-	-	-	-	-	-	-	-	2324	14.8
	NON-CREDIT COURSES.....	17	.1	-	-	-	-	-	-	-	-	17	.1
	MISCELLANEOUS FEES.....	52	.4	-	-	-	-	-	-	-	-	52	.3
	TOTAL FEES.....	2393	19.1	-	-	-	-	-	-	-	-	2393	15.2
BEQUESTS, DON. & NON-GOVT. GRANTS....		230	1.8	199	57.8	-	-	-	-	-	-	429	2.7
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	2062	88.6	-	-	2062	13.1
	INVESTMENT INCOME.....	-	-	145	42.2	-	-	-	-	-	-	145	.9
	MISCELLANEOUS INCOME.....	82	.7	-	-	-	-	-	-	-	-	82	.5
SUB-TOTAL.....		12772	101.8	344	100.0	314	75.3	2200	94.5	104	100.0	15734	100.0
INTERFUND TRANSFERS.....		-230	-1.8	-	-	103	24.7	127	5.5	-	-	-	-
	TOTAL.....	12542	100.0	344	100.0	417	100.0	2327	100.0	104	100.0	15734	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA DIVINITY COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	PROVINCIAL GOV'T. GRANTS.....	307	38.2	-	-	-	-	-	-	-	-	307	27.4
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	307	38.2	-	-	-	-	-	-	-	-	307	27.4
FEES	CREDIT COURSES.....	112	13.9	-	-	-	-	-	-	-	-	112	10.0
	NON-CREDIT COURSES.....	8	1.0	-	-	-	-	-	-	-	-	8	.7
	MISCELLANEOUS FEES.....	8	1.0	-	-	-	-	-	-	-	-	8	.7
	TOTAL FEES.....	128	15.9	-	-	-	-	-	-	-	-	128	11.4
	BEQUESTS, DON. & NON-GOVT. GRANTS...	246	30.6	236	74.7	-	-	-	-	-	-	482	43.0
SALE OF SERVICES AND PRODUCTS	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	INVESTMENT INCOME.....	96	11.9	43	13.6	-	-	-	-	-	-	139	12.4
	MISCELLANEOUS INCOME.....	27	3.4	37	11.7	-	-	-	-	-	-	64	5.7
	SUB-TOTAL.....	804	100.0	316	100.0	-	-	-	-	-	-	1120	100.0
	INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	TOTAL.....	804	100.0	316	100.0	-	-	-	-	-	-	1120	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1994

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	55	7.2	-	-	-	-	55	0.2
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	527	68.8	-	-	-	-	527	1.7
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	160	20.9	-	-	148	69.8	308	1.0
	OTHER GRANTS.....	-	-	-	-	742	96.9	-	-	148	69.8	890	2.9
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	PROVINCIAL GOV'T. GRANTS.....	15309	71.2	56	3.5	-	-	-	-	-	-	15365	50.3
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	15309	71.2	56	3.5	742	96.9	-	-	148	69.8	16255	53.3
FEES	CREDIT COURSES.....	5253	24.4	-	-	-	-	-	-	-	-	5253	17.2
	NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FEES.....	5253	24.4	-	-	-	-	-	-	-	-	5253	17.2
BEQUESTS, DON. & NON-GOVT. GRANTS...	BEQUESTS, DON. & NON-GOVT. GRANTS....	91	.4	1165	72.1	-	-	-	-	-	-	1256	4.1
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	6428	100.0	-	-	6428	21.1
	INVESTMENT INCOME.....	143	.7	1132	70.1	-	-	-	-	-	-	1275	4.2
	MISCELLANEOUS INCOME.....	44	.2	-	-	-	-	-	-	13	6.1	57	.2
	SUB-TOTAL.....	20840	96.9	2353	145.7	742	96.9	6428	100.0	161	75.9	30524	100.0
	INTERFUND TRANSFERS.....	663	3.1	-738	-45.7	24	3.1	-	-	51	24.1	-	-
TOTAL.....	TOTAL.....	21503	100.0	1615	100.0	766	100.0	6428	100.0	212	100.0	30524	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. COLLEGE OF CAPE BRETON

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	75	10.2	-	-	-	-	75	0.7
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	55	7.5	-	-	-	-	55	.5
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	606	82.3	-	-	-	-	606	5.5
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	736	100.0	-	-	-	-	736	6.7
PROVINCIAL GOV'T. GRANTS.....	7553	73.4	-	-	-	-	-	-	-	-	7553	68.5
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	7553	73.4	-	-	736	100.0	-	-	-	-	8289	75.2
FEES												
CREDIT COURSES.....	2398	23.3	-	-	-	-	-	-	-	-	2398	21.7
NON-CREDIT COURSES.....	52	.5	-	-	-	-	-	-	-	-	52	.5
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	2450	23.8	-	-	-	-	-	-	-	-	2450	22.2
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	135	1.3	-	-	-	-	-	-	-	-	135	1.2
MISCELLANEOUS INCOME.....	152	1.5	-	-	-	-	-	-	-	-	152	1.4
SUB-TOTAL.....	10290	100.0	-	-	736	100.0	-	-	-	-	11026	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	10290	100.0	-	-	736	100.0	-	-	-	-	11026	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

DALHOUSIE UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	327	2.2	-	-	-	-	327	0.3
	HEALTH AND WELFARE CANADA.....	-	-	-	-	366	2.5	-	-	-	-	366	.3
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	4949	33.4	-	-	-	-	4949	4.1
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	4612	31.1	-	-	-	-	4612	3.8
	OTHER GRANTS.....	692	0.8	821	7.5	1294	8.7	-	-	228	7.2	3035	2.5
	TOTAL FED. GOVT. GRANTS.....	692	.8	821	7.5	11548	77.8	-	-	228	7.2	13289	10.9
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	65337	77.7	223	2.0	115	.8	-	-	47	1.5	65722	53.9
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	738	5.0	-	-	-	-	738	.6
	TOTAL GOVT. GRANTS.....	66029	78.5	1044	9.5	12401	83.6	-	-	275	8.7	79749	65.4
FEES	CREDIT COURSES.....	11091	13.2	-	-	-	-	-	-	-	-	11091	9.1
	NON-CREDIT COURSES.....	1106	1.3	-	-	-	-	-	-	-	-	1106	.9
	MISCELLANEOUS FEES.....	1366	1.6	-	-	-	-	-	-	-	-	1366	1.1
	TOTAL FEES.....	13563	16.1	-	-	-	-	-	-	-	-	13563	11.1
REQUESTS, DON. & NON-GOVT. GRANTS	SALE OF SERVICES AND PRODUCTS.....	59	.1	3761	34.3	2437	16.4	2	0.0	2521	80.0	8780	7.2
	INVESTMENT INCOME.....	2	.0	6547	59.7	29	.2	8846	98.6	-	-	8846	7.3
	MISCELLANEOUS INCOME.....	717	.9	3402	31.0	-	-	-	-	356	11.3	6934	5.7
	SUB-TOTAL.....	80370	95.6	14754	134.6	14867	100.2	8848	98.6	3152	100.0	121991	100.0
INTERFUND TRANSFERS		3698	4.4	-3789	-34.6	-31	-.2	122	1.4	-	-	-	-
	TOTAL.....	84068	100.0	10965	100.0	14836	100.0	8970	100.0	3152	100.0	121991	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF KING'S COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	1250	55.3	-	-	-	-	-	-	-	-	1250	49.3
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FED. GOVT. GRANTS.....	1250	55.3	-	-	-	-	-	-	-	-	1250	49.3
PROVINCIAL GOV'T. GRANTS	PROVINCIAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	1250	55.3	-	-	-	-	-	-	-	-	1250	49.3
FEES	CREDIT COURSES.....	168	7.4	-	-	-	-	-	-	-	-	168	6.6
	NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FEES.....	168	7.4	-	-	-	-	-	-	-	-	168	6.6
BEQUESTS, DON. & NON-GOVT. GRANTS...	BEQUESTS, DON. & NON-GOVT. GRANTS...	207	9.2	-	-	-	-	-	-	-	-	207	8.2
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	620	24.4
	INVESTMENT INCOME.....	-	-	276	100.0	-	-	-	-	-	-	276	10.9
	MISCELLANEOUS INCOME.....	17	.8	-	-	-	-	-	-	-	-	17	.7
	SUB-TOTAL.....	1642	72.6	276	100.0	-	-	620	-	-	-	2538	100.0
	INTERFUND TRANSFERS.....	620	27.4	-	-	-	-	-620	-	-	-	-	-
TOTAL.....		2262	100.0	276	100.0	-	-	-	-	-	-	2538	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ST VINCENT UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	118	19.7	-	-	-	-	118	0.8
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	124	20.7	-	-	-	-	124	.8
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	343	57.2	-	-	-	-	343	2.3
	OTHER GRANTS.....	-	-	-	-	585	97.5	-	-	-	-	585	4.0
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS		7430	69.9	-	-	-	-	-	-	709	79.8	8139	55.2
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....		7430	69.9	-	-	585	97.5	-	-	709	79.8	8724	59.2
FEES	CREDIT COURSES.....	2910	27.4	-	-	-	-	-	-	-	-	2910	19.7
	NON-CREDIT COURSES.....	34	.3	-	-	-	-	-	-	-	-	34	.2
	MISCELLANEOUS FEES.....	22	.2	-	-	-	-	-	-	-	-	22	.1
	TOTAL FEES.....	2966	27.9	-	-	-	-	-	-	-	-	2966	20.1
BEQUESTS, DON. & NON-GOVT. GRANTS...		-	-	230	60.1	-	-	-	-	-	-	230	1.6
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	2236	100.0	-	-	2236	15.2
	INVESTMENT INCOME.....	82	.8	176	46.0	-	-	-	-	180	20.2	438	3.0
	MISCELLANEOUS INCOME.....	147	1.4	-	-	-	-	-	-	-	-	147	1.0
	SUB-TOTAL.....	10625	99.9	406	106.0	585	97.5	2236	100.0	889	100.0	14741	100.0
INTERFUND TRANSFERS.....		8	.1	-23	-6.0	15	2.5	-	-	-	-	-	-
	TOTAL.....	10633	100.0	383	100.0	600	100.0	2236	100.0	889	100.0	14741	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. AGRICULTURAL COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	69	24.4	-	-	-	-	69	0.9
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	192	3.2	-	-	48	17.0	-	-	-	-	240	3.2
	TOTAL FED. GOVT. GRANTS.....	192	3.2	-	-	117	41.3	-	-	-	-	309	4.1
PROVINCIAL GOV'T. GRANTS	.....	5344	90.3	-	-	154	54.4	6	0.6	220	100.0	5724	76.5
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	5536	93.5	-	-	271	95.8	6	.6	220	100.0	6033	80.6
FEES	CREDIT COURSES.....	232	3.9	-	-	-	-	-	-	-	-	232	3.1
	NON-CREDIT COURSES.....	148	2.5	-	-	-	-	-	-	-	-	148	2.0
	MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FEES.....	380	6.4	-	-	-	-	-	-	-	-	380	5.1
BEQUESTS, DON. & NON-GOVT. GRANTS...	.....	-	-	-	-	12	4.2	-	-	-	-	12	.2
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1054	99.4	-	-	1054	14.1
	INVESTMENT INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS INCOME.....	4	.1	-	-	-	-	-	-	-	-	4	.1
	SUB-TOTAL.....	5920	100.0	-	-	283	100.0	1060	100.0	220	100.0	7483	100.0
INTERFUND TRANSFERS.....	.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	5920	100.0	-	-	283	100.0	1060	100.0	220	100.0	7483	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. COLLEGE OF ART & DESIGN

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS		4607	83.3	-	-	-	-	-	-	-	-	4607	78.6
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....		4607	83.3	-	-	-	-	-	-	-	-	4607	78.6
FEES	CREDIT COURSES.....	850	15.4	-	-	-	-	-	-	-	-	850	14.5
	NON-CREDIT COURSES.....	47	.8	-	-	-	-	-	-	-	-	47	.8
	MISCELLANEOUS FEES.....	1	.0	-	-	-	-	-	-	-	-	1	.0
	TOTAL FEES.....	898	16.2	-	-	-	-	-	-	-	-	898	15.3
REQUESTS, DON. & NON-GOVT. GRANTS...		-	-	15	45.5	-	-	-	-	-	-	15	.3
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	293	100.0	-	-	293	5.0
	INVESTMENT INCOME.....	27	.5	18	54.5	-	-	-	-	-	-	45	.8
	MISCELLANEOUS INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	5532	100.0	33	100.0	-	-	293	100.0	-	-	5858	100.0
INTERFUND TRANSFERS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		5532	100.0	33	100.0	-	-	293	100.0	-	-	5858	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE STE ANNE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COU.....		-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....		-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....		-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....		-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....		2894	86.2	-	-	-	-	-	-	-	-	2894	61.0
MUNICIPAL GOV'T. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....		2894	86.2	-	-	-	-	-	-	-	-	2894	61.0
FEEES													
CREDIT COURSES.....		470	14.0	-	-	-	-	-	-	-	-	470	9.9
NON-CREDIT COURSES.....		-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....		470	14.0	-	-	-	-	-	-	-	-	470	9.9
BEQUESTS, DON. & NON-GOVT. GRANTS...		-	-	18	30.0	-	-	-	-	-	-	18	.4
SALE OF SERVICES AND PRODUCTS.....		-	-	-	-	-	-	1308	109.8	-	-	1308	27.6
INVESTMENT INCOME.....		-	-	27	45.0	-	-	-	-	-	-	27	.6
MISCELLANEOUS INCOME.....		11	.3	15	25.0	-	-	-	-	-	-	26	.5
SUB-TOTAL.....		3375	100.5	60	100.0	-	-	1308	109.8	-	-	4743	100.0
INTERFUND TRANSFERS.....		-18	-.5	-	-	135	100.0	-117	-9.8	-	-	-	-
TOTAL.....		3357	100.0	60	100.0	135	100.0	1191	100.0	-	-	4743	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST FRANCIS XAVIER UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	44	6.1	-	-	-	-	44	0.2
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	578	80.7	-	-	-	-	578	2.6
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	94	13.1	-	-	-	-	94	.4
	OTHER GRANTS.....	-	-	-	-	716	100.0	-	-	-	-	716	3.2
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	11374	72.3	-	-	-	-	-	-	686	52.0	12060	53.5
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	11374	72.3	-	-	716	100.0	-	-	686	52.0	12776	56.6
	TOTAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FEES	CREDIT COURSES.....	3389	21.5	-	-	-	-	-	-	-	-	3389	15.0
	NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS FEES.....	123	.8	-	-	-	-	-	-	-	-	123	.5
	TOTAL FEES.....	3512	22.3	-	-	-	-	-	-	-	-	3512	15.6
BEQUESTS, DON. & NON-GOVT. GRANTS	SALE OF SERVICES AND PRODUCTS.....	151	1.0	-	-	-	-	-	-	213	16.1	364	1.6
	INVESTMENT INCOME.....	-	-	834	443.6	-	-	4598	100.0	-	-	4598	20.4
	MISCELLANEOUS INCOME.....	49	.3	-	-	-	-	-	-	420	31.8	469	2.1
	SUB-TOTAL.....	15086	95.9	834	443.6	716	100.0	4598	100.0	1319	100.0	22553	100.0
	INTERFUND TRANSFERS.....	646	4.1	-646	-343.6	-	-	-	-	-	-	-	-
TOTAL	TOTAL.....	15732	100.0	188	100.0	716	100.0	4598	100.0	1319	100.0	22553	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SAINT MARY'S UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	256	28.4	-	-	-	-	256	1.1
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	590	65.4	-	-	-	-	590	2.5
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	25	2.8	-	-	-	-	25	.1
	OTHER GRANTS.....	-	-	890	57.9	31	3.4	-	-	369	86.4	1290	5.4
	TOTAL FED. GOVT. GRANTS.....	-	-	890	57.9	902	100.0	-	-	369	86.4	2161	9.0
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	11763	67.5	-	-	-	-	-	-	-	-	11763	49.0
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	11763	67.5	890	57.9	902	100.0	-	-	369	86.4	13924	58.0
FEES	CREDIT COURSES.....	5118	29.4	-	-	-	-	-	-	-	-	5118	21.3
	NON-CREDIT COURSES.....	54	.3	-	-	-	-	-	-	-	-	54	.2
	MISCELLANEOUS FEES.....	71	.4	-	-	-	-	-	-	-	-	71	.3
	TOTAL FEES.....	5243	30.1	-	-	-	-	-	-	-	-	5243	21.8
BEQUESTS, DON. & NON-GOVT. GRANTS...	SALE OF SERVICES AND PRODUCTS.....	64	.4	230	15.0	-	-	-	-	-	-	294	1.2
	INVESTMENT INCOME.....	256	1.5	263	17.1	-	-	3790	101.6	58	13.6	3790	15.8
	MISCELLANEOUS INCOME.....	59	.3	138	9.0	-	-	-	-	-	-	577	2.4
	SUB-TOTAL.....	17385	99.7	1521	99.0	902	100.0	3790	101.6	427	100.0	24025	100.0
	INTERFUND TRANSFERS.....	46	.3	15	1.0	-	-	-61	-1.6	-	-	-	-
TOTAL.....		17431	100.0	1536	100.0	902	100.0	3729	100.0	427	100.0	24025	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TECHNICAL UNIVERSITY OF N.S.

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	38	0.9	-	-	-	-	38	0.2
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	1277	31.9	-	-	-	-	1277	6.5
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	2212	55.2	-	-	-	-	2212	11.2
	OTHER GRANTS.....	-	-	-	-	3527	88.0	-	-	-	-	3527	17.9
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	11237	84.4	-	-	298	7.4	-	-	236	96.3	11771	59.8
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	11237	84.4	-	-	3825	95.5	-	-	236	96.3	15298	77.8
FEES	CREDIT COURSES.....	1548	11.6	-	-	-	-	-	-	-	-	1548	7.9
	NON-CREDIT COURSES.....	250	1.9	-	-	-	-	-	-	-	-	250	1.3
	MISCELLANEOUS FEES.....	13	.1	-	-	-	-	-	-	-	-	13	.1
	TOTAL FEES.....	1811	13.6	-	-	-	-	-	-	-	-	1811	9.2
BEQUESTS, DON. & NON-GOVT. GRANTS	SALE OF SERVICES AND PRODUCTS.....	-	-	933	95.1	151	3.8	-	-	-	-	1084	5.5
	INVESTMENT INCOME.....	4	.0	227	23.1	-	-	1134	100.0	-	-	1134	5.8
	MISCELLANEOUS INCOME.....	65	.5	13	1.3	29	.7	-	-	9	3.7	240	1.2
	SUB-TOTAL.....	13117	98.6	1173	119.6	4005	100.0	1134	100.0	245	100.0	19674	100.0
INTERFUND TRANSFERS		191	1.4	-192	-19.6	1	.0	-	-	-	-	-	-
	TOTAL.....	13308	100.0	981	100.0	4006	100.0	1134	100.0	245	100.0	19674	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONCTON

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	32	1.1	82	5.1	-	-	-	-	114	0.3
	HEALTH AND WELFARE CANADA.....	-	-	-	-	25	1.6	-	-	-	-	25	.1
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	19	.7	324	20.3	-	-	-	-	343	.9
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	491	17.6	784	49.1	-	-	-	-	1275	3.2
	TOTAL FED. GOVT. GRANTS.....	-	-	542	19.4	1215	76.1	-	-	-	-	1757	4.5
PROVINCIAL GOV'T. GRANTS		26206	82.0	325	11.6	308	19.3	4	0.1	261	100.0	27104	68.9
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	26206	82.0	867	31.1	1523	95.4	4	.1	261	100.0	28861	73.4
FEES		5074	15.9	-	-	-	-	-	-	-	-	5074	12.9
	CREDIT COURSES.....	139	.4	-	-	-	-	-	-	-	-	139	.4
	NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS FEES.....	5213	16.3	-	-	-	-	-	-	-	-	5213	13.3
BEQUESTS, DON. & NON-GOVT. GRANTS		21	.1	1234	44.2	41	2.6	-	-	-	-	1296	3.3
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	2744	99.9	-	-	2744	7.0
	INVESTMENT INCOME.....	272	.9	269	9.6	-	-	-	-	-	-	541	1.4
	MISCELLANEOUS INCOME.....	230	.7	422	15.1	32	2.0	-	-	-	-	684	1.7
	SUB-TOTAL.....	31942	100.0	2792	100.0	1596	100.0	2748	100.0	261	100.0	39339	100.0
	INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		31942	100.0	2792	100.0	1596	100.0	2748	100.0	261	100.0	39339	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ALLISON UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	91	14.5	-	-	-	-	91	0.4
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	443	70.5	-	-	-	-	443	2.1
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	31	4.9	-	-	-	-	31	.1
	OTHER GRANTS.....	-	-	-	-	565	90.0	-	-	-	-	565	2.7
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	8900	59.8	-	-	-	-	-	-	987	74.8	9887	47.7
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	8900	59.8	-	-	565	90.0	-	-	987	74.8	10452	50.4
FEES	CREDIT COURSES.....	2341	15.7	-	-	-	-	-	-	-	-	2341	11.3
	NON-CREDIT COURSES.....	92	.6	-	-	-	-	-	-	-	-	92	.4
	MISCELLANEOUS FEES.....	62	.4	-	-	-	-	-	-	-	-	62	.3
	TOTAL FEES.....	2495	16.8	-	-	-	-	-	-	-	-	2495	12.0
BEQUESTS, DON. & NON-GOVT. GRANTS...	SALE OF SERVICES AND PRODUCTS.....	253	1.7	-	-	63	10.0	-	-	333	25.2	649	3.1
	INVESTMENT INCOME.....	-	-	3225	-	-	-	3919	100.0	-	-	3919	19.9
	MISCELLANEOUS INCOME.....	-	-	-	-	-	-	-	-	-	-	3225	15.5
	SUB-TOTAL.....	11648	78.3	3225	-	628	100.0	3919	100.0	1320	100.0	20740	100.0
INTERFUND TRANSFERS.....		3225	21.7	-3225	-	-	-	-	-	-	-	-	-
	TOTAL.....	14873	100.0	-	-	628	100.0	3919	100.0	1320	100.0	20740	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF NEW-BRUNSWICK

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	157	1.6	-	-	-	-	157	0.2
HEALTH AND WELFARE CANADA.....	-	-	-	-	108	1.1	-	-	-	-	108	.1
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	4318	43.7	-	-	-	-	4318	5.2
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	635	25.8	2932	29.7	-	-	-	-	3567	4.3
TOTAL FED. GOVT. GRANTS.....	-	-	635	25.8	7515	76.0	-	-	-	-	8150	9.7
PROVINCIAL GOV'T. GRANTS.....	47452	78.9	-	-	211	2.1	136	1.7	3187	95.9	50986	60.9
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	56	.6	-	-	-	-	56	.1
TOTAL GOVT. GRANTS.....	47452	78.9	635	25.8	7782	78.7	136	1.7	3187	95.9	59192	70.7
FEES												
CREDIT COURSES.....	10756	17.9	-	-	-	-	-	-	-	-	10756	12.9
NON-CREDIT COURSES.....	817	1.4	-	-	-	-	-	-	-	-	817	1.0
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	11573	19.2	-	-	-	-	-	-	-	-	11573	13.8
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	447	18.2	-	-	-	-	51	1.5	498	.6
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	7710	98.3	-	-	7710	9.2
INVESTMENT INCOME.....	799	1.3	1380	56.1	-	-	-	-	-	-	2179	2.6
MISCELLANEOUS INCOME.....	343	.6	-	-	2103	21.3	-	-	84	2.5	2530	3.0
SUB-TOTAL.....	60167	100.0	2462	100.0	9885	100.0	7846	100.0	3322	100.0	83682	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	60167	100.0	2462	100.0	9885	100.0	7846	100.0	3322	100.0	83682	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOVT. GRANTS	PROVINCIAL GOVT. GRANTS.....	2599	62.9	-	-	-	-	-	-	77	15.6	2676	40.4
	MUNICIPAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	TOTAL GOVT. GRANTS.....	2599	62.9	-	-	-	-	-	-	77	15.6	2676	40.4
FEES	CREDIT COURSES.....	1502	36.4	-	-	-	-	-	-	-	-	1502	22.7
	NON-CREDIT COURSES.....	9	.2	-	-	-	-	-	-	-	-	9	.1
	MISCELLANEOUS FEES.....	22	.5	-	-	-	-	-	-	-	-	22	.3
	TOTAL FEES.....	1533	37.1	-	-	-	-	-	-	-	-	1533	23.1
BEQUESTS, DON. & NON-GOVT. GRANTS	BEQUESTS, DON. & NON-GOVT. GRANTS....	-	-	383	50.0	-	-	-	-	-	-	383	5.8
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1517	122.5	-	-	1517	22.9
	INVESTMENT INCOME.....	25	.6	304	39.7	-	-	-	-	167	33.8	496	7.5
	MISCELLANEOUS INCOME.....	23	.6	-	-	-	-	-	-	-	-	23	.3
	SUB-TOTAL.....	4180	101.2	687	89.7	-	-	1517	122.5	244	49.4	6628	100.0
INTERFUND TRANSFERS	INTERFUND TRANSFERS.....	-50	-1.2	79	10.3	-	-	-279	-22.5	250	50.6	-	-
	TOTAL.....	4130	100.0	766	100.0	-	-	1238	100.0	494	100.0	6628	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

INSTITUT ARMAND-FRAPPIER

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	304	7.8	-	-	-	-	304	1.3
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	463	11.9	-	-	-	-	463	2.0
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	260	6.7	-	-	-	-	260	1.1
OTHER GRANTS.....	-	-	-	-	1244	32.1	-	-	-	-	1244	5.5
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	2271	58.5	-	-	-	-	2271	10.0
PROVINCIAL GOV'T. GRANTS.....	9629	89.8	-	-	1579	40.7	29	0.4	868	99.8	12105	53.3
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	30	.8	-	-	-	-	30	.1
TOTAL GOVT. GRANTS.....	9629	89.8	-	-	3880	100.0	29	.4	868	99.8	14406	63.5
FEES												
CREDIT COURSES.....	21	.2	-	-	-	-	-	-	-	-	21	.1
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	21	.2	-	-	-	-	-	-	-	-	21	.1
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	5186	71.9	-	-	5186	22.9
INVESTMENT INCOME.....	-	-	4	100.0	-	-	-	-	-	-	4	.0
MISCELLANEOUS INCOME.....	788	7.3	-	-	-	-	2284	31.7	2	.2	3074	13.5
SUB-TOTAL.....	10438	97.3	4	100.0	3880	100.0	7499	104.0	870	100.0	22691	100.0
INTERFUND TRANSFERS.....	286	2.7	-	-	-	-	-286	-4.0	-	-	-	-
TOTAL.....	10724	100.0	4	100.0	3880	100.0	7213	100.0	870	100.0	22691	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1984
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BISHOP'S UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	31	18.1	-	-	-	-	31	0.2
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	61	35.7	-	-	-	-	61	.5
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	92	53.8	-	-	-	-	92	.7
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	5725	63.8	8	3.9	41	24.0	-	-	386	82.3	6160	49.5
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	5725	63.8	8	3.9	133	77.8	-	-	386	82.3	6252	50.3
	FEES	1267	14.1	-	-	-	-	-	-	-	-	1267	10.2
CREDIT COURSES	NON-CREDIT COURSES.....	439	4.9	-	-	-	-	-	-	-	-	439	3.5
	MISCELLANEOUS FEES.....	1706	19.0	-	-	-	-	-	-	-	-	1706	13.7
	TOTAL FEES.....	45	.5	108	53.2	38	22.2	-	-	83	17.7	274	2.2
	BEQUESTS, DON. & NON-GOVT. GRANTS...	124	1.4	87	42.9	-	-	2626	100.0	-	-	2626	21.1
SALE OF SERVICES AND PRODUCTS	INVESTMENT INCOME.....	1369	15.3	-	-	-	-	-	-	-	-	1369	11.0
	MISCELLANEOUS INCOME.....	8969	100.0	203	100.0	171	100.0	2626	100.0	469	100.0	12438	100.0
	SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
	INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	TOTAL.....	8969	100.0	203	100.0	171	100.0	2626	100.0	469	100.0	12438	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE CONCORDIA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	369	4.2	-	-	-	-	369	0.3
HEALTH AND WELFARE CANADA.....	-	-	-	-	456	5.2	-	-	-	-	456	.4
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	3989	45.4	-	-	-	-	3989	3.3
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	199	2.3	-	-	-	-	199	.2
OTHER GRANTS.....	-	-	-	-	56	.6	-	-	-	-	56	.0
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	5069	57.7	-	-	-	-	5069	4.2
PROVINCIAL GOV'T. GRANTS.....	82270	85.8	44	0.9	1491	17.0	-	-	4564	100.0	83369	73.7
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	42	.5	-	-	-	-	42	.0
TOTAL GOVT. GRANTS.....	82270	85.8	44	.9	6602	75.1	-	-	4564	100.0	93480	78.0
FEES												
CREDIT COURSES.....	10210	10.7	-	-	-	-	-	-	-	-	10210	8.5
NON-CREDIT COURSES.....	1845	1.9	-	-	-	-	-	-	-	-	1845	1.5
MISCELLANEOUS FEES.....	1527	1.6	-	-	-	-	-	-	-	-	1527	1.3
TOTAL FEES.....	13582	14.2	-	-	-	-	-	-	-	-	13582	11.3
BEQUESTS, DON. & NON-GOVT. GRANTS.....	-	-	3913	79.7	1877	21.4	-	-	-	-	5790	4.8
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	5752	100.0	-	-	5752	4.8
INVESTMENT INCOME.....	118	.1	696	14.2	-	-	-	-	-	-	814	.7
MISCELLANEOUS INCOME.....	238	.2	202	4.1	-	-	-	-	-	-	440	.4
SUB-TOTAL.....	96208	100.4	4855	98.9	8479	96.5	5752	100.0	4564	100.0	119858	100.0
INTERFUND TRANSFERS.....	-364	-.4	56	1.1	308	3.5	-	-	-	-	-	-
TOTAL.....	95844	100.0	4911	100.0	8787	100.0	5752	100.0	4564	100.0	119858	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HAUTES ETUDES COMMERCIALES

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	238	12.3	-	-	-	-	238	1.0
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	166	8.6	-	-	-	-	166	.7
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	5	0.0	13	5.1	339	17.6	-	-	-	-	357	1.5
	TOTAL FED. GOVT. GRANTS.....	5	.0	13	5.1	743	38.5	-	-	-	-	761	3.1
PROVINCIAL GOV'T. GRANTS		16631	82.0	32	12.5	302	15.6	-	-	939	71.6	17904	73.3
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....		16636	82.0	45	17.6	1045	54.1	-	-	939	71.6	18665	76.5
FEES		2447	12.1	-	-	-	-	-	-	-	-	2447	10.0
	CREDIT COURSES.....	709	3.5	-	-	-	-	-	-	-	-	709	2.9
	NON-CREDIT COURSES.....	378	1.9	-	-	-	-	-	-	-	-	378	1.5
	MISCELLANEOUS FEES.....	3534	17.4	-	-	-	-	-	-	-	-	3534	14.5
TOTAL FEES.....		58	.3	76	29.7	409	21.2	-	-	364	27.7	907	3.7
BEQUESTS, DON. & NON-GOVT. GRANTS		-	-	-	-	-	-	633	100.0	-	-	633	2.6
	SALE OF SERVICES AND PRODUCTS.....	446	2.2	4	1.6	2	.1	-	-	6	.5	453	1.9
	INVESTMENT INCOME.....	56	.3	127	49.6	30	1.6	-	-	3	.2	216	.9
	MISCELLANEOUS INCOME.....	20730	102.2	252	98.4	1406	77.0	633	100.0	1312	100.0	24413	100.0
	SUB-TOTAL.....	-449	-2.2	4	1.6	445	23.0	-	-	-	-	-	-
INTERFUND TRANSFERS.....		20281	100.0	256	100.0	1931	100.0	633	100.0	1312	100.0	24413	100.0
TOTAL.....													

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE NATIONALE D'ADMIN. PUB.

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	17	17.9	-	-	-	-	17	0.2
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	913	9.4	-	-	-	-	-	-	-	-	913	8.5
TOTAL FED. GOVT. GRANTS.....	913	9.4	-	-	17	17.9	-	-	-	-	930	8.6
PROVINCIAL GOV'T. GRANTS.....	7109	73.5	-	-	73	76.8	-	-	-	-	7182	66.6
MUNICIPAL GOV'T. GRANTS.....	34	.4	-	-	-	-	-	-	-	-	34	.3
FOREIGN GOV'T. GRANTS.....	346	3.6	-	-	-	-	-	-	-	-	346	3.2
TOTAL GOVT. GRANTS.....	8402	86.9	-	-	90	94.7	-	-	-	-	8492	78.8
FEES												
CREDIT COURSES.....	74	.8	-	-	-	-	-	-	-	-	74	.7
NON-CREDIT COURSES.....	667	6.9	-	-	-	-	-	-	-	-	667	6.2
MISCELLANEOUS FEES.....	40	.4	-	-	-	-	-	-	-	-	40	.4
TOTAL FEES.....	781	8.1	-	-	-	-	-	-	-	-	781	7.2
BEQUESTS, DON. & NON-GOVT. GRANTS.....	150	1.6	-	-	-	-	-	-	-	-	150	1.4
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	78	100.0	-	-	78	.7
INVESTMENT INCOME.....	4	.0	-	-	-	-	-	-	-	-	4	.0
MISCELLANEOUS INCOME.....	335	3.5	-	-	-	-	-	-	940	100.0	1275	11.8
SUB-TOTAL.....	9672	100.1	-	-	90	94.7	78	100.0	940	100.0	10780	100.0
INTERFUND TRANSFERS.....	-5	-.1	-	-	5	5.3	-	-	-	-	-	-
TOTAL.....	9667	100.0	-	-	95	100.0	78	100.0	940	100.0	10780	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1984
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE POLYTECHNIQUE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	2522	75.8	4352	50.9	-	-	-	-	6874	15.2
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	522	1.2
OTHER GRANTS.....	-	-	-	-	522	6.1	-	-	-	-	7396	16.3
TOTAL FED. GOVT. GRANTS.....	-	-	2522	75.8	4874	57.0	-	-	-	-	31127	68.7
PROVINCIAL GOV'T. GRANTS.....	28798	91.4	7	.2	2322	27.2	-	-	-	-	-	-
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	28798	91.4	2529	76.0	7196	84.2	-	-	-	-	38523	85.0
FEES												
CREDIT COURSES.....	1983	6.3	-	-	-	-	-	-	-	-	1983	4.4
NON-CREDIT COURSES.....	53	.2	-	-	-	-	-	-	-	-	53	.1
MISCELLANEOUS FEES.....	87	.3	-	-	-	-	-	-	-	-	87	.2
TOTAL FEES.....	2123	6.7	-	-	-	-	-	-	-	-	2123	4.7
BEQUESTS, DON. & NON-GOVT. GRANTS...	351	1.1	693	20.8	1330	15.6	-	-	-	-	2374	5.2
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	671	100.0	-	-	671	1.5
INVESTMENT INCOME.....	226	.7	27	.8	-	-	-	-	-	-	253	.6
MISCELLANEOUS INCOME.....	-	-	79	2.4	25	.3	-	-	1256	100.0	1360	3.0
SUB-TOTAL.....	31498	100.0	3328	100.0	8551	100.0	671	100.0	1256	100.0	45304	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	31498	100.0	3328	100.0	8551	100.0	671	100.0	1256	100.0	45304	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE LAVAL

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	1966	5.2	-	-	-	-	1966	0.8
HEALTH AND WELFARE CANADA.....	-	-	-	-	398	1.0	-	-	-	-	398	.2
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	8241	21.7	-	-	-	-	8241	3.5
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	4499	11.8	-	-	-	-	4499	1.9
OTHER GRANTS.....	-	-	-	-	4852	12.8	-	-	-	-	4852	2.0
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	19956	52.6	-	-	-	-	19956	8.4
PROVINCIAL GOV'T. GRANTS.....	165789	90.0	-	-	10420	27.4	10	0.1	-	-	176219	74.2
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	165789	90.0	-	-	30376	80.0	10	.1	-	-	196175	82.6
FEES												
CREDIT COURSES.....	11406	6.2	-	-	-	-	-	-	-	-	11406	4.8
NON-CREDIT COURSES.....	505	.3	-	-	-	-	-	-	-	-	505	.2
MISCELLANEOUS FEES.....	2525	1.4	-	-	-	-	-	-	-	-	2525	1.1
TOTAL FEES.....	14436	7.8	-	-	-	-	-	-	-	-	14436	6.1
BEQUESTS, DON. & NON-GOVT. GRANTS.....	5	.0	-	-	5060	13.3	-	-	371	28.3	5436	2.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	13048	94.5	-	-	13048	5.5
INVESTMENT INCOME.....	2438	1.3	706	241.0	-	-	21	.2	49	3.7	3214	1.4
MISCELLANEOUS INCOME.....	1265	.7	-	-	2424	6.4	729	5.3	892	68.0	5310	2.2
SUB-TOTAL.....	183933	99.8	706	241.0	37860	99.7	13808	100.0	1312	100.0	237619	100.0
INTERFUND TRANSFERS.....	304	.2	-413	-141.0	109	.3	-	-	-	-	-	-
TOTAL.....	184237	100.0	293	100.0	37869	100.0	13808	100.0	1312	100.0	237619	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCGILL UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	1268	2.1	-	-	-	-	1268	0.5
HEALTH AND WELFARE CANADA.....	-	-	-	-	1390	2.3	-	-	-	-	1390	.6
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	12060	20.1	-	-	-	-	12060	4.9
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	15874	26.4	-	-	-	-	15874	6.5
OTHER GRANTS.....	-	-	-	-	4400	7.3	-	-	-	-	4400	1.8
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	34982	58.2	-	-	-	-	34982	14.2
PROVINCIAL GOV'T. GRANTS.....	115508	81.7	974	7.0	5892	9.8	-	-	8524	77.1	130893	53.2
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	683	1.1	-	-	-	-	683	.3
FOREIGN GOV'T. GRANTS.....	-	-	-	-	41557	69.1	-	-	8524	77.1	166563	67.7
TOTAL GOVT. GRANTS.....	115508	81.7	974	7.0	41557	69.1	-	-	-	-	-	-
FEES												
CREDIT COURSES.....	17784	12.6	-	-	-	-	-	-	-	-	17784	7.2
NON-CREDIT COURSES.....	2659	1.9	-	-	-	-	-	-	-	-	2659	1.1
MISCELLANEOUS FEES.....	1625	1.1	-	-	-	-	-	-	-	-	1625	.7
TOTAL FEES.....	22068	15.6	-	-	-	-	-	-	-	-	22068	9.0
BEQUESTS, DON. & NON-GOVT. GRANTS...	626	.4	7571	54.7	12489	20.8	-	-	434	3.9	21119	8.6
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	19486	99.1	-	-	19486	7.9
INVESTMENT INCOME.....	3118	2.2	7369	53.3	3489	5.8	176	.9	-	-	14152	5.8
MISCELLANEOUS INCOME.....	8	.0	-	-	2605	4.3	-	-	6	.1	2619	1.1
SUB-TOTAL.....	141328	100.0	15914	115.1	60139	100.0	19662	100.0	8964	81.1	246007	100.0
INTERFUND TRANSFERS.....	-	-	-2085	-15.1	-	-	-	-	2085	18.9	-	-
TOTAL.....	141328	100.0	13829	100.0	60139	100.0	19662	100.0	11049	100.0	246007	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A CHICOUTIMI

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	124	4.8	-	-	-	-	124	0.3
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	878	34.1	-	-	-	-	878	2.3
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	246	0.9	-	-	141	5.5	-	-	1359	25.2	1746	4.6
TOTAL FED. GOVT. GRANTS.....		246	.9	-	-	1143	44.3	-	-	1359	25.2	2748	7.3
PROVINCIAL GOV'T. GRANTS.....		24244	84.4	-	-	1072	41.6	-	-	2952	54.8	28268	75.1
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	1077	20.0	1077	2.9
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	24490	85.3	-	-	2215	85.9	-	-	5388	100.0	32093	85.2
FEES	CREDIT COURSES.....	1689	5.9	-	-	-	-	-	-	-	-	1689	4.5
	NON-CREDIT COURSES.....	62	.2	-	-	-	-	-	-	-	-	62	.2
	MISCELLANEOUS FEES.....	223	.8	-	-	-	-	-	-	-	-	223	.6
	TOTAL FEES.....	1974	6.9	-	-	-	-	-	-	-	-	1974	5.2
BEQUESTS, DON. & NON-GOVT. GRANTS....	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	287	11.1	-	-	-	-	287	.8
	INVESTMENT INCOME.....	245	.9	-	-	-	-	1054	108.2	-	-	1054	2.8
	MISCELLANEOUS INCOME.....	2007	7.0	-	-	-	-	-	-	-	-	245	.7
	SUB-TOTAL.....	28716	100.0	-	-	2502	97.1	1054	108.2	5388	100.0	37660	100.0
	INTERFUND TRANSFERS.....	4	.0	-	-	76	2.9	-80	-8.2	-	-	-	-
TOTAL.....		28720	100.0	-	-	2578	100.0	974	100.0	5388	100.0	37660	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONTREAL

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
TYPE												
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	2160	5.5	-	-	-	-	2160	0.9
HEALTH AND WELFARE CANADA.....	-	-	-	-	1345	3.4	-	-	-	-	1345	.5
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	9843	25.2	-	-	-	-	9843	4.0
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	6033	15.4	-	-	-	-	6033	2.5
OTHER GRANTS.....	-	-	-	-	2691	6.9	-	-	210	1.3	2901	1.2
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	22072	56.5	-	-	210	1.3	22282	9.1
PROVINCIAL GOV'T. GRANTS.....	163290	92.0	-	-	9979	25.5	62	0.7	14360	86.0	187691	76.7
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	163290	92.0	-	-	32051	82.1	62	.7	14570	87.3	209973	85.9
FEES												
CREDIT COURSES.....	11166	6.3	-	-	-	-	-	-	-	-	11166	4.6
NON-CREDIT COURSES.....	231	.1	-	-	-	-	-	-	-	-	231	.1
MISCELLANEOUS FEES.....	2841	1.6	-	-	-	-	-	-	-	-	2841	1.2
TOTAL FEES.....	14238	8.0	-	-	-	-	-	-	-	-	14238	5.8
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	2889	98.2	5638	14.4	-	-	338	2.0	8865	3.6
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	8534	101.5	-	-	8534	3.5
INVESTMENT INCOME.....	941	.5	1756	59.7	-	-	-	-	-	-	2697	1.1
MISCELLANEOUS INCOME.....	-	-	-	-	-	-	229	2.7	27	.2	256	.1
SUB-TOTAL.....	178469	100.6	4645	157.9	37689	96.5	8825	105.0	14935	89.4	244563	100.0
INTERFUND TRANSFERS.....	-1012	-.6	-1704	-57.9	1372	3.5	-419	-5.0	1763	10.6	-	-
TOTAL.....	177457	100.0	2941	100.0	39061	100.0	8406	100.0	16698	100.0	244563	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A HULL

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	2	0.0	-	-	87	15.5	-	-	-	-	89	0.5
TOTAL FED. GOVT. GRANTS.....	2	.0	-	-	87	15.5	-	-	-	-	89	.5
PROVINCIAL GOV'T. GRANTS.....	12514	85.5	-	-	445	79.5	-	-	477	22.8	13436	77.0
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	12514	85.5	-	-	532	95.0	-	-	477	22.8	13525	77.5
FEES												
CREDIT COURSES.....	1035	7.1	-	-	-	-	-	-	-	-	1035	5.9
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	1035	7.1	-	-	-	-	-	-	-	-	1035	5.9
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	143	1.0	-	-	-	-	152	100.0	-	-	152	.9
MISCELLANEOUS INCOME.....	974	6.7	-	-	-	-	-	-	1613	77.2	2587	14.8
SUB-TOTAL.....	14668	100.2	-	-	532	95.0	152	100.0	2090	100.0	17442	100.0
INTERFUND TRANSFERS.....	-28	-.2	-	-	28	5.0	-	-	-	-	-	-
TOTAL.....	14640	100.0	-	-	560	100.0	152	100.0	2090	100.0	17442	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1984
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A MONTREAL

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	819	10.5	-	-	-	-	819	0.7
HEALTH AND WELFARE CANADA.....	-	-	-	-	111	1.4	-	-	-	-	111	.1
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	692	8.9	-	-	-	-	692	.6
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	1217	15.6	-	-	-	-	1217	1.0
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	2839	36.4	-	-	-	-	2839	2.3
PROVINCIAL GOV'T. GRANTS.....	85163	84.9	-	-	4064	52.1	-	-	5386	60.1	94613	76.3
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	85163	84.9	-	-	6903	88.5	-	-	5386	60.1	97452	78.6
FEES												
CREDIT COURSES.....	8353	8.3	-	-	-	-	-	-	-	-	8353	6.7
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	1579	1.6	-	-	-	-	-	-	-	-	1579	1.3
TOTAL FEES.....	9932	9.9	-	-	-	-	-	-	-	-	9932	8.0
BEQUESTS, DON. & NON-GOVT. GRANTS...	4829	4.8	-	-	806	10.3	-	-	3579	39.9	9214	7.4
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	6315	100.0	-	-	6315	5.1
INVESTMENT INCOME.....	359	.4	-	-	-	-	-	-	-	-	359	.3
MISCELLANEOUS INCOME.....	6	.0	557	100.0	90	1.2	-	-	-	-	653	.5
SUB-TOTAL.....	100289	100.0	557	100.0	7799	100.0	6315	100.0	8965	100.0	123925	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	100289	100.0	557	100.0	7799	100.0	6315	100.0	8965	100.0	123925	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A RIMOUSKI

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	173	12.2	-	-	-	-	173	0.8
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	213	15.0	-	-	-	-	213	1.0
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	52	3.7	-	-	48	1.3	100	.4
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	438	30.9	-	-	48	1.3	486	2.2
PROVINCIAL GOV'T. GRANTS.....	15359	89.4	29	85.3	640	45.1	-	-	3598	96.4	19626	87.7
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	15359	89.4	29	85.3	1078	76.0	-	-	3646	97.6	20112	89.9
FEES												
CREDIT COURSES.....	1074	6.2	-	-	-	-	-	-	-	-	1074	4.8
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	1074	6.2	-	-	-	-	-	-	-	-	1074	4.8
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	51	14.7	340	24.0	-	-	88	2.4	433	1.9
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	222	1.3	-	-	-	-	-	-	-	-	222	1.0
MISCELLANEOUS INCOME.....	531	3.1	-	-	-	-	-	-	-	-	531	2.4
SUB-TOTAL.....	17186	100.0	34	100.0	1418	100.0	-	-	3734	100.0	22372	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	17186	100.0	34	100.0	1418	100.0	-	-	3734	100.0	22372	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A STE-FOY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	PROVINCIAL GOV'T. GRANTS.....	11753	91.6	-	-	79	100.0	-	-	7205	100.0	19037	92.7
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	11753	91.6	-	-	79	100.0	-	-	7205	100.0	19037	92.7
FEES	CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	BEQUESTS, DON. & NON-GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	INVESTMENT INCOME.....	97	.8	32	7.4	-	-	-	-	-	-	129	.6
	MISCELLANEOUS INCOME.....	981	7.6	399	92.6	-	-	-	-	-	-	1380	6.7
	SUB-TOTAL.....	12831	100.0	431	100.0	79	100.0	-	-	7205	100.0	20546	100.0
	INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	TOTAL.....	12831	100.0	431	100.0	79	100.0	-	-	7205	100.0	20546	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A TROIS-RIVIERES

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	218	5.0	-	-	-	-	218	0.5
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	1429	32.8	-	-	-	-	1429	3.2
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	255	5.9	-	-	-	-	255	.6
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	1902	43.7	-	-	-	-	1902	4.3
PROVINCIAL GOV'T. GRANTS.....	32525	88.7	-	-	1898	43.6	-	-	1399	95.4	35822	81.0
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	32525	88.7	-	-	3800	87.3	-	-	1399	95.4	37724	85.3
FEES												
CREDIT COURSES.....	2905	7.9	-	-	-	-	-	-	-	-	2905	6.6
NON-CREDIT COURSES.....	3	.0	-	-	-	-	-	-	-	-	3	.0
MISCELLANEOUS FEES.....	380	1.0	-	-	-	-	-	-	-	-	380	.9
TOTAL FEES.....	3288	9.0	-	-	-	-	-	-	-	-	3288	7.4
BEQUESTS, DON. & NON-GOVT. GRANTS...	128	.3	10	71.4	551	12.7	-	-	55	3.7	744	1.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1833	106.1	-	-	1833	4.1
INVESTMENT INCOME.....	215	.6	2	14.3	-	-	-	-	-	-	217	.5
MISCELLANEOUS INCOME.....	405	1.1	2	14.3	-	-	-	-	13	.9	420	.9
SUB-TOTAL.....	36561	99.7	14	100.0	4351	100.0	1833	106.1	1467	100.0	44226	100.0
INTERFUND TRANSFERS.....	106	.3	-	-	-	-	-106	-6.1	-	-	-	-
TOTAL.....	36667	100.0	14	100.0	4351	100.0	1727	100.0	1467	100.0	44226	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE SHERBROOKE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	351	1.7	-	-	-	-	351	0.4
HEALTH AND WELFARE CANADA.....	-	-	-	-	129	.6	-	-	-	-	129	.1
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	3324	15.9	-	-	-	-	3324	3.4
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	4171	20.0	-	-	-	-	4171	4.3
OTHER GRANTS.....	184	0.3	311	55.2	1317	6.3	-	-	24	1.4	1836	1.9
TOTAL FED. GOVT. GRANTS.....	184	.3	311	55.2	9292	44.5	-	-	24	1.4	9811	10.2
PROVINCIAL GOV'T. GRANTS.....	65261	91.7	-	-	5865	28.1	391	18.6	1250	74.1	72767	75.5
MUNICIPAL GOV'T. GRANTS.....	32	.0	-	-	-	-	-	-	-	-	32	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	219	1.0	-	-	-	-	219	.2
TOTAL GOVT. GRANTS.....	65477	92.0	311	55.2	15376	73.6	391	18.6	1274	75.6	82829	85.9
FEES												
CREDIT COURSES.....	4347	6.1	-	-	-	-	-	-	-	-	4347	4.5
NON-CREDIT COURSES.....	212	.3	-	-	-	-	-	-	-	-	212	.2
MISCELLANEOUS FEES.....	257	.4	-	-	-	-	-	-	-	-	257	.3
TOTAL FEES.....	4816	6.8	-	-	-	-	-	-	-	-	4816	5.0
BEQUESTS, DON. & NON-GOVT. GRANTS.....	74	.1	5	.9	5511	26.4	-	-	516	30.6	6106	6.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1796	85.4	-	-	1796	1.9
INVESTMENT INCOME.....	388	.5	59	10.5	-	-	-	-	-	-	447	.5
MISCELLANEOUS INCOME.....	384	.5	-	-	-	-	-	-	-	-	384	.4
SUB-TOTAL.....	71139	100.0	375	66.6	20887	100.0	2187	104.0	1790	106.2	96378	100.0
INTERFUND TRANSFERS.....	-	-	188	33.4	-	-	-84	-4.0	-104	-6.2	-	-
TOTAL.....	71139	100.0	563	100.0	20887	100.0	2103	100.0	1686	100.0	96378	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRESCIA COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	9	0.4	-	-	-	-	-	-	-	-	9	0.3
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	9	.4	-	-	-	-	-	-	-	-	9	.3
PROVINCIAL GOV'T. GRANTS.....	1299	64.7	-	-	-	-	-	-	-	-	1299	42.6
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	1308	65.2	-	-	-	-	-	-	-	-	1308	42.9
FEES												
CREDIT COURSES.....	660	32.9	-	-	-	-	-	-	-	-	660	21.6
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	8	.4	-	-	-	-	-	-	-	-	8	.3
TOTAL FEES.....	668	33.3	-	-	-	-	-	-	-	-	668	21.9
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	39	100.0	36	100.0	389	40.1	-	-	464	15.2
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	539	55.6	-	-	539	17.7
INVESTMENT INCOME.....	17	.8	-	-	-	-	41	4.2	-	-	58	1.9
MISCELLANEOUS INCOME.....	14	.7	-	-	-	-	-	-	-	-	14	.5
SUB-TOTAL.....	2007	100.0	39	100.0	36	100.0	969	100.0	-	-	3051	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2007	100.0	39	100.0	36	100.0	969	100.0	-	-	3051	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BROCK UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	84	6.8	-	-	-	-	84	0.2
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	958	77.1	-	-	-	-	958	2.4
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	21	1.7	-	-	-	-	21	.1
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	1063	85.6	-	-	-	-	1063	2.7
PROVINCIAL GOV'T. GRANTS.....	19543	70.8	-	-	23	1.9	-	-	6334	96.6	25900	65.3
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	156	12.6	-	-	-	-	156	.4
TOTAL GOVT. GRANTS.....	19543	70.8	-	-	1242	100.0	-	-	6334	96.6	27119	68.3
FEES												
CREDIT COURSES.....	6982	25.3	-	-	-	-	-	-	-	-	6982	17.6
NON-CREDIT COURSES.....	342	1.2	-	-	-	-	-	-	-	-	342	.9
MISCELLANEOUS FEES.....	324	1.2	-	-	-	-	-	-	-	-	324	.8
TOTAL FEES.....	7648	27.7	-	-	-	-	-	-	-	-	7648	19.3
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	1283	100.0	-	-	-	-	-	-	1283	3.2
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	3017	100.0	-	-	3017	7.6
INVESTMENT INCOME.....	235	.9	-	-	-	-	-	-	7	.1	242	.6
MISCELLANEOUS INCOME.....	167	.6	-	-	-	-	-	-	216	3.3	383	1.0
SUB-TOTAL.....	27593	100.0	1283	100.0	1242	100.0	3017	100.0	6557	100.0	39692	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	27593	100.0	1283	100.0	1242	100.0	3017	100.0	6557	100.0	39692	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CARLETON UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	665	6.1	-	-	-	-	665	0.6
HEALTH AND WELFARE CANADA.....	-	-	-	-	243	2.2	-	-	-	-	243	.2
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	6033	54.9	-	-	-	-	6033	5.8
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	223	2.0	-	-	-	-	223	.2
OTHER GRANTS.....	-	-	-	-	2265	20.6	-	-	-	-	2265	2.2
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	9429	85.9	-	-	-	-	9429	9.1
PROVINCIAL GOV'T. GRANTS.....	54805	73.7	-	-	531	4.8	-	-	7017	100.0	62353	60.5
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	54805	73.7	-	-	9960	90.7	-	-	7017	100.0	71782	69.6
FEES												
CREDIT COURSES.....	15576	20.9	-	-	-	-	-	-	-	-	15576	15.1
NON-CREDIT COURSES.....	468	.6	-	-	-	-	-	-	-	-	468	.5
MISCELLANEOUS FEES.....	1664	2.2	-	-	-	-	-	-	-	-	1664	1.6
TOTAL FEES.....	17708	23.8	-	-	-	-	-	-	-	-	17708	17.2
BEQUESTS, DON. & NON-GOVT. GRANTS...	363	.5	496	69.4	720	6.6	-	-	-	-	1579	1.5
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	10052	100.0	-	-	10052	9.7
INVESTMENT INCOME.....	1227	1.6	267	37.3	-	-	-	-	-	-	1494	1.4
MISCELLANEOUS INCOME.....	523	.7	-	-	-	-	-	-	-	-	523	.5
SUB-TOTAL.....	74626	100.3	763	106.7	10680	97.3	10052	100.0	7017	100.0	103136	100.0
INTERFUND TRANSFERS.....	-254	-.3	-48	-6.7	302	2.7	-	-	-	-	-	-
TOTAL.....	74372	100.0	715	100.0	10982	100.0	10052	100.0	7017	100.0	103136	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1984
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF GUELPH

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	35	0.7	553	1.6	-	-	-	-	588	0.4
	HEALTH AND WELFARE CANADA.....	-	-	-	-	89	.3	-	-	-	-	89	.1
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	275	5.5	9268	26.4	-	-	-	-	9543	6.1
	MEDICAL RESEARCH COUNCIL.....	-	-	357	7.1	417	1.2	-	-	-	-	774	.5
	OTHER GRANTS.....	-	-	1368	27.3	1510	4.3	-	-	100	1.5	2978	1.9
	TOTAL FED. GOVT. GRANTS.....	-	-	2035	40.6	11637	33.8	-	-	100	1.5	13972	9.0
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	73453	78.8	28	.6	19626	56.0	-	-	6381	95.7	99488	63.7
	FOREIGN GOV'T. GRANTS.....	70	.1	-	-	20	.1	-	-	-	-	90	.1
	TOTAL GOVT. GRANTS.....	73523	78.9	2063	41.2	32013	91.4	-	-	6481	97.2	114080	73.1
FEES	CREDIT COURSES.....	15853	17.0	-	-	-	-	-	-	-	-	15853	10.2
	NON-CREDIT COURSES.....	1051	1.1	-	-	-	-	-	-	-	-	1051	.7
	MISCELLANEOUS FEES.....	681	.7	-	-	-	-	-	-	-	-	681	.4
	TOTAL FEES.....	17585	18.9	-	-	-	-	-	-	-	-	17585	11.3
BEQUESTS, DON. & NON-GOVT. GRANTS	SALE OF SERVICES AND PRODUCTS.....	-	-	1804	36.0	2886	8.2	-	-	-	-	4690	3.0
	INVESTMENT INCOME.....	1818	1.9	1311	26.2	-	-	15996	99.2	-	-	15996	10.2
	MISCELLANEOUS INCOME.....	472	.5	-	-	-	-	130	.8	-	-	3129	2.0
	SUB-TOTAL.....	93398	100.2	5178	103.4	34899	99.6	16126	100.0	6481	97.2	155082	100.0
INTERFUND TRANSFERS		-162	-.2	-168	-3.4	143	.4	-	-	187	2.8	-	-
	TOTAL.....	93236	100.0	5010	100.0	35042	100.0	16126	100.0	6668	100.0	155082	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LE COLLEGE UNIV. DE HEARST

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		AUXILIARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COU.....		-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....		-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....		-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....		-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....		790	85.2	-	-	-	-	-	-	-	-	790	80.6
MUNICIPAL GOV'T. GRANTS.....		6	.6	-	-	-	-	-	-	-	-	6	.6
FOREIGN GOV'T. GRANTS.....		14	1.5	-	-	24	100.0	-	-	-	-	38	3.9
TOTAL GOVT. GRANTS.....		810	87.4	-	-	24	100.0	-	-	-	-	834	85.1
FEEs													
CREDIT COURSES.....		99	10.7	-	-	-	-	-	-	-	-	99	10.1
NON-CREDIT COURSES.....		-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....		7	.8	-	-	-	-	-	-	-	-	7	.7
TOTAL FEES.....		106	11.4	-	-	-	-	-	-	-	-	106	10.8
BEQUESTS, DON. & NON-GOVT. GRANTS...		-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....		-	-	-	-	-	-	29	100.0	-	-	29	3.0
INVESTMENT INCOME.....		-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS INCOME.....		11	1.2	-	-	-	-	-	-	-	-	11	1.1
SUB-TOTAL.....		927	100.0	-	-	24	100.0	29	100.0	-	-	980	100.0
INTERFUND TRANSFERS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		927	100.0	-	-	24	100.0	29	100.0	-	-	980	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HUNTINGTON UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	549	71.8	-	-	-	-	-	-	-	-	549	46.1
PROVINCIAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	549	71.8	-	-	-	-	-	-	-	-	549	46.1
TOTAL GOVT. GRANTS.....												
FEES												
CREDIT COURSES.....	190	24.8	-	-	-	-	-	-	-	-	190	16.0
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	190	24.8	-	-	-	-	-	-	-	-	190	16.0
TOTAL FEES.....												
BEQUESTS, DON. & NON-GOVT. GRANTS....	22	2.9	1	100.0	-	-	-	-	1	100.0	24	2.0
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	255	60.1	-	-	255	21.4
INVESTMENT INCOME.....	-	-	4	400.0	-	-	169	39.9	-	-	173	14.5
MISCELLANEOUS INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	761	99.5	5	500.0	-	-	424	100.0	1	100.0	1191	100.0
INTERFUND TRANSFERS.....	4	.5	-4	-400.0	-	-	-	-	-	-	-	-
TOTAL.....	765	100.0	1	100.0	-	-	424	100.0	1	100.0	1191	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HURON COLLEGE

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	9	-	-	-	-	-	9	0.2
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	9	-	-	-	-	-	9	.2
PROVINCIAL GOV'T. GRANTS.....	1623	59.1	-	-	-	-	-	-	-	-	1623	42.6
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	1623	59.1	-	-	9	-	-	-	-	-	1632	42.8
FEEES												
CREDIT COURSES.....	800	29.1	-	-	-	-	-	-	-	-	800	21.0
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	800	29.1	-	-	-	-	-	-	-	-	800	21.0
BEQUESTS, DON. & NON-GOVT. GRANTS...	99	3.6	-	-	-	-	-	-	-	-	99	2.6
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1064	100.0	-	-	1064	27.9
INVESTMENT INCOME.....	13	.5	199	-	-	-	-	-	-	-	212	5.6
MISCELLANEOUS INCOME.....	2	.1	-	-	-	-	-	-	-	-	2	.1
SUB-TOTAL.....	2537	92.4	199	-	9	-	1064	100.0	-	-	3809	100.0
INTERFUND TRANSFERS.....	208	7.6	-199	-	-9	-	-	-	-	-	-	-
TOTAL.....	2745	100.0	-	-	-	-	1064	100.0	-	-	3809	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

KING'S COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COU.....		-	-	-	-	91	100.0	-	-	-	-	91	0.1
HEALTH AND WELFARE CANADA.....		-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....		-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....		-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....		-	-	-	-	91	100.0	-	-	-	-	91	.1
TOTAL FED. GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....		3250	65.7	-	-	-	-	-	-	-	-	3250	51.3
MUNICIPAL GOV'T. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....		3250	65.7	-	-	91	100.0	-	-	-	-	3259	51.5
FEEs													
CREDIT COURSES.....		1525	30.8	-	-	-	-	-	-	-	-	1525	24.1
NON-CREDIT COURSES.....		28	.6	-	-	-	-	-	-	-	-	28	.4
MISCELLANEOUS FEES.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....		1553	31.4	-	-	-	-	-	-	-	-	1553	24.5
BEQUESTS, DON. & NON-GOVT. GRANTS....		-	-	71	45.2	-	-	-	-	190	63.8	261	4.1
SALE OF SERVICES AND PRODUCTS.....		-	-	-	-	-	-	921	100.0	-	-	921	14.5
INVESTMENT INCOME.....		72	1.5	86	54.8	-	-	-	-	65	21.8	223	3.5
MISCELLANEOUS INCOME.....		72	1.5	-	-	-	-	-	-	43	14.4	115	1.8
SUB-TOTAL.....		4947	100.0	157	100.0	91	100.0	921	100.0	298	100.0	6332	100.0
INTERFUND TRANSFERS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		4947	100.0	157	100.0	91	100.0	921	100.0	298	100.0	6332	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAKEHEAD UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	42	1.4	-	-	-	-	42	0.1
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	909	29.9	-	-	-	-	909	2.6
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	562	18.5	-	-	-	-	562	1.6
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	1513	49.8	-	-	-	-	1513	4.3
PROVINCIAL GOV'T. GRANTS.....	19167	75.8	-	-	1374	45.2	-	-	3009	95.7	23550	67.5
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	19167	75.8	-	-	2887	95.0	-	-	3009	95.7	25063	71.9
FEES												
CREDIT COURSES.....	5496	21.7	-	-	-	-	-	-	-	-	5496	15.8
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	287	1.1	-	-	-	-	-	-	-	-	287	.8
TOTAL FEES.....	5783	22.9	-	-	-	-	-	-	-	-	5783	16.6
BEQUESTS, DON. & NON-GOVT. GRANTS....	-	-	111	41.4	135	4.4	-	-	65	2.1	311	.9
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	3106	99.6	-	-	3106	8.9
INVESTMENT INCOME.....	280	1.1	152	56.7	-	-	-	-	126	4.0	558	1.6
MISCELLANEOUS INCOME.....	28	.1	-	-	-	-	16	.5	1	.0	45	.1
SUB-TOTAL.....	25258	99.9	263	98.1	3022	99.4	3122	100.1	3201	101.8	34866	100.0
INTERFUND TRANSFERS.....	37	.1	5	1.9	17	.6	-3	-.1	-56	-1.8	-	-
TOTAL.....	25295	100.0	268	100.0	3039	100.0	3119	100.0	3145	100.0	34866	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAURENTIAN UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	99	3.9	-	-	-	-	99	0.3
	HEALTH AND WELFARE CANADA.....	-	-	-	-	106	4.2	-	-	-	-	106	.3
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	582	23.2	-	-	-	-	582	1.7
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	58	13.1	1309	52.1	-	-	-	-	1367	4.1
	TOTAL FED. GOVT. GRANTS.....	-	-	58	13.1	2096	83.4	-	-	-	-	2154	6.4
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	18734	76.6	30	6.8	275	10.9	-	-	3052	98.2	22091	65.9
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	18734	76.6	88	19.8	2371	94.4	-	-	3052	98.2	24245	72.3
FEES	CREDIT COURSES.....	4800	19.6	-	-	-	-	-	-	-	-	4800	14.3
	NON-CREDIT COURSES.....	133	.5	-	-	-	-	-	-	-	-	133	.4
	MISCELLANEOUS FEES.....	350	1.4	-	-	-	-	-	-	-	-	350	1.0
	TOTAL FEES.....	5283	21.6	-	-	-	-	-	-	-	-	5283	15.8
BEQUESTS, DON. & NON-GOVT. GRANTS...	SALE OF SERVICES AND PRODUCTS.....	-	-	426	95.9	141	5.6	-	-	1	.0	568	1.7
	INVESTMENT INCOME.....	-6	.0	168	37.8	-	-	3014	100.4	-	-	3014	9.0
	MISCELLANEOUS INCOME.....	46	.2	-	-	-	-	-	-	205	6.6	367	1.1
	SUB-TOTAL.....	24057	98.4	682	153.6	2512	100.0	3014	100.4	3258	104.9	33523	100.0
	INTERFUND TRANSFERS.....	400	1.6	-239	-53.6	-	-	-11	-.4	-151	-4.9	-	-
TOTAL.....		24457	100.0	444	100.0	2512	100.0	3003	100.0	3107	100.0	33523	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCMASTER UNIVERSITY

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS		
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	
TYPE													
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	1292	3.3	-	-	-	-	1292	0.7	
HEALTH AND WELFARE CANADA.....	-	-	-	-	835	2.1	-	-	-	-	835	.5	
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	10618	27.0	-	-	-	-	10618	6.0	
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	5339	13.6	-	-	-	-	5339	3.0	
OTHER GRANTS.....	-	-	-	-	1961	5.0	-	-	-	-	1961	1.1	
TOTAL FED. GOVT. GRANTS	-	-	-	-	20045	50.9	-	-	-	-	20045	11.4	
PROVINCIAL GOV'T. GRANTS.....	76937	77.0	-	-	5141	13.1	-	-	7423	91.8	89501	50.8	
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL GOVT. GRANTS.....	76937	77.0	-	-	25186	64.0	-	-	7423	91.8	109546	62.1	
FEES													
CREDIT COURSES.....	15969	16.0	-	-	-	-	-	-	-	-	15969	9.1	
NON-CREDIT COURSES.....	530	.5	-	-	-	-	-	-	-	-	530	.3	
MISCELLANEOUS FEES.....	973	1.0	-	-	-	-	-	-	-	-	973	.6	
TOTAL FEES.....	17472	17.5	-	-	-	-	-	-	-	-	17472	9.9	
BEQUESTS, DON. & NON-GOVT. GRANTS....	82	.1	10220	68.6	13952	35.4	-	-	-	-	24254	13.8	
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	99.4	-	-	13922	7.9	
INVESTMENT INCOME.....	2123	2.1	4913	33.0	-	-	-	-	282	3.5	7318	4.2	
MISCELLANEOUS INCOME.....	3320	3.3	-	-	-	-	-	136	1.0	335	4.1	3791	2.2
SUB-TOTAL.....	99934	100.0	15133	101.6	39138	99.4	-	100.3	8040	99.4	176303	100.0	
INTERFUND TRANSFERS.....	-	-	-232	-1.6	232	.6	-48	-.3	48	.6	-	-	
TOTAL.....	99934	100.0	14901	100.0	39370	100.0	14010	100.0	8088	100.0	176303	100.0	

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

NIPISSING UNIVERSITY COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	3600	75.2	-	-	115	100.0	-	-	-	-	3715	75.8
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	3600	75.2	-	-	115	100.0	-	-	-	-	3715	75.8
FEEs												
CREDIT COURSES.....	1063	22.2	-	-	-	-	-	-	-	-	1063	21.7
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	1063	22.2	-	-	-	-	-	-	-	-	1063	21.7
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	112	2.3	-	-	-	-	-	-	-	-	112	2.3
MISCELLANEOUS INCOME.....	14	.3	-	-	-	-	-	-	-	-	14	.3
SUB-TOTAL.....	4789	100.0	-	-	115	100.0	-	-	-	-	4904	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	4789	100.0	-	-	115	100.0	-	-	-	-	4904	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ONT. INST. FOR STUDIES IN EDUC

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	995	37.9	-	-	-	-	995	3.7
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	226	8.6	-	-	-	-	226	.8
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	1221	46.6	-	-	-	-	1221	4.6
PROVINCIAL GOV'T. GRANTS.....	19124	91.2	-	-	964	36.8	-	-	1774	100.0	21862	81.6
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	125	4.8	-	-	-	-	125	.5
FOREIGN GOV'T. GRANTS.....	-	-	-	-	152	5.8	-	-	-	-	152	.6
TOTAL GOVT. GRANTS.....	19124	91.2	-	-	2462	93.9	-	-	1774	100.0	23360	87.1
FEES												
CREDIT COURSES.....	1389	6.6	-	-	-	-	-	-	-	-	1389	5.2
NON-CREDIT COURSES.....	14	.1	-	-	-	-	-	-	-	-	14	.1
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	1403	6.7	-	-	-	-	-	-	-	-	1403	5.2
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	11	25.0	160	6.1	-	-	-	-	171	.6
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1389	100.0	-	-	1389	5.2
INVESTMENT INCOME.....	377	1.8	9	20.5	-	-	-	-	-	-	386	1.4
MISCELLANEOUS INCOME.....	75	.4	24	54.5	-	-	-	-	-	-	99	.4
SUB-TOTAL.....	20979	100.0	44	100.0	2622	100.0	1389	100.0	1774	100.0	26808	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	20979	100.0	44	100.0	2622	100.0	1389	100.0	1774	100.0	26808	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF OTTAWA

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	60	0.7	1415	8.0	-	-	-	-	1475	0.9
	HEALTH AND WELFARE CANADA.....	-	-	5	.1	912	5.2	-	-	-	-	917	.6
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	5799	33.0	-	-	-	-	5799	3.7
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	2135	12.1	-	-	-	-	2135	1.4
	OTHER GRANTS.....	3	0.0	2522	28.6	1476	8.4	-	-	-	-	4001	2.5
	TOTAL FED. GOVT. GRANTS.....	3	.0	2587	29.3	11737	66.7	-	-	-	-	14327	9.1
										10493	100.0	106595	67.5
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	92574	80.1	2293	26.0	1235	7.0	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	92574	80.1	4880	55.3	12972	73.7	-	-	10493	100.0	120922	76.6
FEES	CREDIT COURSES.....	19148	16.6	-	-	-	-	-	-	-	-	19148	12.1
	NON-CREDIT COURSES.....	228	.2	-	-	-	-	-	-	-	-	228	.1
	MISCELLANEOUS FEES.....	1109	1.0	-	-	-	-	-	-	-	-	1109	.7
	TOTAL FEES.....	20485	17.7	-	-	-	-	-	-	-	-	20485	13.0
BEQUESTS, DON. & NON-GOVT. GRANTS	SALE OF SERVICES AND PRODUCTS.....	-	-	3081	34.9	4485	25.5	-	-	-	-	7566	4.8
	INVESTMENT INCOME.....	1900	1.6	865	9.8	134	.8	5190	95.7	-	-	5190	3.3
	MISCELLANEOUS INCOME.....	615	.5	-	-	-	-	232	4.3	1	.0	2900	1.8
	SUB-TOTAL.....	115577	100.0	8826	100.0	17591	100.0	5422	100.0	10497	100.0	157913	100.0
INTERFUND TRANSFERS		-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	115577	100.0	8826	100.0	17591	100.0	5422	100.0	10497	100.0	157913	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

QUEEN'S UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	20	0.2	1042	3.7	-	-	-	-	1062	0.7
HEALTH AND WELFARE CANADA.....	-	-	548	5.2	296	1.1	-	-	-	-	844	.5
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	8330	29.9	-	-	-	-	8330	5.2
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	6529	23.4	-	-	-	-	6529	4.1
OTHER GRANTS.....	-	-	124	1.2	2423	8.7	-	-	132	1.1	2679	1.7
TOTAL FED. GOVT. GRANTS.....	-	-	632	6.5	18620	66.7	-	-	132	1.1	19444	12.2
PROVINCIAL GOV'T. GRANTS.....	78036	82.1	486	4.6	1414	5.1	-	-	8798	75.8	88734	55.8
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	334	1.2	-	-	-	-	334	.2
TOTAL GOVT. GRANTS.....	78036	82.1	1178	11.1	20368	73.0	-	-	8930	76.9	108512	68.3
FEEs												
CREDIT COURSES.....	15036	15.8	-	-	-	-	-	-	-	-	15036	9.5
NON-CREDIT COURSES.....	629	.7	-	-	-	-	-	-	-	-	629	.4
MISCELLANEOUS FEES.....	546	.6	-	-	-	-	-	-	-	-	546	.3
TOTAL FEES.....	16211	17.1	-	-	-	-	-	-	-	-	16211	10.2
BEQUESTS, DON. & NON-GOVT. GRANTS...	11	.0	3596	34.0	6801	24.4	-	-	277	2.4	10685	6.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	13961	101.7	-	-	13961	8.8
INVESTMENT INCOME.....	80	.1	6054	57.2	59	.2	-	-	56	.5	6249	3.9
MISCELLANEOUS INCOME.....	920	1.0	2370	22.4	-	-	-	-	-	-	3290	2.1
SUB-TOTAL.....	95258	100.2	13169	124.6	27228	97.6	13961	101.7	9263	79.8	158908	100.0
INTERFUND TRANSFERS.....	-189	-.2	-2606	-24.6	675	2.4	-228	-1.7	2348	20.2	-	-
TOTAL.....	95069	100.0	10592	100.0	27903	100.0	13733	100.0	11611	100.0	158908	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

RYERSON POLYTECHNICAL INST.

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	55	5.5	-	-	-	-	55	0.1
	HEALTH AND WELFARE CANADA.....	-	-	-	-	44	4.4	-	-	-	-	44	.1
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	53	5.3	-	-	-	-	53	.1
	OTHER GRANTS.....	-	-	-	-	152	15.3	-	-	-	-	152	.2
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS		49726	78.3	-	-	394	39.6	-	-	6748	84.1	56868	71.7
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	5	.5	-	-	-	-	5	.0
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	33	3.3	-	-	-	-	33	.0
TOTAL GOVT. GRANTS.....		49726	78.3	-	-	584	58.7	-	-	6748	84.1	57058	71.9
FEES	CREDIT COURSES.....	11447	18.0	-	-	-	-	-	-	-	-	11447	14.4
	NON-CREDIT COURSES.....	1154	1.8	-	-	-	-	-	-	-	-	1154	1.5
	MISCELLANEOUS FEES.....	910	1.4	-	-	-	-	-	-	-	-	910	1.1
	TOTAL FEES.....	13511	21.3	-	-	-	-	-	-	-	-	13511	17.0
REQUESTS, DON. & NON-GOVT. GRANTS		-	-	2411	94.4	411	41.3	-	-	-	-	2822	3.6
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	5059	118.9	-	-	5059	6.4
	INVESTMENT INCOME.....	440	.7	143	5.6	-	-	-	-	36	.4	619	.8
	MISCELLANEOUS INCOME.....	232	.4	-	-	-	-	-	-	13	.2	245	.3
	SUB-TOTAL.....	63909	100.7	2554	100.0	995	100.0	5059	118.9	6797	84.7	79314	100.0
INTERFUND TRANSFERS.....		-426	-.7	-	-	-	-	-804	-18.9	1230	15.3	-	-
TOTAL.....		63483	100.0	2554	100.0	995	100.0	4255	100.0	8027	100.0	79314	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF ST MICHAEL'S COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	16	100.0	-	-	-	-	16	0.2
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	16	100.0	-	-	-	-	16	.2
PROVINCIAL GOV'T. GRANTS.....	1163	17.8	-	-	-	-	-	-	-	-	1163	13.9
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	1163	17.8	-	-	16	100.0	-	-	-	-	1179	14.1
FEES												
CREDIT COURSES.....	3855	58.9	-	-	-	-	-	-	-	-	3855	46.2
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	165	2.5	-	-	-	-	-	-	-	-	165	2.0
TOTAL FEES.....	4020	61.5	-	-	-	-	-	-	-	-	4020	48.2
BEQUESTS, DON. & NON-GOVT. GRANTS.....	1194	18.3	-	-	-	-	-	-	-	-	1194	14.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1791	100.0	-	-	1791	21.5
INVESTMENT INCOME.....	99	1.5	-	-	-	-	-	-	-	-	99	1.2
MISCELLANEOUS INCOME.....	64	1.0	-	-	-	-	-	-	-	-	64	.8
SUB-TOTAL.....	6540	100.0	-	-	16	100.0	1791	100.0	-	-	8347	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	6540	100.0	-	-	16	100.0	1791	100.0	-	-	8347	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE SAINT PAUL

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	67	93.1	-	-	-	-	67	1.2
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	MEDICAL RESEARCH COUNCIL.....	-6	-0.2	-	-	-	-	-	-	-	-	-6	-1
	OTHER GRANTS.....	-6	-2	-	-	67	93.1	-	-	-	-	61	1.1
TOTAL FED. GOVT. GRANTS.....		1705	44.1	-	-	-	-	-	-	-	-	1705	29.7
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	1699	43.9	-	-	67	93.1	-	-	-	-	1766	30.8
FEES	CREDIT COURSES.....	740	19.1	-	-	-	-	-	-	-	-	740	12.9
	NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS FEES.....	12	.3	-	-	-	-	-	-	-	-	12	.2
	TOTAL FEES.....	752	19.5	-	-	-	-	-	-	-	-	752	13.1
BEQUESTS, DON. & NON-GOVT. GRANTS...	SALE OF SERVICES AND PRODUCTS.....	1401	36.2	47	57.3	-	-	43	2.7	25	25.3	1516	26.4
	INVESTMENT INCOME.....	-	-	69	84.1	-	-	1563	96.4	-	-	1563	27.2
	MISCELLANEOUS INCOME.....	-	-	-	-	-	-	-	-	74	74.7	143	2.5
	SUB-TOTAL.....	3852	99.6	116	141.5	67	93.1	1606	99.1	99	100.0	5740	100.0
	INTERFUND TRANSFERS.....	14	.4	-34	-41.5	5	6.9	15	.9	-	-	-	-
TOTAL.....		3866	100.0	82	100.0	72	100.0	1621	100.0	99	100.0	5740	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST PETER'S SEMINARY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	322	57.1	-	-	-	-	-	-	-	-	322	38.4
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	322	57.1	-	-	-	-	-	-	-	-	322	38.4
FEES												
CREDIT COURSES.....	118	20.9	-	-	-	-	-	-	-	-	118	14.1
NON-CREDIT COURSES.....	2	.4	-	-	-	-	-	-	-	-	2	.2
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	120	21.3	-	-	-	-	-	-	-	-	120	14.3
BEQUESTS, DON. & NON-GOVT. GRANTS....	108	19.1	15	-	-	-	-	-	-	-	123	14.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	193	70.2	-	-	193	23.0
INVESTMENT INCOME.....	-	-	32	-	-	-	-	-	-	-	32	3.8
MISCELLANEOUS INCOME.....	14	2.5	35	-	-	-	-	-	-	-	49	5.8
SUB-TOTAL.....	564	100.0	82	-	-	-	193	70.2	-	-	839	100.0
INTERFUND TRANSFERS.....	-	-	-82	-	-	-	82	29.8	-	-	-	-
TOTAL.....	564	100.0	-	-	-	-	275	100.0	-	-	839	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SUDBURY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	40	2.5
	OTHER GRANTS.....	-	-	40	74.1	-	-	-	-	-	-	40	2.5
	TOTAL FED. GOVT. GRANTS.....	-	-	40	74.1	-	-	-	-	-	-	727	45.4
PROVINCIAL GOV'T. GRANTS	.....	727	55.7	-	-	-	-	-	-	-	-	-	-
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....		727	55.7	40	74.1	-	-	-	-	-	-	767	47.8
FEES	CREDIT COURSES.....	198	15.2	-	-	-	-	-	-	-	-	198	12.4
	NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FEES.....	198	15.2	-	-	-	-	-	-	-	-	198	12.4
BEQUESTS, DON. & NON-GOVT. GRANTS...	.....	210	16.1	9	16.7	-	-	-	-	-	-	219	13.7
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	244	100.0	-	-	244	15.2
	INVESTMENT INCOME.....	9	.7	57	105.6	-	-	-	-	-	-	66	4.1
	MISCELLANEOUS INCOME.....	103	7.9	6	11.1	-	-	-	-	-	-	109	6.8
	SUB-TOTAL.....	1247	95.6	112	207.4	-	-	244	100.0	-	-	1603	100.0
	INTERFUND TRANSFERS.....	58	4.4	-58	-107.4	-	-	-	-	-	-	-	-
TOTAL.....		1305	100.0	54	100.0	-	-	244	100.0	-	-	1603	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TORONTO

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	9	0.0	3922	4.4	-	-	-	-	3931	0.8
HEALTH AND WELFARE CANADA.....	-	-	-	-	3057	3.4	-	-	-	-	3057	.6
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	26374	29.4	-	-	-	-	26374	5.2
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	19301	21.5	-	-	-	-	19301	3.8
OTHER GRANTS.....	258	0.1	1741	9.7	5464	6.1	-	-	-	-	7463	1.5
TOTAL FED. GOVT. GRANTS.....	258	.1	1750	9.7	5818	64.7	-	-	-	-	60126	11.8
PROVINCIAL GOV'T. GRANTS.....	249808	76.7	589	3.3	5886	6.6	-	-	22420	93.1	278703	54.9
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	2600	2.9	-	-	-	-	2600	.5
TOTAL GOVT. GRANTS.....	250066	76.8	2339	13.0	66604	74.1	-	-	22420	93.1	341429	67.2
FEES												
CREDIT COURSES.....	48267	14.8	-	-	-	-	-	-	-	-	48267	9.5
NON-CREDIT COURSES.....	9655	3.0	-	-	-	-	-	-	-	-	9655	1.9
MISCELLANEOUS FEES.....	6263	1.9	-	-	-	-	-	-	-	-	6263	1.2
TOTAL FEES.....	64185	19.7	-	-	-	-	-	-	-	-	64185	12.6
BEQUESTS, DON. & NON-GOVT. GRANTS...	341	.1	5861	32.5	23816	26.5	100	0.2	173	.7	30291	6.0
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	49795	99.1	-	-	49795	9.8
INVESTMENT INCOME.....	5486	1.7	12104	67.2	2241	2.5	292	.6	1262	5.2	21395	4.2
MISCELLANEOUS INCOME.....	409	.1	-	-	-	-	35	.1	234	1.0	678	.1
SUB-TOTAL.....	320487	98.4	20304	112.7	92661	103.2	50222	100.0	24089	100.0	507763	100.0
INTERFUND TRANSFERS.....	5124	1.6	-2288	-12.7	-2836	-3.2	-	-	-	-	-	-
TOTAL.....	325611	100.0	18016	100.0	89825	100.0	50222	100.0	24089	100.0	507763	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TRENT UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	6	0.5	195	15.1	-	-	-	-	201	0.7
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	453	35.1	-	-	-	-	453	1.6
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	27	0.2	3	.3	133	10.3	-	-	-	-	163	.6
	TOTAL FED. GOVT. GRANTS.....	27	.2	9	.8	781	60.6	-	-	-	-	817	2.9
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	12538	73.5	1	.1	462	35.8	10	0.2	2629	93.4	15640	55.7
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	12565	73.7	10	.8	1243	96.4	10	.2	2629	93.4	16457	58.6
	FEES	-	-	-	-	-	-	-	-	-	-	-	-
CREDIT COURSES	NON-CREDIT COURSES.....	3956	23.2	-	-	-	-	-	-	-	-	3956	14.1
	MISCELLANEOUS FEES.....	21	.1	-	-	-	-	-	-	-	-	21	.1
	TOTAL FEES.....	4250	24.9	-	-	-	-	-	-	-	-	4250	15.1
BEQUESTS, DON. & NON-GOVT. GRANTS	SALE OF SERVICES AND PRODUCTS.....	-	-	932	78.4	46	3.6	-	-	-	-	978	3.5
	INVESTMENT INCOME.....	108	.6	182	15.3	-	-	5685	99.3	-	-	5685	20.2
	MISCELLANEOUS INCOME.....	163	1.0	65	5.5	-	-	1	.0	-	-	291	1.0
	SUB-TOTAL.....	17086	100.2	1189	100.0	1289	100.0	5696	99.5	187	6.6	28076	100.0
INTERFUND TRANSFERS	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	17059	100.0	1189	100.0	1289	100.0	5723	100.0	2816	100.0	28076	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TRINITY COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COU.....		-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....		-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....		-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....		-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....		1150	31.9	-	-	-	-	-	-	-	-	1150	15.8
MUNICIPAL GOV'T. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....		1150	31.9	-	-	-	-	-	-	-	-	1150	15.8
FEES													
CREDIT COURSES.....		1379	38.3	-	-	-	-	-	-	-	-	1379	18.9
NON-CREDIT COURSES.....		-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....		1379	38.3	-	-	-	-	-	-	-	-	1379	18.9
BEQUESTS, DON. & NON-GOVT. GRANTS...		245	6.8	180	10.5	-	-	-	-	155	67.4	580	8.0
SALE OF SERVICES AND PRODUCTS.....		-	-	-	-	-	-	1731	100.0	-	-	1731	23.8
INVESTMENT INCOME.....		800	22.2	219	12.7	-	-	-	-	-	-	1019	14.0
MISCELLANEOUS INCOME.....		30	.8	1323	76.8	-	-	-	-	75	32.6	1428	19.6
SUB-TOTAL.....		3604	100.0	1722	100.0	-	-	1731	100.0	230	100.0	7287	100.0
INTERFUND TRANSFERS.....		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		3604	100.0	1722	100.0	-	-	1731	100.0	230	100.0	7287	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

VICTORIA UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	2109	26.9	-	-	-	-	-	-	-	-	2109	19.3
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	2109	26.9	-	-	-	-	-	-	-	-	2109	19.3
FEES	CREDIT COURSES.....	3447	44.0	-	-	-	-	-	-	-	-	3447	31.6
	NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS FEES.....	175	2.2	-	-	-	-	-	-	-	-	175	1.6
	TOTAL FEES.....	3622	46.2	-	-	-	-	-	-	-	-	3622	33.2
BEQUESTS, DON. & NON-GOVT. GRANTS...	SALE OF SERVICES AND PRODUCTS.....	468	6.0	65	8.9	-	-	-	-	-	-	533	4.9
	INVESTMENT INCOME.....	1248	15.9	939	128.8	-	-	2337	100.0	-	-	2337	21.4
	MISCELLANEOUS INCOME.....	112	1.4	-	-	-	-	-	-	-	-	112	1.0
	SUB-TOTAL.....	7559	96.5	1004	137.7	-	-	2337	100.0	-	-	10900	100.0
INTERFUND TRANSFERS.....		275	3.5	-275	-37.7	-	-	-	-	-	-	-	-
	TOTAL.....	7834	100.0	729	100.0	-	-	2337	100.0	-	-	10900	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WATERLOO

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	10	0.4	510	2.0	-	-	-	-	520	0.3
HEALTH AND WELFARE CANADA.....	-	-	-	-	181	.7	-	-	-	-	181	.1
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	15061	59.2	-	-	-	-	15061	9.0
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	254	1.0	-	-	-	-	254	.2
OTHER GRANTS.....	-	-	2	.1	2857	11.2	-	-	-	-	2859	1.7
TOTAL FED. GOVT. GRANTS.....	-	-	12	.5	18863	74.2	-	-	-	-	18875	11.3
PROVINCIAL GOV'T. GRANTS.....	85780	79.3	-	-	1591	6.3	-	-	6736	56.8	94107	56.3
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	351	1.4	-	-	-	-	351	.2
TOTAL GOVT. GRANTS.....	85780	79.3	12	.5	20805	81.8	-	-	6736	56.8	113333	67.7
FEES												
CREDIT COURSES.....	19351	17.9	-	-	-	-	-	-	-	-	19351	11.6
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	724	.7	-	-	-	-	-	-	-	-	724	.4
TOTAL FEES.....	20075	18.6	-	-	-	-	-	-	-	-	20075	12.0
BEQUESTS, DON. & NON-GOVT. GRANTS....	8	.0	7365	290.8	3822	15.0	-	-	19	.2	11214	6.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	19275	99.9	-	-	19275	11.5
INVESTMENT INCOME.....	1789	1.7	504	19.9	211	.8	-	-	196	1.7	2700	1.6
MISCELLANEOUS INCOME.....	63	.1	514	20.3	127	.5	-	-	-	-	704	.4
SUB-TOTAL.....	107715	99.6	8395	331.4	24965	98.1	19275	99.9	6951	58.6	167301	100.0
INTERFUND TRANSFERS.....	463	.4	-5862	-231.4	472	1.9	13	.1	4914	41.4	-	-
TOTAL.....	108178	100.0	2533	100.0	25437	100.0	19288	100.0	11855	100.0	167301	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. OF WESTERN ONTARIO

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	41	0.0	2	0.0	957	2.7	-	-	-	-	1000	0.4
	HEALTH AND WELFARE CANADA.....	211	.1	-	-	676	1.9	-	-	-	-	887	.4
	NAT. SCI. & ENG. RESEARCH COU.....	6	.0	-	-	7897	22.1	-	-	450	4.6	8353	3.7
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	8713	24.4	-	-	-	-	8713	3.9
	OTHER GRANTS.....	1317	.9	-	-	998	2.8	-	-	-	-	2315	1.0
	TOTAL FED. GOVT. GRANTS.....	1575	1.1	2	.0	19241	53.8	-	-	450	4.6	21268	9.5
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	115623	77.5	-	-	1402	3.9	-	-	7121	72.1	124146	55.7
	FOREIGN GOV'T. GRANTS.....	119	.1	-	-	-	-	-	-	-	-	119	.1
	TOTAL GOVT. GRANTS.....	117317	78.6	2	.0	2587	7.2	-	-	7571	76.7	124265	55.8
	TOTAL GOVT. GRANTS.....	117317	78.6	2	.0	2587	7.2	-	-	7571	76.7	124265	55.8
FEES	CREDIT COURSES.....	24624	16.5	-	-	-	-	-	-	-	-	24624	11.0
	NON-CREDIT COURSES.....	2620	1.8	-	-	-	-	-	-	-	-	2620	1.2
	MISCELLANEOUS FEES.....	2107	1.4	-	-	-	-	-	-	-	-	2107	.9
	TOTAL FEES.....	29351	19.7	-	-	-	-	-	-	-	-	29351	13.2
BEQUESTS, DON. & NON-GOVT. GRANTS	SALE OF SERVICES AND PRODUCTS.....	574	.4	7724	132.9	8459	23.7	-	-	181	1.8	16938	7.6
	INVESTMENT INCOME.....	2347	1.6	2211	38.0	-	-	21962	98.1	-	-	21962	9.8
	MISCELLANEOUS INCOME.....	838	.6	3	.1	216	.6	234	1.0	495	5.0	5287	2.4
	SUB-TOTAL.....	150427	100.8	9940	171.0	31905	89.3	22384	100.0	8350	84.6	223006	100.0
	INTERFUND TRANSFERS.....	-1229	-.8	-4128	-71.0	3837	10.7	-	-	1520	15.4	-	-
	TOTAL.....	149198	100.0	5812	100.0	35742	100.0	22384	100.0	9870	100.0	223006	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

WILFRID LAURIER UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	75	19.0	-	-	-	-	75	0.2
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	186	47.1	-	-	-	-	186	.5
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	47	-9.2	95	24.1	-	-	-	-	142	.4
TOTAL FED. GOVT. GRANTS.....	-	-	47	-9.2	356	90.1	-	-	-	-	403	1.1
PROVINCIAL GOV'T. GRANTS.....	22131	74.6	48	-9.4	16	4.1	-	-	54	1.6	22249	58.3
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	22131	74.6	95	-18.6	372	94.2	-	-	54	1.6	22652	59.3
FEES												
CREDIT COURSES.....	6845	23.1	-	-	-	-	-	-	-	-	6845	17.9
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	299	1.0	-	-	-	-	-	-	-	-	299	.8
TOTAL FEES.....	7144	24.1	-	-	-	-	-	-	-	-	7144	18.7
BEQUESTS, DON. & NON-GOVT. GRANTS.....	-	-	1974	-387.1	4	1.0	-	-	-	-	1978	5.2
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	5101	98.6	-	-	5101	13.4
INVESTMENT INCOME.....	950	3.2	211	-41.4	-	-	3	.1	-	-	1164	3.0
MISCELLANEOUS INCOME.....	23	.1	71	-13.9	-	-	40	.8	-	-	134	.4
SUB-TOTAL.....	30248	101.9	2351	-461.0	376	95.2	5144	99.4	54	1.6	38173	100.0
INTERFUND TRANSFERS.....	-566	-1.9	-2861	561.0	19	4.8	30	.6	3378	98.4	-	-
TOTAL.....	29682	100.0	-510	100.0	395	100.0	5174	100.0	3432	100.0	38173	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINDSOR

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	186	3.2	-	-	-	-	186	0.2
HEALTH AND WELFARE CANADA.....	-	-	-	-	2	.0	-	-	-	-	2	.0
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	3303	57.6	-	-	-	-	3303	4.0
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	26	.5	-	-	-	-	26	.0
OTHER GRANTS.....	113	0.2	-	-	830	14.5	-	-	-	-	943	1.1
TOTAL FED. GOVT. GRANTS.....	113	.2	-	-	4347	75.9	-	-	-	-	4460	5.4
PROVINCIAL GOV'T. GRANTS.....	45620	71.5	-	-	612	10.7	-	-	4953	91.8	51185	62.2
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	74	1.3	-	-	-	-	74	.1
TOTAL GOVT. GRANTS.....	45733	71.7	-	-	5033	87.8	-	-	4953	91.8	55719	67.7
FEES												
CREDIT COURSES.....	16342	25.6	-	-	-	-	-	-	-	-	16342	19.9
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	391	.6	-	-	-	-	-	-	-	-	391	.5
TOTAL FEES.....	16733	26.2	-	-	-	-	-	-	-	-	16733	20.3
BEQUESTS, DON. & NON-GOVT. GRANTS...	129	.2	46	26.9	474	8.3	-	-	440	8.2	1089	1.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	7225	100.0	-	-	7225	8.8
INVESTMENT INCOME.....	1292	2.0	125	73.1	-	-	-	-	-	-	1417	1.7
MISCELLANEOUS INCOME.....	121	.2	-	-	-	-	-	-	-	-	121	.1
SUB-TOTAL.....	64008	100.3	171	100.0	5507	96.1	7225	100.0	5393	100.0	82304	100.0
INTERFUND TRANSFERS.....	-223	-.3	-	-	223	3.9	-	-	-	-	-	-
TOTAL.....	63785	100.0	171	100.0	5730	100.0	7225	100.0	5393	100.0	82304	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

YORK UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	118	0.1	-	-	1053	11.2	-	-	-	-	1171	0.7
HEALTH AND WELFARE CANADA.....	-	-	-	-	64	.7	-	-	-	-	64	.0
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	4037	42.9	-	-	-	-	4037	2.4
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	2448	26.0	-	-	-	-	2448	1.4
TOTAL FED. GOVT. GRANTS.....	118	.1	-	-	7602	80.8	-	-	-	-	7720	4.5
PROVINCIAL GOV'T. GRANTS.....	90459	68.7	-	-	627	6.7	-	-	10538	99.2	101624	59.8
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	102	1.1	-	-	-	-	102	.1
TOTAL GOVT. GRANTS.....	90577	68.8	-	-	8331	88.6	-	-	10538	99.2	109446	64.4
FEEES												
CREDIT COURSES.....	34497	26.2	-	-	-	-	-	-	-	-	34497	20.3
NON-CREDIT COURSES.....	1607	1.2	-	-	-	-	-	-	-	-	1607	.9
MISCELLANEOUS FEES.....	2046	1.6	-	-	-	-	-	-	-	-	2046	1.2
TOTAL FEES.....	38150	29.0	-	-	-	-	-	-	-	-	38150	22.5
BEQUESTS, DON. & NON-GOVT. GRANTS...	202	.2	2690	107.9	952	10.1	-	-	-	-	3844	2.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	15732	100.0	-	-	15732	9.3
INVESTMENT INCOME.....	1044	.8	445	17.9	-	-	-	-	-	-	1489	.9
MISCELLANEOUS INCOME.....	1173	.9	-	-	-	-	-	-	20	.2	1193	.7
SUB-TOTAL.....	131146	99.7	3135	125.8	9283	98.7	15732	100.0	10558	99.4	169854	100.0
INTERFUND TRANSFERS.....	450	.3	-643	-25.8	125	1.3	-	-	68	.6	-	-
TOTAL.....	131596	100.0	2492	100.0	9408	100.0	15732	100.0	10626	100.0	169854	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRANDON UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	11	0.1	-	-	51	6.0	-	-	-	-	62	0.3
HEALTH AND WELFARE CANADA.....	-	-	-	-	7	.8	-	-	-	-	7	.0
NAT. SCI. & ENG. RESEARCH COU.....	25	.2	-	-	87	10.2	-	-	-	-	112	.5
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	70	.5	4	0.1	283	33.8	-	-	618	46.9	980	4.6
TOTAL FED. GOVT. GRANTS.....	106	.8	4	.1	433	50.9	-	-	618	46.9	1161	5.4
PROVINCIAL GOV'T. GRANTS.....	10816	81.1	2706	87.5	180	21.2	217	7.5	592	44.9	14511	67.5
MUNICIPAL GOV'T. GRANTS.....	144	1.1	-	-	-	-	-	-	-	-	144	.7
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	11066	83.0	2710	87.6	613	72.0	217	7.5	1210	91.7	15816	73.5
FEES												
CREDIT COURSES.....	1635	12.3	-	-	-	-	-	-	-	-	1635	7.6
NON-CREDIT COURSES.....	175	1.3	-	-	-	-	-	-	-	-	175	.8
MISCELLANEOUS FEES.....	96	.7	-	-	-	-	-	-	-	-	96	.4
TOTAL FEES.....	1906	14.3	-	-	-	-	-	-	-	-	1906	8.9
BEQUESTS, DON. & NON-GOVT. GRANTS.....	-	-	433	14.0	238	28.0	-	-	100	7.6	771	3.6
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	2690	92.5	-	-	2690	12.5
INVESTMENT INCOME.....	88	.7	183	5.9	-	-	-	-	-	-	271	1.3
MISCELLANEOUS INCOME.....	24	.2	20	.6	-	-	-	-	9	.7	53	.2
SUB-TOTAL.....	13084	98.1	3346	108.2	851	100.0	2907	100.0	1319	100.0	21507	100.0
INTERFUND TRANSFERS.....	253	1.9	-253	-8.2	-	-	-	-	-	-	-	-
TOTAL.....	13337	100.0	3093	100.0	851	100.0	2907	100.0	1319	100.0	21507	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF MANITOBA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	7	0.1	668	2.1	-	-	-	-	675	0.3
HEALTH AND WELFARE CANADA.....	-	-	-	-	1918	5.9	-	-	-	-	1918	.9
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	7896	24.2	-	-	-	-	7896	3.7
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	7037	21.6	-	-	-	-	7037	3.3
OTHER GRANTS.....	716	0.5	4435	31.7	5224	16.0	-	-	-	-	10375	4.9
TOTAL FED. GOVT. GRANTS.....	716	.5	4442	31.7	22743	69.8	-	-	-	-	27901	13.2
PROVINCIAL GOV'T. GRANTS.....	123648	84.7	4202	30.0	2714	8.3	-	-	2796	64.4	133360	63.0
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	21	.0	-	-	700	2.1	-	-	-	-	721	.3
TOTAL GOVT. GRANTS.....	124385	85.2	8644	61.8	26157	80.3	-	-	2796	64.4	161982	76.6
FEES												
CREDIT COURSES.....	16650	11.4	-	-	-	-	-	-	-	-	16650	7.9
NON-CREDIT COURSES.....	1250	.9	-	-	-	-	-	-	-	-	1250	.6
MISCELLANEOUS FEES.....	252	.2	-	-	-	-	-	-	-	-	252	.1
TOTAL FEES.....	18152	12.4	-	-	-	-	-	-	-	-	18152	8.6
BEQUESTS, DON. & NON-GOVT. GRANTS...	68	.0	5798	41.4	6109	18.8	-	-	-	-	11975	5.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	14673	100.0	-	-	14673	6.9
INVESTMENT INCOME.....	2817	1.9	1365	9.8	-	-	-	-	-	-	4182	2.0
MISCELLANEOUS INCOME.....	420	.3	19	.1	-	-	-	-	198	4.6	637	.3
SUB-TOTAL.....	145842	99.9	15826	113.1	32266	99.1	14673	100.0	2994	69.0	211601	100.0
INTERFUND TRANSFERS.....	184	.1	-1835	-13.1	306	.9	-	-	1345	31.0	-	-
TOTAL.....	146026	100.0	13991	100.0	32572	100.0	14673	100.0	4339	100.0	211601	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

COLLEGE DE SAINT BONIFACE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	9	100.0	-	-	-	-	9	0.3
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
	MEDICAL RESEARCH COUNCIL.....	43	1.5	-	-	-	-	-	-	-	-	43	1.5
	OTHER GRANTS.....	43	1.5	-	-	9	100.0	-	-	-	-	52	1.8
	TOTAL FED. GOVT. GRANTS.....									101	100.0	2526	85.6
PROVINCIAL GOV'T. GRANTS	MUNICIPAL GOV'T. GRANTS.....	2425	85.8	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL GOVT. GRANTS.....	2468	87.3	-	-	9	100.0	-	-	101	100.0	2578	87.4
FEES	CREDIT COURSES.....	298	10.5	-	-	-	-	-	-	-	-	298	10.1
	NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL FEES.....	298	10.5	-	-	-	-	-	-	-	-	298	10.1
BEQUESTS, DON. & NON-GOVT. GRANTS...	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	INVESTMENT INCOME.....	14	.5	-	-	-	-	13	100.0	-	-	13	.4
	MISCELLANEOUS INCOME.....	47	1.7	-	-	-	-	-	-	-	-	47	1.6
	SUB-TOTAL.....	2827	100.0	-	-	9	100.0	13	100.0	101	100.0	2950	100.0
	INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	2827	100.0	-	-	9	100.0	13	100.0	101	100.0	2950	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST. JOHN'S COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FEES												
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST. PAUL'S COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FEES												
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS....	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINNIPEG

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	102	8.3	-	-	-	-	102	0.3
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	263	21.4	-	-	-	-	263	.9
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	706	57.4	-	-	-	-	706	2.4
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	1071	87.1	-	-	-	-	1071	3.6
PROVINCIAL GOV'T. GRANTS.....	15177	76.0	-	-	115	9.4	-	-	6152	99.1	21444	72.8
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	15177	76.0	-	-	1186	96.5	-	-	6152	99.1	22515	76.4
FEEs												
CREDIT COURSES.....	4076	20.4	-	-	-	-	-	-	-	-	4076	13.8
NON-CREDIT COURSES.....	347	1.7	-	-	-	-	-	-	-	-	347	1.2
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	4423	22.2	-	-	-	-	-	-	-	-	4423	15.0
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	396	63.5	-	-	-	-	-	-	396	1.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1430	100.0	-	-	1430	4.9
INVESTMENT INCOME.....	96	.5	487	78.0	-	-	-	-	-	-	583	2.0
MISCELLANEOUS INCOME.....	113	.6	-	-	-	-	-	-	-	-	113	.4
SUB-TOTAL.....	19809	99.2	883	141.5	1186	96.5	1430	100.0	6152	99.1	29460	100.0
INTERFUND TRANSFERS.....	158	.8	-259	-41.5	43	3.5	-	-	58	.9	-	-
TOTAL.....	19967	100.0	624	100.0	1229	100.0	1430	100.0	6210	100.0	29460	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CAMPION COLLEGE

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	9	0.5	-	-	-	-	-	-	-	-	9	0.5
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	9	.5	-	-	-	-	-	-	-	-	9	.5
PROVINCIAL GOV'T. GRANTS.....	1136	66.7	-	-	-	-	-	-	-	-	1136	61.2
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	1145	67.3	-	-	-	-	-	-	-	-	1145	61.7
TOTAL GOVT. GRANTS.....												
FEES												
CREDIT COURSES.....	517	30.4	-	-	-	-	-	-	-	-	517	27.9
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	517	30.4	-	-	-	-	-	-	-	-	517	27.9
BEQUESTS, DON. & NON-GOVT. GRANTS...	1	.1	4	15.4	-	-	-	-	-	-	5	.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	127	100.0	-	-	127	6.8
INVESTMENT INCOME.....	8	.5	15	57.7	-	-	-	-	-	-	23	1.2
MISCELLANEOUS INCOME.....	38	2.2	-	-	-	-	-	-	-	-	38	2.0
SUB-TOTAL.....	1709	100.4	19	73.1	-	-	127	100.0	-	-	1855	100.0
INTERFUND TRANSFERS.....	-7	-.4	7	26.9	-	-	-	-	-	-	-	-
TOTAL.....	1702	100.0	26	100.0	-	-	127	100.0	-	-	1855	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LUTHER COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	9	0.8	-	-	-	-	-	-	-	-	9	0.5
TOTAL FED. GOVT. GRANTS.....	9	.8	-	-	-	-	-	-	-	-	9	.5
PROVINCIAL GOV'T. GRANTS.....	634	55.0	-	-	-	-	-	-	-	-	634	38.6
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	643	55.8	-	-	-	-	-	-	-	-	643	39.1
FEES												
CREDIT COURSES.....	120	10.4	-	-	-	-	-	-	-	-	120	7.3
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	5	.4	-	-	-	-	-	-	-	-	5	.3
TOTAL FEES.....	125	10.9	-	-	-	-	-	-	-	-	125	7.6
BEQUESTS, DON. & NON-GOVT. GRANTS...	42	3.6	-	-	-	-	-	-	-	-	42	2.6
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	31	2.7	3	100.0	-	-	786	167.9	5	25.0	786	47.8
MISCELLANEOUS INCOME.....	8	.7	-	-	-	-	-	-	-	-	39	2.4
SUB-TOTAL.....	849	73.7	3	100.0	-	-	786	167.9	5	25.0	8	.5
INTERFUND TRANSFERS.....	303	26.3	-	-	-	-	-318	-67.9	15	75.0	-	-
TOTAL.....	1152	100.0	3	100.0	-	-	468	100.0	20	100.0	1643	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF REGINA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	197	8.5	-	-	-	-	197	0.4
HEALTH AND WELFARE CANADA.....	-	-	-	-	194	8.3	-	-	-	-	194	.4
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	686	29.5	-	-	-	-	686	1.3
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	162	8.9	560	24.1	-	-	-	-	722	1.4
TOTAL FED. GOVT. GRANTS.....	-	-	162	8.9	1637	70.3	-	-	-	-	1799	3.4
PROVINCIAL GOV'T. GRANTS.....	35578	82.0	371	20.4	531	22.8	-	-	769	94.7	37249	70.4
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	35578	82.0	533	29.3	2168	93.2	-	-	769	94.7	39048	73.8
FEES												
CREDIT COURSES.....	5210	12.0	-	-	-	-	-	-	-	-	5210	9.8
NON-CREDIT COURSES.....	1549	3.6	-	-	-	-	-	-	-	-	1549	2.9
MISCELLANEOUS FEES.....	110	.3	-	-	-	-	-	-	-	-	110	.2
TOTAL FEES.....	6869	15.8	-	-	-	-	-	-	-	-	6869	13.0
BEQUESTS, DON. & NON-GOVT. GRANTS....	133	.3	563	30.9	159	6.8	-	-	-	-	855	1.6
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	4469	98.3	-	-	4469	8.4
INVESTMENT INCOME.....	159	.4	486	26.7	-	-	48	1.1	65	8.0	758	1.4
MISCELLANEOUS INCOME.....	401	.9	495	27.2	-	-	-	-	-	-	896	1.7
SUB-TOTAL.....	43140	99.4	2077	114.0	2327	100.0	4517	99.3	834	102.7	52895	100.0
INTERFUND TRANSFERS.....	247	.6	-255	-14.0	-	-	30	.7	-22	-2.7	-	-
TOTAL.....	43387	100.0	1822	100.0	2327	100.0	4547	100.0	812	100.0	52895	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1984
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

ST THOMAS MORE COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	9	0.3	-	-	-	-	-	-	-	-	9	0.3
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	9	.3	-	-	-	-	-	-	-	-	9	.3
PROVINCIAL GOV'T. GRANTS.....												
MUNICIPAL GOV'T. GRANTS.....	1569	57.6	-	-	-	-	-	-	-	-	1569	56.9
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	1578	58.0	-	-	-	-	-	-	-	-	1578	57.2
FEES												
CREDIT COURSES.....	905	33.2	-	-	-	-	-	-	-	-	905	32.8
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	67	2.5	-	-	-	-	-	-	-	-	67	2.4
TOTAL FEES.....	972	35.7	-	-	-	-	-	-	-	-	972	35.2
BEQUESTS, DON. & NON-GOVT. GRANTS...	108	4.0	21	100.0	-	-	-	-	-	-	129	4.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	28	175.0	-	-	28	1.0
INVESTMENT INCOME.....	50	1.8	-	-	-	-	-	-	-	-	50	1.8
MISCELLANEOUS INCOME.....	2	.1	-	-	-	-	-	-	-	-	2	.1
SUB-TOTAL.....	2710	99.6	21	100.0	-	-	28	175.0	-	-	2759	100.0
INTERFUND TRANSFERS.....	12	.4	-	-	-	-	-12	-75.0	-	-	-	-
TOTAL.....	2722	100.0	21	100.0	-	-	16	100.0	-	-	2759	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SASKATCHEWAN

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	138	0.6	-	-	-	-	138	0.1
HEALTH AND WELFARE CANADA.....	-	-	-	-	170	.8	-	-	-	-	170	.1
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	10449	48.3	-	-	-	-	10449	5.8
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	3995	18.5	-	-	-	-	3995	2.2
OTHER GRANTS.....	-	-	1313	5.3	1643	7.6	-	-	-	-	2956	1.6
TOTAL FED. GOVT. GRANTS.....	-	-	1313	5.3	16395	75.7	-	-	-	-	17708	9.9
PROVINCIAL GOV'T. GRANTS.....	92855	84.1	9076	36.4	4661	21.5	-	-	4158	38.7	110750	61.7
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	92855	84.1	10389	41.7	21056	97.3	-	-	4158	38.7	128458	71.6
FEES												
CREDIT COURSES.....	14802	13.4	-	-	-	-	-	-	-	-	14802	8.3
NON-CREDIT COURSES.....	218	.2	-	-	-	-	-	-	-	-	218	.1
MISCELLANEOUS FEES.....	82	.1	-	-	-	-	-	-	-	-	82	.0
TOTAL FEES.....	15102	13.7	-	-	-	-	-	-	-	-	15102	8.4
BEQUESTS, DON. & NON-GOVT. GRANTS.....	173	.2	11880	47.6	590	2.7	-	-	-	-	12643	7.0
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	11650	100.0	-	-	11650	6.5
INVESTMENT INCOME.....	2210	2.0	2074	8.3	-	-	-	-	479	4.5	4763	2.7
MISCELLANEOUS INCOME.....	268	.2	317	1.3	-	-	-	-	6159	57.3	6744	3.8
SUB-TOTAL.....	110608	100.2	24660	98.9	21646	100.0	11650	100.0	10796	100.4	179360	100.0
INTERFUND TRANSFERS.....	-238	-.2	283	1.1	-	-	-	-	-45	-.4	-	-
TOTAL.....	110370	100.0	24943	100.0	21646	100.0	11650	100.0	10751	100.0	179360	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF ALBERTA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	13	0.1	563	1.1	-	-	-	-	576	0.2
HEALTH AND WELFARE CANADA.....	-	-	17	.1	399	.8	-	-	-	-	416	.1
NAT. SCI. & ENG. RESEARCH COU.....	-	-	256	1.6	12831	24.8	-	-	-	-	13087	3.5
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	5877	11.4	-	-	-	-	5877	1.6
OTHER GRANTS.....	-	-	843	5.4	2852	5.5	-	-	-	-	3695	1.0
TOTAL FED. GOVT. GRANTS.....	-	-	1129	7.2	22522	43.5	-	-	-	-	23651	6.4
PROVINCIAL GOV'T. GRANTS.....	196018	85.2	4091	26.3	20492	39.6	-	-	41246	90.0	261847	70.9
MUNICIPAL GOV'T. GRANTS.....	33	.0	-	-	13	.0	-	-	-	-	46	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	326	.6	-	-	-	-	326	.1
TOTAL GOVT. GRANTS.....	196051	85.3	5220	33.5	43353	83.8	-	-	41246	90.0	285870	77.4
FEES												
CREDIT COURSES.....	20703	9.0	-	-	-	-	-	-	-	-	20703	5.6
NON-CREDIT COURSES.....	3321	1.4	-	-	-	-	-	-	-	-	3321	.9
MISCELLANEOUS FEES.....	1882	.8	-	-	-	-	-	-	-	-	1882	.5
TOTAL FEES.....	25906	11.3	-	-	-	-	-	-	-	-	25906	7.0
BEQUESTS, DON. & NON-GOVT. GRANTS...	313	.1	5691	36.5	7890	15.2	-	-	3305	7.2	17199	4.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	26339	101.3	-	-	26339	7.1
INVESTMENT INCOME.....	1575	.7	9644	61.9	8	.0	-	-	1688	3.7	12915	3.5
MISCELLANEOUS INCOME.....	-	-	879	5.6	21	.0	-	-	-	-	900	.2
SUB-TOTAL.....	223845	97.3	21434	137.6	51272	99.1	26339	101.3	46239	100.9	369129	100.0
INTERFUND TRANSFERS.....	6122	2.7	-5852	-37.6	471	.9	-340	-1.3	-401	-.9	-	-
TOTAL.....	229967	100.0	15582	100.0	51743	100.0	25999	100.0	45839	100.0	369129	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ATHABASCA UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COU.....	-	-	23	35.4	-	-	-	-	-	-	23	0.1
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	10	15.4	-	-	-	-	-	-	10	.0
OTHER GRANTS.....	-	-	33	50.8	-	-	-	-	-	-	33	.1
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	11891	86.6	21	32.3	-	-	-	-	15801	98.5	27713	92.9
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	11891	86.6	54	83.1	-	-	-	-	15801	98.5	27746	93.0
FEES	-	-	-	-	-	-	-	-	-	-	-	-
CREDIT COURSES.....	1554	11.3	-	-	-	-	-	-	-	-	1554	5.2
NON-CREDIT COURSES.....	18	.1	-	-	-	-	-	-	-	-	18	.1
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	1572	11.4	-	-	-	-	-	-	-	-	1572	5.3
BEQUESTS, DON. & NON-GOVT. GRANTS.....	-	-	11	16.9	-	-	-	-	8	.0	19	.1
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	178	1.3	-	-	-	-	-	-	227	1.4	405	1.4
MISCELLANEOUS INCOME.....	94	.7	-	-	-	-	-	-	-	-	94	.3
SUB-TOTAL.....	13735	100.0	65	100.0	-	-	-	-	16036	100.0	29836	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	13735	100.0	65	100.0	-	-	-	-	16036	100.0	29836	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1984
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIVERSITY OF CALGARY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	25	0.3	562	1.8	-	-	-	-	587	0.3
HEALTH AND WELFARE CANADA.....	-	-	4	.0	45	.1	-	-	-	-	49	.0
NAT. SCI. & ENG. RESEARCH COU.....	-	-	141	1.7	7100	22.1	-	-	-	-	7241	3.3
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	4129	12.9	-	-	-	-	4129	1.9
OTHER GRANTS.....	-	-	457	5.6	1429	4.5	-	-	1000	4.0	2886	1.3
TOTAL FED. GOVT. GRANTS.....	-	-	627	7.7	13265	41.4	-	-	1000	4.0	14892	6.9
PROVINCIAL GOV'T. GRANTS.....	114241	84.0	1371	16.8	16390	51.1	-	-	16954	68.6	148956	68.8
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	12	.0	-	-	-	-	12	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	34	.1	-	-	-	-	34	.0
TOTAL GOVT. GRANTS.....	114241	84.0	1998	24.5	29701	92.6	-	-	17954	72.6	163894	75.7
FEEES												
CREDIT COURSES.....	14350	10.6	-	-	-	-	-	-	-	-	14350	6.6
NON-CREDIT COURSES.....	4034	3.0	-	-	-	-	-	-	-	-	4034	1.9
MISCELLANEOUS FEES.....	577	.4	-	-	-	-	-	-	-	-	577	.3
TOTAL FEES.....	18961	13.9	-	-	-	-	-	-	-	-	18961	8.8
BEQUESTS, DON. & NON-GOVT. GRANTS....	-	-	3541	43.3	3022	9.4	-	-	4739	19.2	11302	5.2
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	15789	102.1	-	-	15789	7.3
INVESTMENT INCOME.....	1209	.9	2971	36.4	16	.0	-	-	923	3.7	5119	2.4
MISCELLANEOUS INCOME.....	1011	.7	-	-	-	-	-	-	377	1.5	1388	.6
SUB-TOTAL.....	135422	99.6	8510	104.2	32739	102.1	15789	102.1	23993	97.0	216453	100.0
INTERFUND TRANSFERS.....	591	.4	-340	-4.2	-669	-2.1	-319	-2.1	737	3.0	-	-
TOTAL.....	136013	100.0	8170	100.0	32070	100.0	15470	100.0	24730	100.0	216453	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF LETHBRIDGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS	SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	114	8.9	-	-	-	-	114	0.3
	HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
	NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	576	45.1	-	-	-	-	576	1.5
	MEDICAL RESEARCH COUNCIL.....	-	-	-	-	8	.6	-	-	-	-	8	.0
	OTHER GRANTS.....	-	-	-	-	698	54.7	-	-	-	-	698	1.8
	TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS		20946	89.2	-	-	584	45.7	-	-	6274	65.6	27804	72.7
	MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....		20946	89.2	-	-	1262	100.4	-	-	6274	65.6	28502	74.5
FEES		2371	10.1	-	-	-	-	-	-	-	-	2371	6.2
	CREDIT COURSES.....	249	1.1	-	-	-	-	-	-	-	-	249	.7
	NON-CREDIT COURSES.....	143	.6	-	-	-	-	-	-	-	-	143	.4
	MISCELLANEOUS FEES.....	2763	11.8	-	-	-	-	-	-	-	-	2763	7.2
TOTAL FEES.....		-	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS...		-	-	848	70.9	-	-	-	-	3277	34.3	4125	10.8
	SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	2583	6.8
	INVESTMENT INCOME.....	93	.4	133	11.1	-	-	2583	94.2	7	.1	233	.6
	MISCELLANEOUS INCOME.....	38	.2	-	-	-	-	-	-	-	-	38	.1
	SUB-TOTAL.....	23840	101.6	981	82.0	1282	100.4	2583	94.2	9558	100.0	38244	100.0
INTERFUND TRANSFERS.....		-369	-1.6	215	18.0	-5	-.4	159	5.8	-	-	-	-
	TOTAL.....	23471	100.0	1196	100.0	1277	100.0	2742	100.0	9558	100.0	38244	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1984
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIVERSITY OF BRITISH COLUMBIA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	159	0.7	1794	3.3	-	-	-	-	1953	0.6
HEALTH AND WELFARE CANADA.....	-	-	7	.0	1129	2.1	-	-	-	-	1136	.3
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	17880	32.6	-	-	-	-	17880	5.2
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	11099	20.2	-	-	-	-	11099	3.2
OTHER GRANTS.....	200	0.1	977	4.5	5392	9.8	-	-	1054	4.1	7623	2.2
TOTAL FED. GOVT. GRANTS.....	200	.1	1143	5.2	37294	67.9	-	-	1054	4.1	39691	11.5
PROVINCIAL GOV'T. GRANTS.....	180713	84.5	3908	17.8	5500	10.0	-	-	22192	85.6	212313	61.5
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	31	.1	-	-	-	-	31	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	1218	2.2	-	-	-	-	1218	.4
TOTAL GOVT. GRANTS.....	180913	84.6	5051	23.0	44043	80.2	-	-	23246	89.7	253253	73.4
FEES												
CREDIT COURSES.....	24345	11.4	-	-	-	-	-	-	-	-	24345	7.1
NON-CREDIT COURSES.....	4538	2.1	-	-	-	-	-	-	-	-	4538	1.3
MISCELLANEOUS FEES.....	380	.2	-	-	-	-	-	-	-	-	380	.1
TOTAL FEES.....	29263	13.7	-	-	-	-	-	-	-	-	29263	8.5
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	5784	26.4	10625	19.4	-	-	1607	6.2	18016	5.2
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	28689	100.6	-	-	28689	8.3
INVESTMENT INCOME.....	3276	1.5	7715	35.2	-	-	178	.6	716	2.8	11805	3.4
MISCELLANEOUS INCOME.....	457	.2	3364	15.4	238	.4	-	-	-	-	4059	1.2
SUB-TOTAL.....	213909	100.0	21914	100.0	54906	100.0	28867	101.2	25569	98.7	345165	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-343	-1.2	343	1.3	-	-
TOTAL.....	213909	100.0	21914	100.0	54906	100.0	28524	100.0	25912	100.0	345165	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SIMON FRASER UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	629	8.4	-	-	-	-	629	0.6
HEALTH AND WELFARE CANADA.....	-	-	-	-	9	.1	-	-	-	-	9	.0
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	4203	56.4	-	-	-	-	4203	4.2
MEDICAL RESEARCH COUNCIL.....	-	-	18	29.0	-	-	-	-	-	-	18	.0
OTHER GRANTS.....	-	-	2	3.2	1169	15.7	-	-	-	-	1171	1.2
TOTAL FED. GOVT. GRANTS.....	-	-	20	32.3	6010	80.6	-	-	-	-	6030	6.0
PROVINCIAL GOV'T. GRANTS.....	68234	85.7	102	164.5	994	13.3	-	-	5803	68.2	75133	74.7
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	30	.4	-	-	-	-	30	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	68234	85.7	122	196.8	7034	94.4	-	-	5803	68.2	81193	80.8
FEES												
CREDIT COURSES.....	9622	12.1	-	-	-	-	-	-	-	-	9622	9.6
NON-CREDIT COURSES.....	398	.5	-	-	-	-	-	-	-	-	398	.4
MISCELLANEOUS FEES.....	411	.5	-	-	-	-	-	-	-	-	411	.4
TOTAL FEES.....	10431	13.1	-	-	-	-	-	-	-	-	10431	10.4
BEQUESTS, DON. & NON-GOVT. GRANTS....	43	.1	366	590.3	314	4.2	-	-	50	.6	773	.8
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	4910	100.0	-	-	4910	4.9
INVESTMENT INCOME.....	1771	2.2	350	564.5	-	-	-	-	466	5.5	2537	2.6
MISCELLANEOUS INCOME.....	396	.5	-	-	-	-	-	-	250	2.9	646	.6
SUB-TOTAL.....	80875	101.6	838	1351.6	7348	98.6	4910	100.0	6569	77.2	100540	100.0
INTERFUND TRANSFERS.....	-1275	-1.6	-776	-1252	106	1.4	-	-	1945	22.8	-	-
TOTAL.....	79600	100.0	62	100.0	7454	100.0	4910	100.0	8514	100.0	100540	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF VICTORIA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	575	10.1	-	-	-	-	575	0.6
HEALTH AND WELFARE CANADA.....	5	0.0	-	-	131	2.3	-	-	-	-	136	.2
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	2729	48.1	-	-	-	-	2729	3.0
MEDICAL RESEARCH COUNCIL.....	-	-	7	0.1	94	1.7	-	-	-	-	101	.1
OTHER GRANTS.....	236	.4	457	7.7	1654	29.1	-	-	-	-	2347	2.6
TOTAL FED. GOVT. GRANTS.....	241	.4	464	7.8	5183	91.3	-	-	-	-	5388	6.6
PROVINCIAL GOV'T. GRANTS.....	53756	82.8	3764	63.1	222	3.9	-	-	4252	87.2	61994	69.2
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	74	1.3	-	-	-	-	74	.1
TOTAL GOVT. GRANTS.....	53997	83.2	4228	70.8	5479	96.5	-	-	4252	87.2	67956	75.9
FEES												
CREDIT COURSES.....	8391	12.9	-	-	-	-	-	-	-	-	8391	9.4
NON-CREDIT COURSES.....	416	.6	-	-	-	-	-	-	-	-	416	.5
MISCELLANEOUS FEES.....	384	.6	-	-	-	-	-	-	-	-	384	.4
TOTAL FEES.....	9191	14.2	-	-	-	-	-	-	-	-	9191	10.3
BEQUESTS, DON. & NON-GOVT. GRANTS...	240	.4	476	8.0	198	3.5	-	-	198	4.1	1112	1.2
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	8045	99.1	-	-	8045	9.0
INVESTMENT INCOME.....	1514	2.3	874	14.6	-	-	70	.9	176	3.6	2634	2.9
MISCELLANEOUS INCOME.....	138	.2	391	6.6	-	-	-	-	93	1.9	622	.7
SUB-TOTAL.....	65080	100.2	5969	100.0	5677	100.0	8115	100.0	4719	96.8	89560	100.0
INTERFUND TRANSFERS.....	-156	-.2	-	-	-	-	-	-	156	3.2	-	-
TOTAL.....	64924	100.0	5969	100.0	5677	100.0	8115	100.0	4875	100.0	89560	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MEMORIAL UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	32725	34.7	-	-	646	4.7	-	-	-	-	33371	29.8
	OTHER INSTRUCTION & RESEARCH.....	760	.8	-	-	204	1.5	-	-	-	-	964	.9
	OTHER SALARIES & WAGES.....	27641	29.3	-	-	4358	32.0	780	18.8	-	-	32779	29.3
	FRINGE BENEFITS.....	5081	5.4	-	-	435	3.2	67	1.6	-	-	5583	5.0
	TOTAL SALARIES & BENEFITS.....	66207	70.3	-	-	5643	41.5	847	20.4	-	-	72697	64.9
TRAVEL.....	TRAVEL.....	2124	2.3	-	-	1197	8.8	66	1.6	-	-	3387	3.0
	LIBRARY ACQUISITIONS.....	3146	3.3	-	-	96	.7	-	-	-	-	3242	2.9
	OPERATIONAL SUPPLIES & EXPENSES.....	4972	5.3	-	-	2148	15.8	155	3.7	-	-	7275	6.5
	FURNITURE AND EQUIPMENT												
	PURCHASE.....	3398	3.6	-	-	1845	13.6	52	1.2	-	-	5295	4.7
	RENTAL & MAIN.....	443	.5	-	-	263	1.9	8	.2	-	-	714	.6
	UTILITIES.....	7060	7.5	-	-	317	2.3	1018	24.5	-	-	8395	7.5
	RENOVATIONS & ALTERATIONS.....	1149	1.2	-	-	-	-	-	-	-	-	1149	1.0
	SPACE RENTAL.....	322	.3	-	-	-	-	-	-	-	-	322	.3
	SCHOLAR., BURSARIES & PRIZES.....	1500	1.6	-	-	771	5.7	-	-	-	-	2271	2.0
	EXTERNALLY CONTRACTED SERVICES.....	4183	4.4	-	-	180	1.3	70	1.7	-	-	4433	4.0
	PROFESSIONAL FEES.....	516	.5	-	-	1134	8.3	-	-	-	-	1650	1.5
	INSURANCE.....	119	.1	-	-	-	-	-	-	-	-	119	.1
	PROPERTY TAXES.....	39	.0	-	-	-	-	-	-	-	-	39	.0
INSTITUTIONAL MEMBERSHIP FEES.....	INSTITUTIONAL MEMBERSHIP FEES.....	188	.2	-	-	9	.1	2	.0	-	-	199	.2
	COST OF GOODS SOLD.....	-	-	-	-	-	-	1942	46.7	-	-	1942	1.7
	DEBT REPAYMENTS.....	66	.1	-	-	-	-	-	-	-	-	66	.1
	BUILDINGS.....	4311	4.6	-	-	6	.0	-	-	-	-	4317	3.9
	LAND & SITE SERVICES.....	5	.0	-	-	-	-	-	-	-	-	5	.0
	SUB-TOTAL.....	99748	105.9	-	-	13609	100.0	4160	100.0	-	-	117517	105.0
	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-5570	-5.9	-	-	-	-	-	-	-	-	-5570	-5.0
	TOTAL.....	94178	100.0	-	-	13609	100.0	4160	100.0	-	-	111947	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF PRINCE EDWARD ISLAND

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	4748	37.7	-	-	-	-	-	-	-	-	4748	30.3
ACADEMIC RANKS.....	185	1.5	-	-	-	-	-	-	-	-	185	1.2
OTHER INSTRUCTION & RESEARCH.....	3507	27.9	-	-	213	51.8	363	15.6	-	-	4083	26.0
OTHER SALARIES & WAGES.....	1215	9.7	-	-	13	3.2	51	2.2	-	-	1279	8.2
FRINGE BENEFITS.....	9655	76.7	-	-	226	55.0	414	17.8	-	-	10295	65.6
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	186	1.5	-	-	25	6.1	3	.1	-	-	214	1.4
LIBRARY ACQUISITIONS.....	362	2.9	-	-	-	-	-	-	-	-	362	2.3
OPERATIONAL SUPPLIES & EXPENSES.....	795	6.3	-	-	113	27.5	243	10.4	-	-	1151	7.3
FURNITURE AND EQUIPMENT												
PURCHASE.....	352	2.8	-	-	47	11.4	8	.3	104	39.5	511	3.3
RENTAL & MAIN.....	101	.8	-	-	-	-	5	.2	-	-	106	.7
UTILITIES.....	769	6.1	-	-	-	-	309	13.3	-	-	1078	6.9
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	2	.0	-	-	-	-	-	-	-	-	2	.0
SCHOLAR., BURSARIES & PRIZES.....	282	2.2	109	100.0	-	-	-	-	-	-	391	2.5
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	601	25.8	-	-	601	3.8
PROFESSIONAL FEES.....	39	.3	-	-	-	-	-	-	-	-	39	.2
INSURANCE.....	44	.3	-	-	-	-	5	.2	-	-	49	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	20	.2	-	-	-	-	-	-	-	-	20	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	590	25.4	-	-	590	3.8
DEBT REPAYMENTS.....	82	.7	-	-	-	-	149	6.4	-	-	231	1.5
BUILDINGS.....	-	-	-	-	-	-	-	-	1	.4	1	.0
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	158	60.1	158	1.0
SUB-TOTAL.....	12689	100.9	109	100.0	411	100.0	2327	100.0	263	100.0	15799	100.7
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-109	-.9	-	-	-	-	-	-	-	-	-109	-.7
TOTAL.....	12580	100.0	109	100.0	411	100.0	2327	100.0	263	100.0	15690	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA DIVINITY COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC SALARIES	252	31.7	-	-	-	-	-	-	-	-	252	27.2
	ACADEMIC RAISES	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER INSTRUCTION & RESEARCH	128	16.1	-	-	-	-	-	-	-	-	128	13.8
	OTHER SALARIES & WAGES	34	4.3	-	-	-	-	-	-	-	-	34	3.7
	FRINGE BENEFITS	414	52.0	-	-	-	-	-	-	-	-	414	44.7
TOTAL SALARIES & BENEFITS													
TRAVEL	TRAVEL	16	2.0	-	-	-	-	-	-	-	-	16	1.7
	LIBRARY ACQUISITIONS	17	2.1	-	-	-	-	-	-	-	-	17	1.8
	OPERATIONAL SUPPLIES & EXPENSES	92	11.6	16	12.2	-	-	-	-	-	-	108	11.7
	FURNITURE AND EQUIPMENT	11	1.4	-	-	-	-	-	-	-	-	11	1.2
	PURCHASE	2	.3	-	-	-	-	-	-	-	-	2	.2
RENTAL & MAIN	RENTAL & MAIN	22	2.8	-	-	-	-	-	-	-	-	22	2.4
	UTILITIES	52	6.5	-	-	-	-	-	-	-	-	52	5.6
	RENOVATIONS & ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-	-
	SPACE RENTAL	50	6.3	115	87.8	-	-	-	-	-	-	165	17.8
	SCHOLAR., BURSARIES & PRIZES	83	10.4	-	-	-	-	-	-	-	-	83	9.0
EXTERNALLY CONTRACTED SERVICES	EXTERNALLY CONTRACTED SERVICES	4	.5	-	-	-	-	-	-	-	-	4	.4
	PROFESSIONAL FEES	1	.1	-	-	-	-	-	-	-	-	1	.1
	INSURANCE	-	-	-	-	-	-	-	-	-	-	-	-
	PROPERTY TAXES	32	4.0	-	-	-	-	-	-	-	-	32	3.5
	INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD	COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
	DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-	-
	BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL	796	100.0	131	100.0	-	-	-	-	-	-	927	100.0
INTERNAL COST RECOVERIES	INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL	796	100.0	131	100.0	-	-	-	-	-	-	927	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA UNIVERSITY		FUND		GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
TYPE		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES															
ACADEMIC RANKS.....		8875	40.9	-	-	-	-	-	-	-	-	-	-	8875	29.6
OTHER INSTRUCTION & RESEARCH.....		513	2.4	-	-	-	-	-	-	-	-	-	-	513	1.7
OTHER SALARIES & WAGES.....		5045	23.3	179	36.2	312	47.1	1069	16.6	-	-	-	-	6005	22.0
FRINGE BENEFITS.....		1447	6.7	7	1.4	13	2.0	66	1.0	-	-	-	-	1533	5.1
TOTAL SALARIES & BENEFITS.....		15880	73.3	186	37.6	325	49.1	1135	17.6	-	-	-	-	17526	58.4
TRAVEL.....		242	1.1	20	4.0	102	15.4	1	.0	-	-	-	-	365	1.2
LIBRARY ACQUISITIONS.....		529	2.4	-	-	-	-	-	-	-	-	-	-	529	1.8
OPERATIONAL SUPPLIES & EXPENSES.....		1935	8.9	152	30.7	165	24.9	117	1.8	-	-	-	-	2369	7.9
FURNITURE AND EQUIPMENT PURCHASE.....		218	1.0	91	18.4	70	10.6	71	1.1	-	-	-	-	450	1.5
RENTAL & MAIN.....		222	1.0	-	-	-	-	-	-	-	-	-	-	222	.7
UTILITIES.....		1513	7.0	-	-	-	-	-	-	-	-	-	-	1513	5.0
RENOVATIONS & ALTERATIONS.....		332	1.5	-	-	-	-	-	-	-	-	-	-	332	1.1
SPACE RENTAL.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....		492	2.3	46	9.3	-	-	-	-	-	-	-	-	538	1.8
EXTERNALLY CONTRACTED SERVICES.....		-	-	-	-	-	-	-	32.7	-	-	-	-	2100	7.0
PROFESSIONAL FEES.....		90	.4	-	-	-	-	-	-	-	-	-	-	90	.3
INSURANCE.....		68	.3	-	-	-	-	-	-	-	-	-	-	68	.2
PROPERTY TAXES.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....		28	.1	-	-	-	-	-	-	-	-	-	-	28	.1
COST OF GOODS SOLD.....		-	-	-	-	-	-	-	13.1	-	-	-	-	845	2.8
DEBT REPAYMENTS.....		1655	7.6	-	-	-	-	-	12.3	-	-	-	-	2443	8.1
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	763	99.7	763	2.5
LAND & SITE SERVICES.....		-	-	-	-	-	-	-	-	-	-	2	.3	2	.0
SUB-TOTAL.....		23204	107.0	495	100.0	662	100.0	5057	78.6	-	-	765	100.0	30183	100.5
INTERNAL COST RECOVERIES.....		-1374	-6.3	-	-	-	-	-	21.4	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....		-153	-.7	-	-	-	-	-	-	-	-	-	-	-153	-.5
TOTAL.....		21677	100.0	495	100.0	662	100.0	6431	100.0	-	-	765	100.0	30030	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. COLLEGE OF CAPE BRETON

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	4870	47.8	-	-	-	-	-	-	-	-	4870	44.6
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	401	54.5	-	-	-	-	401	3.7
OTHER SALARIES & WAGES.....	2310	22.7	-	-	197	26.8	-	-	-	-	2507	22.9
FRINGE BENEFITS.....	785	7.7	-	-	65	8.8	-	-	-	-	850	7.8
TOTAL SALARIES & BENEFITS.....	7965	78.1	-	-	663	90.1	-	-	-	-	8628	78.9
TRAVEL.....	180	1.8	-	-	73	9.9	-	-	-	-	253	2.3
LIBRARY ACQUISITIONS.....	117	1.1	-	-	-	-	-	-	-	-	117	1.1
OPERATIONAL SUPPLIES & EXPENSES.....	935	9.2	-	-	-	-	-	-	-	-	935	8.6
FURNITURE AND EQUIPMENT												
PURCHASE.....	15	.1	-	-	-	-	-	-	-	-	15	.1
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	307	3.0	-	-	-	-	-	-	-	-	307	2.8
RENOVATIONS & ALTERATIONS.....	51	.5	-	-	-	-	-	-	-	-	51	.5
SPACE RENTAL.....	15	.1	-	-	-	-	-	-	-	-	15	.1
SCHOLAR., BURSARIES & PRIZES.....	144	1.4	-	-	-	-	-	-	-	-	144	1.3
EXTERNALLY CONTRACTED SERVICES.....	301	3.0	-	-	-	-	-	-	-	-	301	2.8
PROFESSIONAL FEES.....	15	.1	-	-	-	-	-	-	-	-	15	.1
INSURANCE.....	5	.0	-	-	-	-	-	-	-	-	5	.0
PROPERTY TAXES.....	1	.0	-	-	-	-	-	-	-	-	1	.0
INSTITUTIONAL MEMBERSHIP FEES.....	14	.1	-	-	-	-	-	-	-	-	14	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	130	1.3	-	-	-	-	-	-	-	-	130	1.2
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	10195	100.0	-	-	736	100.0	-	-	-	-	10931	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	10195	100.0	-	-	736	100.0	-	-	-	-	10931	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

DALHOUSIE UNIVERSITY

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	41309	48.9	209	2.0	-	-	-	-	-	-	41518	34.3
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	22571	26.7	3856	37.0	8300	56.9	2071	23.0	-	-	36798	30.4
OTHER SALARIES & WAGES.....	6747	8.0	242	2.3	400	2.7	169	1.9	-	-	7558	6.2
FRINGE BENEFITS.....	70627	83.6	4307	41.4	8700	59.7	2240	24.8	-	-	85874	70.8
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	1289	1.5	645	6.2	1120	7.7	37	.4	-	-	3091	2.6
LIBRARY ACQUISITIONS.....	1802	2.1	62	.6	33	.2	-	-	-	-	1897	1.6
OPERATIONAL SUPPLIES & EXPENSES.....	5144	6.1	1393	13.4	4370	30.0	234	2.6	-	-	11141	9.2
FURNITURE AND EQUIPMENT												
PURCHASE.....	1069	1.3	1264	12.1	1547	10.6	55	.6	530	19.5	4465	3.7
RENTAL & MAIN.....	1667	2.0	19	.2	59	.4	14	.2	-	-	1759	1.5
UTILITIES.....	5153	6.1	1	.0	-	-	142	1.6	-	-	5296	4.4
RENOVATIONS & ALTERATIONS.....	134	.2	44	.4	5	.0	292	3.2	2343	86.1	2818	2.3
SPACE RENTAL.....	39	.0	-	-	-	-	25	.3	-	-	64	.1
SCHOLAR., BURSARIES & PRIZES.....	844	1.0	2114	20.3	9	.1	-	-	-	-	2967	2.4
EXTERNALLY CONTRACTED SERVICES.....	4338	5.1	379	3.6	83	.6	1395	15.5	-	-	6195	5.1
PROFESSIONAL FEES.....	585	.7	183	1.8	52	.4	4	.0	-	-	824	.7
INSURANCE.....	151	.2	-	-	-	-	5	.1	-	-	156	.1
PROPERTY TAXES.....	224	.3	-	-	-	-	-	-	-	-	224	.2
INSTITUTIONAL MEMBERSHIP FEES.....	220	.3	3	.0	4	.0	7	.1	-	-	234	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	2038	22.6	-	-	2038	1.7
DEBT REPAYMENTS.....	2862	3.4	-	-	-	-	619	6.9	277	10.2	3758	3.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-428	-15.7	-428	-4
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	96148	113.8	10414	100.0	15982	109.6	7107	78.8	2722	100.0	132373	109.2
INTERNAL COST RECOVERIES.....	-1915	-2.3	-	-	-	-	1915	21.2	-	-	-	-
EXTERNAL COST RECOVERIES.....	-9764	-11.6	-	-	-1399	-9.6	-	-	-	-	-11163	-9.2
TOTAL.....	84469	100.0	10414	100.0	14583	100.0	9022	100.0	2722	100.0	121210	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF KING'S COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	507	20.3	-	-	-	-	-	-	-	-	507	20.3
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	330	13.2	-	-	-	-	-	-	-	-	330	13.2
FRINGE BENEFITS.....	93	3.7	-	-	-	-	-	-	-	-	93	3.7
TOTAL SALARIES & BENEFITS.....	930	37.2	-	-	-	-	-	-	-	-	930	37.2
TRAVEL.....	6	.2	-	-	-	-	-	-	-	-	6	.2
LIBRARY ACQUISITIONS.....	35	1.4	-	-	-	-	-	-	-	-	35	1.4
OPERATIONAL SUPPLIES & EXPENSES.....	741	29.7	-	-	-	-	-	-	-	-	741	29.7
FURNITURE AND EQUIPMENT												
PURCHASE.....	27	1.1	-	-	-	-	-	-	-	-	27	1.1
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	170	6.8	-	-	-	-	-	-	-	-	170	6.8
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	114	4.6	-	-	-	-	-	-	-	-	114	4.6
EXTERNALLY CONTRACTED SERVICES.....	400	16.0	-	-	-	-	-	-	-	-	400	16.0
PROFESSIONAL FEES.....	13	.5	-	-	-	-	-	-	-	-	13	.5
INSURANCE.....	8	.3	-	-	-	-	-	-	-	-	8	.3
PROPERTY TAXES.....	4	.2	-	-	-	-	-	-	-	-	4	.2
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	49	2.0	-	-	-	-	-	-	-	-	49	2.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2497	100.0	-	-	-	-	-	-	-	-	2497	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2497	100.0	-	-	-	-	-	-	-	-	2497	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ST VINCENT UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC SALARIES	4318	41.1	-	-	-	-	-	-	-	-	4318	30.8
	ACADEMIC RAHKS	48	.5	-	-	-	-	-	-	-	-	48	.3
	OTHER INSTRUCTION & RESEARCH	3105	29.6	-	-	235	39.2	584	26.5	-	-	3924	28.0
	OTHER SALARIES & WAGES	600	5.7	-	-	12	2.0	35	1.6	-	-	647	4.6
	FRINGE BENEFITS	8071	76.9	-	-	247	41.2	619	28.1	-	-	8937	63.8
TOTAL SALARIES & BENEFITS													
TRAVEL	TRAVEL	169	1.6	-	-	53	8.8	1	.0	-	-	223	1.6
	LIBRARY ACQUISITIONS	137	1.3	-	-	-	-	-	-	-	-	137	1.0
	OPERATIONAL SUPPLIES & EXPENSES	956	9.1	-	-	248	41.3	95	4.3	-	-	1299	9.3
	FURNITURE AND EQUIPMENT	457	4.4	-	-	52	8.7	18	.8	-	-	527	3.8
	PURCHASE	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES	RENTAL & MAIN	438	4.2	-	-	-	-	233	10.6	-	-	671	4.8
	UTILITIES	9	.1	-	-	-	-	9	.4	-	-	18	.1
	RENOVATIONS & ALTERATIONS	92	.9	-	-	-	-	235	10.7	-	-	235	1.7
	SCHOLAR., BURSARIES & PRIZES	63	.6	-	-	-	-	16	.7	-	-	92	.7
	EXTERNALLY CONTRACTED SERVICES	72	.7	-	-	-	-	-	-	-	-	79	.6
PROFESSIONAL FEES	PROFESSIONAL FEES	13	.1	-	-	-	-	4	.2	-	-	17	.1
	INSURANCE	2	.0	-	-	-	-	26	1.2	-	-	28	.2
	PROPERTY TAXES	21	.2	-	-	-	-	-	-	-	-	21	.1
	INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-
	COST OF GOODS SOLD	-	-	-	-	-	-	845	38.4	-	-	845	6.0
DEBT REPAYMENTS	DEBT REPAYMENTS	-	-	-	-	-	-	99	4.5	709	100.0	808	5.8
	BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL	10500	100.0	-	-	600	100.0	2200	100.0	709	100.0	14009	100.0
	INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		10500	100.0	-	-	600	100.0	2200	100.0	709	100.0	14009	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. AGRICULTURAL COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	1997	34.0	-	-	-	-	-	-	-	-	1997	26.4
	OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER SALARIES & WAGES.....	2311	39.4	-	-	147	34.8	193	18.2	-	-	2651	35.0
	FRINGE BENEFITS.....	156	2.7	-	-	-	-	5	.5	-	-	161	2.1
	TOTAL SALARIES & BENEFITS.....	4464	76.1	-	-	147	34.8	198	18.7	-	-	4809	63.5
TRAVEL.....	TRAVEL.....	115	2.0	-	-	8	1.9	2	.2	-	-	125	1.7
	LIBRARY ACQUISITIONS.....	155	2.6	-	-	-	-	-	-	-	-	155	2.0
	OPERATIONAL SUPPLIES & EXPENSES.....	897	15.3	-	-	211	50.0	41	3.9	-	-	1149	15.2
	FURNITURE AND EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-
	PURCHASE.....	85	1.4	-	-	56	13.3	12	1.1	205	93.2	358	4.7
RENTAL & MAIN.....	RENTAL & MAIN.....	155	2.6	-	-	-	-	11	1.0	-	-	166	2.2
	UTILITIES.....	504	8.6	-	-	-	-	164	15.5	-	-	668	8.8
	RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	15	6.8	15	.2
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
	SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	633	59.7	-	-	633	8.4
	PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
	INSURANCE.....	5	.1	-	-	-	-	-	-	-	-	5	.1
	PROPERTY TAXES.....	11	.2	-	-	-	-	-	-	-	-	-	-
	INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	11	.1
COST OF GOODS SOLD.....	COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	6391	108.9	-	-	422	100.0	1061	100.0	220	100.0	8094	106.9
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-525	-8.9	-	-	-	-	-	-	-	-	-525	-6.9
	TOTAL.....	5866	100.0	-	-	422	100.0	1061	100.0	220	100.0	7569	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. COLLEGE OF ART & DESIGN

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	1647	30.6	-	-	-	-	-	-	-	-	1647	28.5
OTHER INSTRUCTION & RESEARCH.....	95	1.8	-	-	-	-	-	-	-	-	95	1.6
OTHER SALARIES & WAGES.....	854	15.9	-	-	-	-	107	29.4	-	-	961	16.6
FRINGE BENEFITS.....	211	3.9	-	-	-	-	7	1.9	-	-	218	3.8
TOTAL SALARIES & BENEFITS.....	2807	52.1	-	-	-	-	114	31.3	-	-	2921	50.6
TRAVEL.....	62	1.2	-	-	-	-	1	.3	-	-	63	1.1
LIBRARY ACQUISITIONS.....	65	1.2	-	-	-	-	-	-	-	-	65	1.1
OPERATIONAL SUPPLIES & EXPENSES.....	706	13.1	-	-	-	-	20	5.5	-	-	726	12.6
FURNITURE AND EQUIPMENT												
PURCHASE.....	294	5.5	-	-	-	-	-	-	-	-	294	5.1
RENTAL & MAIN.....	11	.2	-	-	-	-	-	-	-	-	11	.2
UTILITIES.....	7	.1	-	-	-	-	-	-	-	-	7	.1
RENOVATIONS & ALTERATIONS.....	49	.9	-	-	-	-	-	-	-	-	49	.8
SPACE RENTAL.....	1269	23.6	-	-	-	-	-	-	-	-	1269	22.0
SCHOLAR., BURSARIES & PRIZES.....	15	.3	20	100.0	-	-	-	-	-	-	35	.6
EXTERNALLY CONTRACTED SERVICES.....	40	.7	-	-	-	-	-	-	-	-	40	.7
PROFESSIONAL FEES.....	16	.3	-	-	-	-	-	-	-	-	16	.3
INSURANCE.....	38	.7	-	-	-	-	-	-	-	-	38	.7
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	9	.2	-	-	-	-	-	-	-	-	9	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	229	62.9	-	-	229	4.0
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	5388	100.0	20	100.0	-	-	364	100.0	-	-	5772	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	5388	100.0	20	100.0	-	-	364	100.0	-	-	5772	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE STE ANNE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	1168	36.9	-	-	-	-	-	-	-	-	1168	25.8
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	97	71.9	-	-	-	-	97	2.1
OTHER SALARIES & WAGES.....	666	21.1	-	-	-	-	381	32.0	-	-	1047	23.1
FRINGE BENEFITS.....	138	4.4	-	-	7	5.2	32	2.7	-	-	177	3.9
TOTAL SALARIES & BENEFITS.....	1972	62.3	-	-	104	77.0	413	34.7	-	-	2489	55.0
TRAVEL.....	49	1.5	-	-	4	3.0	-	-	-	-	53	1.2
LIBRARY ACQUISITIONS.....	31	1.0	-	-	-	-	-	-	-	-	31	.7
OPERATIONAL SUPPLIES & EXPENSES.....	334	10.6	-	-	27	20.0	73	6.1	-	-	434	9.6
FURNITURE AND EQUIPMENT												
PURCHASE.....	16	.5	-	-	-	-	18	1.5	-	-	34	.8
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	273	8.6	-	-	-	-	13	1.1	-	-	286	6.3
RENOVATIONS & ALTERATIONS.....	292	9.2	-	-	-	-	-	-	-	-	292	6.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	15	.5	39	100.0	-	-	-	-	-	-	54	1.2
EXTERNALLY CONTRACTED SERVICES.....	5	.2	-	-	-	-	20	1.7	-	-	25	.6
PROFESSIONAL FEES.....	25	.8	-	-	-	-	-	-	-	-	25	.6
INSURANCE.....	8	.3	-	-	-	-	-	-	-	-	8	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	1	.0	-	-	-	-	-	-	-	-	1	.0
COST OF GOODS SOLD.....	-	-	-	-	-	-	630	52.9	-	-	630	13.9
DEBT REPAYMENTS.....	12	.4	-	-	-	-	24	2.0	-	-	36	.8
BUILDINGS.....	95	3.0	-	-	-	-	-	-	-	-	95	2.1
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	3128	98.9	39	100.0	135	100.0	1191	100.0	-	-	4493	99.2
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	35	1.1	-	-	-	-	-	-	-	-	35	.8
TOTAL.....	3163	100.0	39	100.0	135	100.0	1191	100.0	-	-	4528	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST FRANCIS XAVIER UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	7123	45.1	-	-	-	-	-	-	-	-	7123	33.8
	OTHER INSTRUCTION & RESEARCH.....	170	1.1	-	-	-	-	-	-	-	-	170	.8
	OTHER SALARIES & WAGES.....	4233	26.8	-	-	348	48.6	970	21.4	-	-	5551	26.3
	FRINGE BENEFITS.....	1278	8.1	-	-	19	2.7	84	1.9	-	-	1381	6.5
	TOTAL SALARIES & BENEFITS.....	12804	81.1	-	-	367	51.3	1054	23.3	-	-	14225	67.4
TRAVEL.....	TRAVEL.....	530	3.4	-	-	144	20.1	-	-	-	-	674	3.2
	LIBRARY ACQUISITIONS.....	340	2.2	-	-	-	-	-	-	-	-	340	1.6
	OPERATIONAL SUPPLIES & EXPENSES.....	2081	13.2	67	100.0	79	11.0	149	3.3	-	-	2376	11.3
	FURNITURE AND EQUIPMENT	389	2.5	-	-	126	17.6	81	1.8	-	-	596	2.8
	PURCHASE.....	46	.3	-	-	-	-	-	-	-	-	46	.2
	RENTAL & MAIN.....	939	6.0	-	-	-	-	437	9.7	-	-	1376	6.5
	UTILITIES.....	-	-	-	-	-	-	175	3.9	-	-	175	.8
	RENOVATIONS & ALTERATIONS.....	57	.4	-	-	-	-	2	.0	-	-	59	.3
	SPACE RENTAL.....	336	2.1	-	-	-	-	-	-	-	-	336	1.6
	SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	1809	40.0	-	-	1809	8.6
	EXTERNALLY CONTRACTED SERVICES.....	30	.2	-	-	-	-	-	-	-	-	30	.1
	PROFESSIONAL FEES.....	28	.2	-	-	-	-	11	.2	-	-	39	.2
	INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-
	PROPERTY TAXES.....	27	.2	-	-	-	-	-	-	-	-	27	.1
	INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	509	11.2	-	-	509	2.4
DEBT REPAYMENTS.....	COST OF GOODS SOLD.....	175	1.1	-	-	-	-	301	6.6	-	-	476	2.3
	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	17782	112.7	67	100.0	716	100.0	4528	100.0	-	-	23093	109.5
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-2002	-12.7	-	-	-	-	-	-	-	-	-2002	-9.5
	TOTAL.....	15780	100.0	67	100.0	716	100.0	4528	100.0	-	-	21091	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SAINT MARY'S UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	7448	44.0	-	-	-	-	-	-	-	-	7448	32.6
	OTHER INSTRUCTION & RESEARCH.....	121	.7	-	-	-	-	-	-	-	-	121	.5
	OTHER SALARIES & WAGES.....	4487	26.5	267	27.6	298	34.7	603	16.5	-	-	5655	24.8
	FRINGE BENEFITS.....	850	5.0	26	2.7	15	1.7	34	.9	-	-	925	4.0
	TOTAL SALARIES & BENEFITS.....	12906	76.2	293	30.3	313	36.4	637	17.5	-	-	14149	61.9
TRAVEL.....	TRAVEL.....	231	1.4	366	37.8	83	9.7	4	.1	-	-	684	3.0
	LIBRARY ACQUISITIONS.....	333	2.0	-	-	-	-	-	-	-	-	333	1.5
	OPERATIONAL SUPPLIES & EXPENSES.....	1367	8.1	122	12.6	145	16.9	127	3.5	-	-	1761	7.7
	FURNITURE AND EQUIPMENT												
	PURCHASE.....	511	3.0	185	19.1	318	37.0	-	-	-	-	1014	4.4
	RENTAL & MAIN.....	158	.9	-	-	-	-	62	1.7	-	-	220	1.0
	UTILITIES.....	709	4.2	-	-	-	-	462	12.7	-	-	1171	5.1
	RENOVATIONS & ALTERATIONS.....	220	1.3	-	-	-	-	84	2.3	427	100.0	731	3.2
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
	SCHOLAR., BURSARIES & PRIZES.....	352	2.1	-	-	-	-	-	-	-	-	352	1.5
	EXTERNALLY CONTRACTED SERVICES.....	179	1.1	-	-	-	-	879	24.1	-	-	1058	4.6
	PROFESSIONAL FEES.....	68	.4	2	.2	-	-	-	-	-	-	70	.3
	INSURANCE.....	24	.1	-	-	-	-	8	.2	-	-	32	.1
	PROPERTY TAXES.....	32	.2	-	-	-	-	18	.5	-	-	50	.2
	INSTITUTIONAL MEMBERSHIP FEES.....	36	.2	-	-	-	-	-	-	-	-	36	.2
DEBT REPAYMENTS.....	COST OF GOODS SOLD.....	-	-	-	-	-	-	642	17.6	-	-	642	2.8
	DEBT REPAYMENTS.....	73	.4	-	-	-	-	564	15.5	-	-	637	2.8
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	17199	101.5	968	100.0	859	100.0	3487	95.6	427	100.0	22940	100.4
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-161	-1.0	-	-	-	-	161	4.4	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-97	-.6	-	-	-	-	-	-	-	-	-97	-.4
TOTAL.....		16941	100.0	968	100.0	859	100.0	3648	100.0	427	100.0	22843	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TECHNICAL UNIVERSITY OF N.S.

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	5189	40.5	-	-	-	-	-	-	-	-	5189	28.6
OTHER INSTRUCTION & RESEARCH.....	545	4.3	-	-	-	-	-	-	-	-	545	3.0
OTHER SALARIES & WAGES.....	3008	23.5	78	24.5	2242	57.0	99	9.2	-	-	5427	29.9
FRINGE BENEFITS.....	793	6.2	7	2.2	157	4.0	8	.7	-	-	965	5.3
TOTAL SALARIES & BENEFITS.....	9535	74.5	85	26.6	2399	61.0	107	9.9	-	-	12126	66.9
TRAVEL.....	235	1.8	15	4.7	254	6.5	-	-	-	-	504	2.8
LIBRARY ACQUISITIONS.....	296	2.3	-	-	-	-	-	-	-	-	296	1.6
OPERATIONAL SUPPLIES & EXPENSES.....	1017	7.9	65	20.4	571	14.5	67	6.2	-	-	1720	9.5
FURNITURE AND EQUIPMENT												
PURCHASE.....	741	5.8	-	-	597	15.2	65	6.0	-	-	1403	7.7
RENTAL & MAIN.....	172	1.3	-	-	23	.6	33	3.1	-	-	228	1.3
UTILITIES.....	401	3.1	-	-	-	-	104	9.6	-	-	505	2.8
RENOVATIONS & ALTERATIONS.....	259	2.0	-	-	-	-	40	3.7	-	-	299	1.6
SPACE RENTAL.....	6	.0	-	-	-	-	-	-	-	-	6	.0
SCHOLAR., BURSARIES & PRIZES.....	128	1.0	152	47.6	89	2.3	386	35.8	-	-	152	.8
EXTERNALLY CONTRACTED SERVICES.....	36	.3	2	.6	-	-	-	-	-	-	603	3.3
PROFESSIONAL FEES.....	28	.2	-	-	-	-	-	-	-	-	38	.2
INSURANCE.....	17	.1	-	-	-	-	5	.5	-	-	22	.1
PROPERTY TAXES.....	17	.1	-	-	-	-	-	-	-	-	17	.1
INSTITUTIONAL MEMBERSHIP FEES.....	17	.1	-	-	-	-	214	19.8	-	-	214	1.2
COST OF GOODS SOLD.....	36	.3	-	-	-	-	58	5.4	-	-	94	.5
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	12924	100.9	319	100.0	3933	100.0	1079	100.0	-	-	18255	100.6
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-117	-.9	-	-	-	-	-	-	-	-	-117	-.6
TOTAL.....	12807	100.0	319	100.0	3933	100.0	1079	100.0	-	-	18138	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONCTON

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC SALARIES	14460	45.5	701	4.0	74	4.6	-	-	-	-	14604	37.4
	ACADEMIC RAISES	152	.5	175	9.9	300	18.7	-	-	-	-	627	1.6
	OTHER INSTRUCTION & RESEARCH	9150	28.8	594	33.7	476	29.7	580	20.4	-	-	10800	27.7
	OTHER SALARIES & WAGES	2179	6.9	25	1.4	35	2.2	40	1.4	-	-	2279	5.8
	FRINGE BENEFITS	25941	81.6	864	49.0	885	55.2	620	21.8	-	-	28310	72.5
TOTAL SALARIES & BENEFITS													
TRAVEL	TRAVEL	405	1.3	50	2.8	135	8.4	6	.2	-	-	596	1.5
	LIBRARY ACQUISITIONS	626	2.0	24	1.4	-	-	-	-	-	-	650	1.7
	OPERATIONAL SUPPLIES & EXPENSES	2234	7.0	212	12.0	445	27.8	364	12.8	-	-	3255	8.3
	FURNITURE AND EQUIPMENT	1135	3.6	290	16.4	138	8.6	33	1.2	775	75.1	2371	6.1
	PURCHASE	164	.5	27	1.5	-	-	-	-	-	-	191	.5
UTILITIES	UTILITIES	1509	4.7	-	-	-	-	257	9.0	-	-	1766	4.5
	RENOVATIONS & ALTERATIONS	766	2.4	60	3.4	-	-	-	-	31	3.0	857	2.2
	SPACE RENTAL	9	.0	-	-	-	-	19	.7	-	-	28	.1
	SCHOLAR., BURSARIES & PRIZES	191	.6	236	13.4	-	-	-	-	-	-	427	1.1
	EXTERNALLY CONTRACTED SERVICES	41	.1	-	-	-	-	647	22.7	-	-	688	1.8
PROFESSIONAL FEES	PROFESSIONAL FEES	33	.1	-	-	-	-	-	-	-	-	33	.1
	INSURANCE	73	.2	-	-	-	-	5	.2	-	-	78	.2
	PROPERTY TAXES	5	.0	-	-	-	-	-	-	-	-	5	.0
	INSTITUTIONAL MEMBERSHIP FEES	37	.1	-	-	-	-	-	-	-	-	37	.1
	COST OF GOODS SOLD	-	-	-	-	-	-	750	26.3	-	-	750	1.9
DEBT REPAYMENTS	DEBT REPAYMENTS	38	.1	-	-	-	-	146	5.1	226	21.9	410	1.1
	BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL	33207	104.5	1763	100.0	1603	100.0	2847	100.0	1032	100.0	40452	103.7
	INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	EXTERNAL COST RECOVERIES	-1430	-4.5	-	-	-	-	-	-	-	-	-1430	-3.7
	TOTAL	31777	100.0	1763	100.0	1603	100.0	2847	100.0	1032	100.0	39022	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ALLISON UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	5235	35.0	-	-	-	-	-	-	-	-	5235	24.6
	ACADEMIC RANKS.....	127	.8	-	-	307	49.1	-	-	-	-	434	2.0
	OTHER INSTRUCTION & RESEARCH.....	4117	27.5	-	-	-	-	713	18.7	-	-	4830	22.7
	OTHER SALARIES & WAGES.....	1054	7.0	-	-	-	-	101	2.6	-	-	1155	5.4
	FRINGE BENEFITS.....	10533	70.4	-	-	307	49.1	814	21.3	-	-	11654	54.8
TOTAL SALARIES & BENEFITS.....													
TRAVEL.....	TRAVEL.....	658	4.4	-	-	102	16.3	71	.2	-	-	767	3.6
	LIBRARY ACQUISITIONS.....	344	2.3	-	-	-	-	-	-	-	-	344	1.6
	OPERATIONAL SUPPLIES & EXPENSES.....	1285	8.6	-	-	90	14.4	186	4.9	-	-	1561	7.3
	FURNITURE AND EQUIPMENT	493	3.3	-	-	126	20.2	90	2.4	-	-	709	3.3
	PURCHASE.....	7	.0	-	-	-	-	-	-	-	-	7	.0
UTILITIES.....	UTILITIES.....	1561	10.4	-	-	-	-	-	-	-	-	1561	7.3
	RENTAL & MAIN.....	274	1.8	-	-	-	-	-	-	-	-	274	1.3
	RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
	SPACE RENTAL.....	550	3.7	-	-	-	-	-	-	-	-	550	2.6
	SCHOLAR., BURSARIES & PRIZES.....	86	.6	-	-	-	-	1337	35.0	-	-	1423	6.7
EXTERNALLY CONTRACTED SERVICES.....	EXTERNALLY CONTRACTED SERVICES.....	122	.8	-	-	-	-	-	-	-	-	122	.6
	PROFESSIONAL FEES.....	58	.4	-	-	-	-	-	-	-	-	58	.3
	INSURANCE.....	6	.0	-	-	-	-	-	-	-	-	6	.0
	PROPERTY TAXES.....	26	.2	-	-	-	-	-	-	-	-	26	.1
	INSTITUTIONAL MEMBERSHIP FEES.....	38	.3	-	-	-	-	382	10.0	-	-	382	1.8
COST OF GOODS SOLD.....	COST OF GOODS SOLD.....	-	-	-	-	-	-	63	1.7	443	23.9	544	2.6
	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	1410	76.1	1410	6.6
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	16041	107.2	-	-	625	100.0	2879	75.5	1853	100.0	21398	100.7
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-936	-6.3	-	-	-	-	936	24.5	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-142	-.9	-	-	-	-	-	-	-	-	-142	-.7
	TOTAL.....	14963	100.0	-	-	625	100.0	3815	100.0	1853	100.0	21256	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF NEW-BRUNSWICK

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	26276	43.4	-	-	-	-	-	-	-	-	28874	34.3
	OTHER INSTRUCTION & RESEARCH.....	1734	2.9	-	-	2598	27.2	-	-	-	-	1734	2.1
	OTHER SALARIES & WAGES.....	14863	24.6	12	0.8	2065	21.6	1333	17.1	-	-	18273	21.7
	FRINGE BENEFITS.....	4717	7.8	-	-	249	2.6	152	1.9	-	-	5118	6.1
	TOTAL SALARIES & BENEFITS.....	47590	78.6	12	.8	4912	51.5	1485	19.0	-	-	53999	64.2
LIBRARY ACQUISITIONS	TRAVEL.....	1405	2.3	15	1.0	812	8.5	19	.2	-	-	2251	2.7
	LIBRARY ACQUISITIONS.....	1816	3.0	1	.1	-	-	-	-	-	-	1817	2.2
	OPERATIONAL SUPPLIES & EXPENSES.....	2365	3.9	79	5.3	2393	25.1	890	11.4	-	-	5727	6.8
	FURNITURE AND EQUIPMENT												
	PURCHASE.....	1903	3.1	-	-	1027	10.8	186	2.4	811	17.1	3927	4.7
	RENTAL & MAIN.....	1099	1.8	-	-	132	1.4	7	.1	-	-	1228	1.5
	UTILITIES.....	4493	7.4	-	-	-	-	724	9.3	-	-	5217	6.2
	RENOVATIONS & ALTERATIONS.....	900	1.5	-	-	-	-	136	1.7	-	-	1036	1.2
	SPACE RENTAL.....	29	.0	-	-	50	.5	75	1.0	-	-	154	.2
	SCHOLAR., BURSARIES & PRIZES.....	301	.5	1360	91.3	32	.3	-	-	-	-	1693	2.0
	EXTERNALLY CONTRACTED SERVICES.....	1384	2.3	-	-	60	.6	2151	27.6	-	-	3595	4.3
	PROFESSIONAL FEES.....	219	.4	22	1.5	126	1.3	-	-	-	-	367	.4
	INSURANCE.....	133	.2	-	-	-	-	2	.0	-	-	135	.2
	PROPERTY TAXES.....	2	.0	-	-	-	-	12	.2	-	-	14	.0
INSTITUTIONAL MEMBERSHIP FEES	INSTITUTIONAL MEMBERSHIP FEES.....	137	.2	-	-	-	-	-	-	-	-	137	.2
	COST OF GOODS SOLD.....	-	-	-	-	-	-	1713	22.0	-	-	1713	2.0
	DEBT REPAYMENTS.....	3	.0	-	-	-	-	403	5.2	-	-	406	.5
	BUILDINGS.....	-	-	-	-	-	-	-	-	3682	77.6	3682	4.4
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	250	5.3	250	.3
SUB-TOTAL.....		63769	105.3	1489	100.0	9544	100.0	7803	100.0	4743	100.0	87348	103.8
INTERNAL COST RECOVERIES.....		-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....		-3231	-5.3	-	-	-	-	-	-	-	-	-3231	-3.8
TOTAL.....		60538	100.0	1489	100.0	9544	100.0	7803	100.0	4743	100.0	84117	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RAHKS.....	2313	56.8	-	-	-	-	-	-	-	-	2313	41.2
OTHER INSTRUCTION & RESEARCH.....	198	4.9	-	-	-	-	-	-	-	-	198	3.5
OTHER SALARIES & WAGES.....	511	12.5	-	-	-	-	27	2.2	-	-	538	9.6
FRINGE BENEFITS.....	282	6.9	33	17.6	-	-	-	-	-	-	315	5.6
TOTAL SALARIES & BENEFITS.....	3304	81.1	33	17.6	-	-	27	2.2	-	-	3364	59.9
TRAVEL.....	42	1.0	-	-	-	-	-	-	-	-	42	.7
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	290	7.1	7	3.7	-	-	32	2.6	-	-	329	5.9
FURNITURE AND EQUIPMENT												
PURCHASE.....	1	.0	-	-	-	-	-	-	96	84.2	97	1.7
RENTAL & MAIN.....	7	.2	-	-	-	-	-	-	-	-	7	.1
UTILITIES.....	103	2.5	-	-	-	-	159	12.8	-	-	262	4.7
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	11	.3	-	-	-	-	-	-	-	-	11	.2
SCHOLAR., BURSARIES & PRIZES.....	-	-	148	78.7	-	-	-	-	-	-	148	2.6
EXTERNALLY CONTRACTED SERVICES.....	294	7.2	-	-	-	-	989	79.9	-	-	1283	22.9
PROFESSIONAL FEES.....	18	.4	-	-	-	-	6	.5	-	-	18	.3
INSURANCE.....	4	.1	-	-	-	-	-	-	-	-	10	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	25	2.0	14	12.3	39	.7
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	4	3.5	4	.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	4074	100.0	188	100.0	-	-	1238	100.0	114	100.0	5614	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	4074	100.0	188	100.0	-	-	1238	100.0	114	100.0	5614	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

INSTITUT ARMAND-FRAPPIER

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	1870	17.5	-	-	345	10.5	-	-	-	-	2215	10.0
	OTHER INSTRUCTION & RESEARCH.....	412	3.8	-	-	185	5.6	-	-	-	-	597	2.7
	OTHER SALARIES & WAGES.....	4630	43.2	-	-	872	26.5	3794	52.6	-	-	9296	42.1
	FRINGE BENEFITS.....	1510	14.1	-	-	162	4.9	795	11.0	-	-	2467	11.2
	TOTAL SALARIES & BENEFITS.....	8422	78.6	-	-	1564	47.5	4589	63.6	-	-	14575	66.0
TRAVEL.....	TRAVEL.....	165	1.5	-	-	82	2.5	43	.6	-	-	290	1.3
	LIBRARY ACQUISITIONS.....	58	.5	-	-	-	-	-	-	-	-	58	.3
	OPERATIONAL SUPPLIES & EXPENSES.....	668	6.2	-	-	618	18.8	198	2.7	-	-	1484	6.7
	FURNITURE AND EQUIPMENT												
	PURCHASE.....	255	2.4	-	-	303	9.2	366	5.1	371	42.7	1295	5.9
	RENTAL & MAIN.....	-	-	-	-	6	.2	64	.9	-	-	70	.3
	UTILITIES.....	624	5.8	-	-	6	.2	23	.3	-	-	653	3.0
	RENOVATIONS & ALTERATIONS.....	263	2.5	-	-	-	-	-	-	-	-	263	1.2
	SPACE RENTAL.....	49	.5	-	-	-	-	-	-	-	-	49	.2
	SCHOLAR., BURSARIES & PRIZES.....	56	.5	-	-	207	6.3	-	-	-	-	263	1.2
	EXTERNALLY CONTRACTED SERVICES.....	273	2.5	-	-	7	.2	107	1.5	-	-	387	1.8
	PROFESSIONAL FEES.....	197	1.8	1	100.0	28	.9	18	.2	-	-	244	1.1
	INSURANCE.....	-	-	-	-	-	-	4	.1	-	-	4	.0
	PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	INSTITUTIONAL MEMBERSHIP FEES.....	71	.7	-	-	264	8.0	6	.1	-	-	341	1.5
	COST OF GOODS SOLD.....	-	-	-	-	-	-	1587	22.0	-	-	1587	7.2
	DEBT REPAYMENTS.....	15	.1	-	-	-	-	14	.2	127	14.6	156	.7
	BUILDINGS.....	-	-	-	-	-	-	-	-	370	42.6	370	1.7
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....		11116	103.7	1	100.0	3085	93.7	7019	97.3	868	100.0	22089	100.0
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-400	-3.7	-	-	206	6.3	194	2.7	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		10716	100.0	1	100.0	3291	100.0	7213	100.0	868	100.0	22089	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BISHOP'S UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	3690	40.6	-	-	-	-	-	-	-	-	3690	29.4
ACADEMIC RANKS.....	34	.4	-	-	84	49.1	-	-	-	-	118	.9
OTHER INSTRUCTION & RESEARCH.....	2566	28.2	-	-	-	-	541	20.6	-	-	3107	24.8
OTHER SALARIES & WAGES.....	828	9.1	-	-	6	3.5	52	2.0	-	-	886	7.1
FRINGE BENEFITS.....	7118	78.3	-	-	90	52.6	593	22.6	-	-	7801	62.3
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	196	2.2	-	-	35	20.5	3	.1	-	-	234	1.9
LIBRARY ACQUISITIONS.....	170	1.9	28	13.8	-	-	-	-	-	-	198	1.6
OPERATIONAL SUPPLIES & EXPENSES.....	415	4.6	-	-	46	26.9	91	3.5	-	-	552	4.4
FURNITURE AND EQUIPMENT												
PURCHASE.....	-	-	-	-	-	-	-	-	445	100.0	445	3.6
RENTAL & MAIN.....	419	4.6	-	-	-	-	-	-	-	-	419	3.3
UTILITIES.....	761	8.4	-	-	-	-	-	-	-	-	761	6.1
RENOVATIONS & ALTERATIONS.....	119	1.3	-	-	-	-	54	2.1	-	-	173	1.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	67	.7	169	83.3	-	-	-	-	-	-	169	1.3
EXTERNALLY CONTRACTED SERVICES.....	44	.5	6	3.0	-	-	1004	38.2	-	-	1077	8.6
PROFESSIONAL FEES.....	33	.4	-	-	-	-	-	-	-	-	44	.4
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	33	.3
PROPERTY TAXES.....	96	1.1	-	-	-	-	-	-	-	-	96	.8
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	526	4.2
COST OF GOODS SOLD.....	2	.0	-	-	-	-	526	20.0	-	-	2	.0
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	9440	103.9	203	100.0	171	100.0	-	-	445	100.0	12530	100.0
SUB-TOTAL.....												
INTERNAL COST RECOVERIES.....	-355	-3.9	-	-	-	-	355	13.5	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	9085	100.0	203	100.0	171	100.0	2626	100.0	445	100.0	12530	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE CONCORDIA

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	38969	38.6	-	-	-	-	-	-	-	-	38969	31.8
	OTHER INSTRUCTION & RESEARCH.....	2271	2.2	-	-	1129	12.7	-	-	-	-	3400	2.8
	OTHER SALARIES & WAGES.....	29426	29.1	-	-	3077	34.5	1031	18.3	-	-	33534	27.4
	FRINGE BENEFITS.....	9721	9.6	-	-	408	4.6	140	2.5	-	-	10269	8.4
	TOTAL SALARIES & BENEFITS.....	80387	79.5	-	-	4614	51.8	1171	20.8	-	-	86172	70.3
TRAVEL.....	TRAVEL.....	2038	2.0	295	17.8	944	10.6	9	.2	-	-	3286	2.7
	LIBRARY ACQUISITIONS.....	1719	1.7	-	-	-	-	-	-	-	-	1719	1.4
	OPERATIONAL SUPPLIES & EXPENSES.....	4616	4.6	231	13.9	1248	14.0	41	.7	-	-	6136	5.0
	FURNITURE AND EQUIPMENT												
	PURCHASE.....	1200	1.2	271	16.3	620	7.0	46	.8	2402	46.0	4539	3.7
RENTAL & MAIN.....	RENTAL & MAIN.....	945	.9	101	6.1	509	5.7	41	.7	-	-	1596	1.3
	UTILITIES.....	3114	3.1	29	1.7	71	.8	33	.6	-	-	3247	2.7
	RENOVATIONS & ALTERATIONS.....	883	.9	-	-	36	.4	50	.9	1942	37.2	2911	2.4
	SPACE RENTAL.....	4122	4.1	-	-	-	-	356	6.3	-	-	4478	3.7
	SCHOLAR., BURSARIES & PRIZES.....	-	-	692	41.7	-	-	-	-	-	-	692	.6
EXTERNALLY CONTRACTED SERVICES.....	EXTERNALLY CONTRACTED SERVICES.....	2507	2.5	-	-	1	.0	116	2.1	-	-	2624	2.1
	PROFESSIONAL FEES.....	586	.6	39	2.4	372	4.2	-	-	-	-	997	.8
	INSURANCE.....	202	.2	-	-	-	-	-	-	-	-	202	.2
	PROPERTY TAXES.....	15	.0	-	-	-	-	-	-	-	-	15	.0
	INSTITUTIONAL MEMBERSHIP FEES.....	484	.5	-	-	492	5.5	-	-	-	-	976	.8
COST OF GOODS SOLD.....	COST OF GOODS SOLD.....	-	-	-	-	-	-	3775	67.0	-	-	3775	3.1
	DEBT REPAYMENTS.....	207	.2	-	-	-	-	-	-	-	-	207	.2
	BUILDINGS.....	-	-	-	-	-	-	-	-	213	4.1	213	.2
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	662	12.7	662	.5
	SUB-TOTAL.....	103025	101.9	1658	100.0	8907	100.0	5638	100.0	5219	100.0	124447	101.6
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-1941	-1.9	-	-	-	-	-	-	-	-	-1941	-1.6
	TOTAL.....	101084	100.0	1658	100.0	8907	100.0	5638	100.0	5219	100.0	122506	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HAUTES ETUDES COMMERCIALES

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	8605	40.1	-	-	103	6.0	-	-	-	-	8708	33.6
	OTHER INSTRUCTION & RESEARCH.....	298	1.4	33	12.7	629	36.6	-	-	-	-	960	3.7
	OTHER SALARIES & WAGES.....	6036	28.1	93	35.8	180	10.5	199	36.0	-	-	6508	25.1
	FRINGE BENEFITS.....	1809	8.4	10	3.8	65	3.8	17	3.1	-	-	1901	7.3
	TOTAL SALARIES & BENEFITS.....	16748	78.1	136	52.3	977	56.9	216	39.1	-	-	18077	69.7
TRAVEL.....	LIBRARY ACQUISITIONS.....	274	1.3	4	1.5	197	11.5	-	-	-	-	475	1.8
	OPERATIONAL SUPPLIES & EXPENSES.....	410	1.9	7	2.7	16	.9	-	-	273	14.1	706	2.7
	FURNITURE AND EQUIPMENT	609	2.8	42	16.2	69	4.0	14	2.5	-	-	734	2.8
	PURCHASE.....	51	.2	23	8.8	84	4.9	64	11.6	720	37.2	942	3.6
	RENTAL & MAIN.....	625	2.9	1	.4	2	.1	1	.2	-	-	629	2.4
	UTILITIES.....	468	2.2	9	3.5	9	.5	1	.2	-	-	487	1.9
	RENOVATIONS & ALTERATIONS.....	60	.3	-	-	-	-	-	-	-	-	60	.2
	SPACE RENTAL.....	342	1.6	-	-	-	-	-	-	-	-	342	1.3
	SCHOLAR., BURSARIES & PRIZES.....	46	.2	-	-	155	9.0	-	-	-	-	201	.8
	EXTERNALLY CONTRACTED SERVICES.....	440	2.1	29	11.2	84	4.9	-	-	-	-	553	2.1
	PROFESSIONAL FEES.....	228	1.1	4	1.5	45	2.6	-	-	-	-	277	1.1
	INSURANCE.....	48	.2	-	-	-	-	-	-	-	-	48	.2
	PROPERTY TAXES.....	393	1.8	-	-	-	-	-	-	-	-	393	1.5
	INSTITUTIONAL MEMBERSHIP FEES.....	297	1.4	5	1.9	75	4.4	-	-	-	-	377	1.5
	COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	240	.9
	DEBT REPAYMENTS.....	75	.3	-	-	-	-	-	-	942	48.7	1017	3.9
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	21114	98.4	260	100.0	1713	99.7	536	96.9	1935	100.0	25558	98.6
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-22	-1	-	-	5	.3	17	3.1	-	-	-	-
	EXTERNAL COST RECOVERIES.....	364	1.7	-	-	-	-	-	-	-	-	364	1.4
TOTAL.....		21456	100.0	260	100.0	1718	100.0	553	100.0	1935	100.0	25922	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE NATIONALE D'ADMIN. PUB.

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	3095	32.4	-	-	75	74.3	-	-	-	-	3170	29.1
ACADEMIC RANKS.....	226	2.4	-	-	-	-	-	-	-	-	226	2.1
OTHER INSTRUCTION & RESEARCH.....	1721	18.0	-	-	-	-	101	124.7	-	-	1822	16.7
OTHER SALARIES & WAGES.....	667	7.0	-	-	5	5.0	15	18.5	-	-	687	6.3
FRINGE BENEFITS.....	5709	59.8	-	-	80	79.2	116	143.2	-	-	5905	54.2
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	973	10.2	-	-	3	3.0	1	1.2	-	-	977	9.0
LIBRARY ACQUISITIONS.....	57	.6	-	-	-	-	-	-	29	2.5	86	.8
OPERATIONAL SUPPLIES & EXPENSES.....	591	6.2	-	-	2	2.0	-195	-240.7	-	-	398	3.7
FURNITURE AND EQUIPMENT												
PURCHASE.....	444	4.7	-	-	-	-	70	86.4	1087	93.0	1601	14.7
RENTAL & MAIN.....	107	1.1	-	-	-	-	44	54.3	-	-	151	1.4
UTILITIES.....	38	.4	-	-	-	-	-	-	-	-	38	.3
RENOVATIONS & ALTERATIONS.....	305	3.2	-	-	-	-	8	9.9	53	4.5	366	3.4
SPACE RENTAL.....	372	3.9	-	-	-	-	15	18.5	-	-	387	3.6
SCHOLAR., BURSARIES & PRIZES.....	4	.0	-	-	12	11.9	-	-	-	-	16	.1
EXTERNALLY CONTRACTED SERVICES.....	149	1.6	-	-	-	-	-	-	-	-	149	1.4
PROFESSIONAL FEES.....	720	7.5	-	-	4	4.0	3	3.7	-	-	727	6.7
INSURANCE.....	8	.1	-	-	-	-	-	-	-	-	8	.1
PROPERTY TAXES.....	6	.1	-	-	-	-	-	-	-	-	6	.1
INSTITUTIONAL MEMBERSHIP FEES.....	48	.5	-	-	-	-	-	-	-	-	48	.4
COST OF GOODS SOLD.....	15	.2	-	-	-	-	19	23.5	-	-	19	.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	15	.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	9546	100.0	-	-	101	100.0	81	100.0	1169	100.0	10897	100.0
SUB-TOTAL.....												
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	9546	100.0	-	-	101	100.0	81	100.0	1169	100.0	10897	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE POLYTECHNIQUE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	10937	33.7	-	-	-	-	-	-	-	-	10937	23.7
ACADEMIC RANKS.....	-	-	952	28.7	2483	29.0	-	-	-	-	3435	7.4
OTHER INSTRUCTION & RESEARCH.....	10563	32.6	772	23.2	942	11.0	260	41.9	-	-	12537	27.1
OTHER SALARIES & WAGES.....	2990	9.2	110	3.3	335	3.9	38	6.1	-	-	3473	7.5
FRINGE BENEFITS.....	24490	75.5	1834	55.2	3760	44.0	298	48.1	-	-	30382	65.8
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	224	.7	459	13.8	490	5.7	-	-	-	-	1173	2.5
LIBRARY ACQUISITIONS.....	327	1.0	-	-	-	-	-	-	-	-	327	.7
OPERATIONAL SUPPLIES & EXPENSES.....	1291	4.0	120	3.6	760	8.9	19	3.1	-	-	2190	4.7
FURNITURE AND EQUIPMENT	403	1.2	55	1.7	1327	15.5	10	1.6	996	79.3	2791	6.0
RENTAL & MAIN.....	1146	3.5	1	.0	78	.9	22	3.5	-	-	1247	2.7
UTILITIES.....	892	2.7	-	-	-	-	-	-	-	-	892	1.9
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	260	20.7	260	.6
SPACE RENTAL.....	256	.8	25	.8	1500	17.5	-	-	-	-	1781	3.9
SCHOLAR., BURSARIES & PRIZES.....	117	.4	2	.1	1	.0	10	1.6	-	-	130	.3
EXTERNALLY CONTRACTED SERVICES.....	83	.3	460	13.9	37	.4	6	1.0	-	-	586	1.3
PROFESSIONAL FEES.....	45	.1	-	-	-	-	-	-	-	-	45	.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	194	.6	337	10.1	9	.1	-	-	-	-	540	1.2
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	248	40.0	-	-	248	.5
COST OF GOODS SOLD.....	3296	10.2	-	-	-	-	-	-	-	-	3296	7.1
DEBT REPAYMENTS.....	-	-	28	.8	589	6.9	-	-	-	-	617	1.3
BUILDINGS.....	-	-	-	-	-	-	7	1.1	-	-	7	.0
LAND & SITE SERVICES.....	32764	101.0	3321	100.0	8551	100.0	620	100.0	1256	100.0	46512	100.7
SUB-TOTAL.....												
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-318	-1.0	-	-	-	-	-	-	-	-	-318	-.7
TOTAL.....	32446	100.0	3321	100.0	8551	100.0	620	100.0	1256	100.0	46194	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE LAVAL

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC SALARIES	70499	38.8	-	-	-	-	-	-	-	-	71385	29.9
	ACADEMIC RAIRKS	4784	2.6	-	-	886	2.5	-	-	-	-	17731	7.4
	OTHER INSTRUCTION & RESEARCH	54503	30.0	-	-	12947	36.8	-	-	-	-	63925	26.8
	OTHER SALARIES & WAGES	18841	10.4	-	-	3299	9.4	6023	40.2	-	-	21167	8.9
	FRINGE BENEFITS	148627	81.9	-	-	1415	4.0	911	6.1	-	-	174108	73.0
	TOTAL SALARIES & BENEFITS					18547	52.7	6934	46.2	-	-		
LIBRARY ACQUISITIONS	TRAVEL	1408	.8	-	-	2715	7.7	35	.2	-	-	4158	1.7
	LIBRARY ACQUISITIONS	1803	1.0	-	-	46	.1	-	-	30	0.5	1879	.8
	OPERATIONAL SUPPLIES & EXPENSES	7712	4.2	201	100.0	7405	21.1	530	3.5	-	-	15848	6.6
	FURNITURE AND EQUIPMENT												
	PURCHASE	136	.1	-	-	3875	11.0	32	.2	4211	63.5	8254	3.5
	RENTAL & MAIN	2389	1.3	-	-	347	1.0	245	1.6	-	-	2981	1.2
	UTILITIES	5584	3.1	-	-	-	-	687	4.6	-	-	6271	2.6
	RENOVATIONS & ALTERATIONS	625	.3	-	-	-	-	312	2.1	1497	22.6	2434	1.0
	SPACE RENTAL	39	.0	-	-	23	.1	4	.0	-	-	66	.0
	SCHOLAR. BURSARIES & PRIZES	25	.0	-	-	384	1.1	-	-	-	-	409	.2
	EXTERNALLY CONTRACTED SERVICES	5328	2.9	-	-	8	.0	795	5.3	-	-	6131	2.6
	PROFESSIONAL FEES	1911	1.1	-	-	1708	4.9	82	.5	-	-	3701	1.6
	INSURANCE	268	.1	-	-	-	-	49	.3	-	-	317	.1
	PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
	INSTITUTIONAL MEMBERSHIP FEES	901	.5	-	-	70	.2	7	.0	-	-	978	.4
LAND & SITE SERVICES	COST OF GOODS SOLD	-	-	-	-	-	-	4660	31.1	-	-	4660	2.0
	DEBT REPAYMENTS	10731	5.9	-	-	-	-	278	1.9	824	12.4	11833	5.0
	BUILDINGS	-	-	-	-	-	-	-	-	19	.3	19	.0
	LAND & SITE SERVICES	-	-	-	-	-	-	-	-	55	.8	55	.0
	SUB-TOTAL	187487	103.3	201	100.0	35128	99.9	14650	97.7	6636	100.0	244102	102.4
INTERNAL COST RECOVERIES	INTERNAL COST RECOVERIES	-392	-.2	-	-	45	.1	347	2.3	-	-	-	-
	EXTERNAL COST RECOVERIES	-5605	-3.1	-	-	-	-	-	-	-	-	-5605	-2.4
	TOTAL	181490	100.0	201	100.0	35173	100.0	14997	100.0	6636	100.0	238497	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCGILL UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RAIRKS.....	51468	31.8	-	-	573	1.0	-	-	-	-	52041	20.2
OTHER INSTRUCTION & RESEARCH.....	15566	9.6	-	-	22049	38.3	-	-	-	-	37615	14.6
OTHER SALARIES & WAGES.....	44621	27.5	-	-	7145	12.4	7939	39.9	-	-	59705	23.2
FRINGE BENEFITS.....	16783	10.4	-	-	3053	5.3	965	4.9	-	-	20001	8.1
TOTAL SALARIES & BENEFITS.....	128438	79.2	-	-	32820	57.0	8904	44.8	-	-	170162	66.0
TRAVEL.....	2155	1.3	-	-	3011	5.2	1167	5.9	-	-	6333	2.5
LIBRARY ACQUISITIONS.....	2461	1.5	-	-	-	-	-	-	-	-	2461	1.0
OPERATIONAL SUPPLIES & EXPENSES.....	11879	7.3	-	-	15755	27.4	2039	10.3	-	-	29673	11.5
FURNITURE AND EQUIPMENT												
PURCHASE.....	3654	2.3	-	-	5929	10.3	614	3.1	2596	14.1	12793	5.0
RENTAL & MAIN.....	428	.3	-	-	5	.0	666	3.3	-	-	1099	.4
UTILITIES.....	8246	5.1	-	-	14	.0	835	4.2	-	-	9095	3.5
RENOVATIONS & ALTERATIONS.....	687	.4	-	-	-	-	-	-	4540	24.7	5227	2.0
SPACE RENTAL.....	125	.1	-	-	-	-	-	-	-	-	125	.0
SCHOLAR., BURSARIES & PRIZES.....	5894	3.6	-	-	-	-	757	3.8	-	-	5894	2.3
EXTERNALLY CONTRACTED SERVICES.....	4178	2.6	-	-	-	-	1	.0	-	-	4935	1.9
PROFESSIONAL FEES.....	602	.4	-	-	-	-	-	-	-	-	603	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	663	.4	-	-	-	-	161	.8	-	-	824	.3
COST OF GOODS SOLD.....	-	-	-	-	-	-	4579	23.0	-	-	4579	1.8
DEBT REPAYMENTS.....	-250	-.2	-	-	-	-	162	.8	7775	42.4	7687	3.0
BUILDINGS.....	-	-	-	-	-	-	-	-	3438	18.7	3438	1.3
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	169160	104.4	-	-	57534	100.0	19885	100.0	18349	100.0	264928	102.7
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-7065	-4.4	-	-	-	-	-	-	-	-	-7065	-2.7
TOTAL.....	162095	100.0	-	-	57534	100.0	19885	100.0	18349	100.0	257863	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONTREAL

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	74475	41.1	-	-	6850	19.9	-	-	-	-	81325	31.5
OTHER INSTRUCTION & RESEARCH.....	2593	1.4	221	9.1	1793	5.2	-	-	-	-	4607	1.8
OTHER SALARIES & WAGES.....	60966	33.6	1404	57.8	8386	24.4	4486	49.1	-	-	75242	29.1
FRINGE BENEFITS.....	18341	10.1	35	1.4	1980	5.8	592	6.5	-	-	20948	8.1
TOTAL SALARIES & BENEFITS.....	156375	86.3	1660	68.3	19009	55.4	5078	55.6	-	-	182122	70.4
TRAVEL.....	1649	.9	-	-	2976	8.7	16	.2	-	-	4641	1.8
LIBRARY ACQUISITIONS.....	2531	1.4	59	2.4	364	1.1	-	-	-	-	2954	1.1
OPERATIONAL SUPPLIES & EXPENSES.....	7482	4.1	8	.3	3282	9.6	292	3.2	-	-	11064	4.3
FURNITURE AND EQUIPMENT												
PURCHASE.....	1247	.7	333	13.7	2357	6.9	240	2.6	6148	19.6	10325	4.0
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	6487	3.6	-	-	204	.6	11	.1	-	-	6702	2.6
RENOVATIONS & ALTERATIONS.....	3419	1.9	2	.1	221	.6	24	.3	-	-	3666	1.4
SPACE RENTAL.....	2336	1.3	-	-	22	.1	11	.1	-	-	2369	.9
SCHOLAR., BURSARIES & PRIZES.....	26	.0	342	14.1	3216	9.4	-	-	-	-	3584	1.4
EXTERNALLY CONTRACTED SERVICES.....	6213	3.4	5	.2	211	.6	369	4.0	-	-	6798	2.6
PROFESSIONAL FEES.....	1511	.8	19	.8	1151	3.4	118	1.3	-	-	2799	1.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	756	.4	1	.0	1325	3.9	4	.0	-	-	2086	.8
COST OF GOODS SOLD.....	-	-	-	-	-	-	2720	29.8	-	-	2720	1.1
DEBT REPAYMENTS.....	352	.2	-	-	-	-	253	2.8	13541	43.1	14146	5.5
BUILDINGS.....	-	-	-	-	-	-	-	-	11739	37.4	11739	4.5
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	190384	105.1	2429	100.0	34338	100.0	9136	100.0	31428	100.0	267715	103.5
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-9155	-5.1	-	-	-	-	-	-	-	-	-9155	-3.5
TOTAL.....	181229	100.0	2429	100.0	34338	100.0	9136	100.0	31428	100.0	258560	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A CHICOUTIMI

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	10823	37.1	-	-	-	-	-	-	-	-	10823	28.7
ACADEMIC RANKS.....	782	2.7	-	-	896	34.0	-	-	-	-	1678	4.4
OTHER INSTRUCTION & RESEARCH.....	7765	26.6	-	-	708	26.9	140	17.8	-	-	8613	22.8
OTHER SALARIES & WAGES.....	1872	6.4	-	-	125	4.7	20	2.5	-	-	2017	5.3
FRINGE BENEFITS.....	21242	72.8	-	-	1729	65.6	160	20.4	-	-	23131	61.3
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	1087	3.7	-	-	222	8.4	-	-	-	-	1309	3.5
LIBRARY ACQUISITIONS.....	530	1.8	-	-	13	.5	-	-	-	-	543	1.4
OPERATIONAL SUPPLIES & EXPENSES.....	1563	5.4	-	-	224	8.5	515	65.6	-	-	2302	6.1
FURNITURE AND EQUIPMENT												
PURCHASE.....	199	.7	-	-	320	12.1	59	7.5	1293	25.1	1871	5.0
RENTAL & MAIN.....	337	1.2	-	-	-	-	51	6.5	-	-	368	1.0
UTILITIES.....	1451	5.0	-	-	-	-	-	-	-	-	1451	3.8
RENOVATIONS & ALTERATIONS.....	299	1.0	-	-	-	-	-	-	412	8.0	711	1.9
SPACE RENTAL.....	1213	4.2	-	-	-	-	-	-	-	-	1213	3.2
SCHOLAR., BURSARIES & PRIZES.....	22	.1	-	-	-	-	-	-	-	-	22	.1
EXTERNALLY CONTRACTED SERVICES.....	722	2.5	-	-	-	-	-	-	-	-	722	1.9
PROFESSIONAL FEES.....	272	.9	-	-	125	4.7	-	-	-	-	397	1.1
INSURANCE.....	62	.2	-	-	-	-	-	-	-	-	62	.2
PROPERTY TAXES.....	113	.4	-	-	-	-	-	-	-	-	113	.3
INSTITUTIONAL MEMBERSHIP FEES.....	35	.1	-	-	2	.1	-	-	-	-	37	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	4	.1	31	.1
DEBT REPAYMENTS.....	27	.1	-	-	-	-	-	-	3445	66.8	3445	9.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	29174	100.0	-	-	2635	100.0	785	100.0	5154	100.0	37748	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	29174	100.0	-	-	2635	100.0	785	100.0	5154	100.0	37748	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A HULL

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	3414	23.4	-	-	-	-	-	-	-	-	3414	19.8
OTHER INSTRUCTION & RESEARCH.....	1193	8.2	-	-	170	45.8	-	-	-	-	1363	7.9
OTHER SALARIES & WAGES.....	4096	28.0	-	-	93	25.1	26	17.1	-	-	4215	24.4
FRINGE BENEFITS.....	990	6.8	-	-	20	5.4	2	1.3	-	-	1012	5.9
TOTAL SALARIES & BENEFITS.....	9693	66.4	-	-	283	76.3	28	18.4	-	-	10004	57.9
TRAVEL.....	459	3.1	-	-	33	8.9	-	-	-	-	492	2.8
LIBRARY ACQUISITIONS.....	128	.9	-	-	7	1.9	-	-	131	6.1	266	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	623	4.3	-	-	30	8.1	-	-	-	-	653	3.8
FURNITURE AND EQUIPMENT												
PURCHASE.....	1495	10.2	-	-	-	-	-	-	1825	85.3	3320	19.2
RENTAL & MAIN.....	168	1.2	-	-	-	-	-	-	-	-	168	1.0
UTILITIES.....	324	2.2	-	-	-	-	-	-	-	-	324	1.9
RENOVATIONS & ALTERATIONS.....	70	.5	-	-	-	-	-	-	36	1.7	106	.6
SPACE RENTAL.....	859	5.9	-	-	2	.5	-	-	-	-	861	5.0
SCHOLAR., BURSARIES & PRIZES.....	6	.0	-	-	-	-	-	-	-	-	6	.0
EXTERNALLY CONTRACTED SERVICES.....	446	3.1	-	-	2	.5	9	5.9	-	-	457	2.6
PROFESSIONAL FEES.....	270	1.8	-	-	14	3.8	-	-	-	-	284	1.6
INSURANCE.....	42	.3	-	-	-	-	-	-	-	-	42	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	12	.1	-	-	-	-	-	-	-	-	12	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	115	75.7	-	-	115	.7
DEBT REPAYMENTS.....	8	.1	-	-	-	-	-	-	37	1.7	45	.3
BUILDINGS.....	-	-	-	-	-	-	-	-	110	5.1	110	.6
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	14603	100.0	-	-	371	100.0	152	100.0	2139	100.0	17265	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	14603	100.0	-	-	371	100.0	152	100.0	2139	100.0	17265	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A MONTREAL

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	33277	33.7	-	-	-	-	-	-	-	-	33277	26.8
OTHER INSTRUCTION & RESEARCH.....	13403	13.6	67	12.2	1276	16.4	-	-	-	-	14746	11.9
OTHER SALARIES & WAGES.....	26078	26.4	265	48.2	3477	44.6	2361	37.9	-	-	32181	25.9
FRINGE BENEFITS.....	7443	7.5	30	5.5	372	4.8	300	4.8	-	-	8145	6.6
TOTAL SALARIES & BENEFITS.....	80201	81.2	362	65.8	5125	65.7	2661	42.7	-	-	88349	71.2
TRAVEL.....	905	.9	58	10.5	1146	14.7	11	.2	-	-	2120	1.7
LIBRARY ACQUISITIONS.....	1703	1.7	1	.2	67	.9	-	-	1771	16.5	3542	2.9
OPERATIONAL SUPPLIES & EXPENSES.....	4762	4.8	37	6.7	672	8.6	84	1.3	-	-	5555	4.5
FURNITURE AND EQUIPMENT												
PURCHASE.....	783	.8	9	1.6	364	4.7	343	5.5	4185	39.1	5684	4.6
RENTAL & MAINT.....	95	.1	-	-	1	.0	155	2.5	-	-	251	.2
UTILITIES.....	2981	3.0	16	2.9	83	1.1	41	.7	-	-	3121	2.5
RENOVATIONS & ALTERATIONS.....	1708	1.7	-	-	5	.1	174	2.8	4709	44.0	6596	5.3
SPACE RENTAL.....	4631	4.7	6	1.1	3	.0	-	-	-	-	4640	3.7
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	154	2.0	-	-	-	-	154	.1
EXTERNALLY CONTRACTED SERVICES.....	1670	1.7	22	4.0	5	.1	134	2.1	-	-	1831	1.5
PROFESSIONAL FEES.....	841	.9	26	4.7	174	2.2	4	.1	-	-	1045	.8
INSURANCE.....	230	.2	-	-	-	-	-	-	-	-	230	.2
PROPERTY TAXES.....	155	.2	-	-	-	-	-	-	-	-	155	.1
INSTITUTIONAL MEMBERSHIP FEES.....	157	.2	13	2.4	-	-	-	-	-	-	170	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	2626	42.1	-	-	2626	2.1
DEBT REPAYMENTS.....	190	.2	-	-	-	-	-	-	43	.4	190	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	43	.0
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	101012	102.3	550	100.0	7799	100.0	6233	100.0	10708	100.0	126302	101.8
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-2248	-2.3	-	-	-	-	-	-	-	-	-2248	-1.8
TOTAL.....	98764	100.0	550	100.0	7799	100.0	6233	100.0	10708	100.0	124054	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A RIMOUSKI

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	7969	44.5	-	-	33	2.3	-	-	-	-	8002	35.2
	OTHER INSTRUCTION & RESEARCH.....	216	1.2	-	-	275	19.4	-	-	-	-	491	2.2
	OTHER SALARIES & WAGES.....	5223	29.2	-	-	293	20.7	-	-	-	-	5516	24.2
	FRINGE BENEFITS.....	1419	7.9	-	-	54	3.8	-	-	-	-	1473	6.5
	TOTAL SALARIES & BENEFITS.....	14827	82.8	-	-	655	46.2	-	-	-	-	15482	68.0
TRAVEL.....	TRAVEL.....	758	4.2	-	-	148	10.4	-	-	-	-	906	4.0
	LIBRARY ACQUISITIONS.....	210	1.2	-	-	-	-	-	-	298	8.7	503	2.2
	OPERATIONAL SUPPLIES & EXPENSES.....	1221	6.8	-	-	352	24.8	-	-	-	-	1573	6.9
	FURNITURE AND EQUIPMENT												
	PURCHASE.....	64	.4	-	-	33	2.3	-	-	1104	32.4	1201	5.3
RENTAL & MAIN.....	RENTAL & MAIN.....	152	.8	-	-	5	.4	-	-	-	-	157	.7
	UTILITIES.....	365	2.0	-	-	-	-	-	-	-	-	365	1.6
	RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	325	9.5	325	1.4
	SPACE RENTAL.....	222	1.2	-	-	53	3.7	-	-	-	-	275	1.2
	SCHOLAR., BURSARIES & PRIZES.....	47	.3	-	-	2	.1	-	-	-	-	49	.2
EXTERNALLY CONTRACTED SERVICES.....	EXTERNALLY CONTRACTED SERVICES.....	311	1.7	-	-	54	3.8	-	-	-	-	365	1.6
	PROFESSIONAL FEES.....	71	.4	-	-	-	-	-	-	-	-	71	.3
	INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-
	PROPERTY TAXES.....	134	.7	30	100.0	116	8.2	-	-	-	-	280	1.2
	INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	COST OF GOODS SOLD.....	5	.0	-	-	-	-	-	-	128	3.8	133	.6
	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	1506	44.2	1506	6.6
	BUILDINGS.....	-	-	-	-	-	-	-	-	45	1.3	45	.2
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	3406	100.0	23241	102.1
	SUB-TOTAL.....	18387	102.7	30	100.0	1418	100.0	-	-	-	-	-	-
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-478	-2.7	-	-	-	-	-	-	-	-	-478	-2.1
	TOTAL.....	17909	100.0	30	100.0	1418	100.0	-	-	3406	100.0	22763	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A STE-FOY

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	5784	45.3	-	-	-	-	-	-	-	-	5784	43.1
FRINGE BENEFITS.....	715	5.6	223	97.4	-	-	-	-	-	-	938	7.0
TOTAL SALARIES & BENEFITS.....	6499	50.9	223	97.4	-	-	-	-	-	-	6722	50.1
TRAVEL.....	427	3.3	-	-	-	-	-	-	-	-	427	3.2
LIBRARY ACQUISITIONS.....	16	.1	-	-	-	-	-	-	-	-	16	.1
OPERATIONAL SUPPLIES & EXPENSES.....	600	4.7	-	-	-	-	-	-	-	-	600	4.5
FURNITURE AND EQUIPMENT	475	3.7	-	-	-	-	-	-	-	-	475	3.5
PURCHASE.....	479	3.8	-	-	-	-	-	-	-	-	479	3.6
RENTAL & MAIN.....	1045	8.2	-	-	-	-	-	-	-	-	1045	7.8
UTILITIES.....	-	-	-	-	-	-	-	-	25	6.3	25	.2
RENOVATIONS & ALTERATIONS.....	563	4.4	-	-	-	-	-	-	-	-	563	4.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	123	1.0	-	-	-	-	-	-	-	-	123	.9
EXTERNALLY CONTRACTED SERVICES.....	504	3.9	6	2.6	-	-	-	-	-	-	510	3.8
PROFESSIONAL FEES.....	5	.0	-	-	-	-	-	-	-	-	5	.0
INSURANCE.....	141	1.1	-	-	-	-	-	-	-	-	141	1.1
PROPERTY TAXES.....	1653	14.5	-	-	32	100.0	-	-	-	-	1685	14.0
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	32	.3	-	-	-	-	-	-	375	93.8	407	3.0
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	12762	100.0	229	100.0	32	100.0	-	-	400	100.0	13423	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	12762	100.0	229	100.0	32	100.0	-	-	400	100.0	13423	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A TROIS-RIVIERES

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	16331	44.8	-	-	68	1.7	-	-	-	-	16399	37.3
OTHER INSTRUCTION & RESEARCH.....	645	1.8	-	-	1385	34.6	-	-	-	-	2030	4.6
OTHER SALARIES & WAGES.....	11721	32.1	-	-	1002	25.0	618	35.8	-	-	13341	30.4
FRINGE BENEFITS.....	3000	8.2	-	-	191	4.8	72	4.2	-	-	3263	7.4
TOTAL SALARIES & BENEFITS.....	31697	86.9	-	-	2646	66.1	690	40.0	-	-	35033	79.8
TRAVEL.....	1244	3.4	-	-	376	9.4	3	.2	-	-	1623	3.7
LIBRARY ACQUISITIONS.....	552	1.5	-	-	-	-	-	-	-	-	552	1.3
OPERATIONAL SUPPLIES & EXPENSES.....	1510	4.1	1	50.0	404	10.1	249	14.4	-	-	2164	4.9
FURNITURE AND EQUIPMENT												
FURNITURE.....	98	.3	-	-	400	10.0	3	.2	742	43.8	1243	2.8
RENTAL & MAIN.....	348	1.0	-	-	7	.2	136	7.9	-	-	491	1.1
UTILITIES.....	1121	3.1	-	-	3	.1	-	-	-	-	1124	2.6
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	5	.3	773	45.7	778	1.8
SPACE RENTAL.....	402	1.1	-	-	-	-	-	-	-	-	402	.9
SCHOLAR., BURSARIES & PRIZES.....	19	.1	1	50.0	11	.3	-	-	-	-	31	.1
EXTERNALLY CONTRACTED SERVICES.....	989	2.7	-	-	4	.1	17	1.0	-	-	1010	2.3
PROFESSIONAL FEES.....	348	1.0	-	-	101	2.5	17	1.0	-	-	466	1.1
INSURANCE.....	50	.1	-	-	-	-	-	-	-	-	50	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	34	.1	-	-	50	1.2	-	-	-	-	84	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	527	30.5	-	-	527	1.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	178	10.5	178	.4
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	38412	105.3	2	100.0	4002	100.0	1647	95.4	1693	100.0	45756	104.2
INTERNAL COST RECOVERIES.....	-80	-.2	-	-	-	-	80	4.6	-	-	-	-
EXTERNAL COST RECOVERIES.....	-1848	-5.1	-	-	-	-	-	-	-	-	-1848	-4.2
TOTAL.....	36484	100.0	2	100.0	4002	100.0	1727	100.0	1693	100.0	43908	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE SHERBROOKE

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RAIRKS.....	29932	42.0	56	17.7	2191	10.9	-	-	-	-	32179	33.5
OTHER INSTRUCTION & RESEARCH.....	1007	1.4	-	-	5232	26.1	-	-	-	-	6239	6.5
OTHER SALARIES & WAGES.....	18781	26.4	22	7.0	3377	16.8	443	21.7	-	-	22623	23.5
FRINGE BENEFITS.....	6603	9.3	3	.9	834	4.2	67	3.3	-	-	7507	7.8
TOTAL SALARIES & BENEFITS.....	56323	79.1	81	25.6	11634	58.0	510	25.0	-	-	68548	71.3
TRAVEL.....	1262	1.8	111	35.1	995	5.0	2	.1	-	-	2370	2.5
LIBRARY ACQUISITIONS.....	1280	1.8	-	-	186	.9	-	-	40	1.6	1506	1.6
OPERATIONAL SUPPLIES & EXPENSES.....	4374	6.1	98	31.0	2692	13.4	65	3.2	-	-	7229	7.5
FURNITURE AND EQUIPMENT												
PURCHASE.....	57	.1	-	-	3691	18.4	72	3.5	1878	75.8	5698	5.9
RENTAL & MAIN.....	417	.6	-	-	29	.1	-	-	-	-	446	.5
UTILITIES.....	1661	2.3	-	-	38	.2	489	24.0	-	-	2188	2.3
RENOVATIONS & ALTERATIONS.....	177	.2	-	-	159	.8	220	10.8	948	38.3	1504	1.6
SPACE RENTAL.....	1694	2.4	-	-	7	.0	-	-	-	-	1701	1.8
SCHOLAR., BURSARIES & PRIZES.....	199	.3	4	1.3	-	-	-	-	-	-	203	.2
EXTERNALLY CONTRACTED SERVICES.....	1753	2.5	-	-	201	1.0	241	11.8	-	-	2195	2.3
PROFESSIONAL FEES.....	386	.5	22	7.0	20	.1	-	-	-	-	428	.4
INSURANCE.....	142	.2	-	-	-	-	19	.9	-	-	161	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	206	.3	-	-	-	-	5	.2	-	-	211	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	4825	6.8	-	-	-	-	414	20.3	-433	-17.5	5239	5.4
BUILDINGS.....	-	-	-	-	-	-	-	-	45	1.8	-433	-5
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	2478	100.0	99239	103.2
SUB-TOTAL.....	74756	104.9	316	100.0	19652	97.9	2037	100.0	-	-	-	-
INTERNAL COST RECOVERIES.....	-418	-.6	-	-	418	2.1	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-3089	-4.3	-	-	-	-	-	-	-	-	-3089	-3.2
TOTAL.....	71249	100.0	316	100.0	20070	100.0	2037	100.0	2478	100.0	96150	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRESCIA COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	776	45.0	-	-	-	-	-	-	-	-	776	30.7
	OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER SALARIES & WAGES.....	345	20.0	-	-	23	63.9	183	24.0	-	-	551	21.8
	FRINGE BENEFITS.....	63	3.7	-	-	1	2.8	14	1.8	-	-	78	3.1
	TOTAL SALARIES & BENEFITS.....	1184	68.6	-	-	24	66.7	197	25.9	-	-	1405	55.6
TRAVEL.....	TRAVEL.....	5	.3	-	-	-	-	-	-	-	-	5	.2
	LIBRARY ACQUISITIONS.....	37	2.1	-	-	-	-	-	-	-	-	37	1.5
	OPERATIONAL SUPPLIES & EXPENSES.....	226	13.1	-	-	12	33.3	-	-	-	-	238	9.4
	FURNITURE AND EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-
	PURCHASE.....	-	-	-	-	-	-	13	1.7	-	-	13	.5
RENTAL & MAIN.....	RENTAL & MAIN.....	45	2.6	-	-	-	-	16	2.1	-	-	61	2.4
	UTILITIES.....	57	3.3	-	-	-	-	66	8.7	-	-	123	4.9
	RENOVATIONS & ALTERATIONS.....	77	4.5	-	-	-	-	97	12.7	-	-	174	6.9
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
	SCHOLAR., BURSARIES & PRIZES.....	67	3.9	3	100.0	-	-	-	-	-	-	70	2.8
EXTERNALLY CONTRACTED SERVICES.....	EXTERNALLY CONTRACTED SERVICES.....	18	1.0	-	-	-	-	368	48.3	-	-	386	15.3
	PROFESSIONAL FEES.....	5	.3	-	-	-	-	-	-	-	-	5	.2
	INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-
	PROPERTY TAXES.....	-	-	-	-	-	-	5	.7	-	-	5	.2
	INSTITUTIONAL MEMBERSHIP FEES.....	2	.1	-	-	-	-	-	-	-	-	2	.1
COST OF GOODS SOLD.....	COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
	DEBT REPAYMENTS.....	3	.2	-	-	-	-	-	-	-	-	3	.1
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	1726	100.0	3	100.0	36	100.0	762	100.0	-	-	2527	100.0
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	1726	100.0	3	100.0	36	100.0	762	100.0	-	-	2527	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BROCK UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	10933	40.1	-	-	-	-	-	-	-	-	10933	28.0
ACADEMIC RANKS.....	1268	4.7	-	-	534	43.7	-	-	-	-	1826	4.7
OTHER INSTRUCTION & RESEARCH.....	6977	25.6	24	7.4	-	-	792	26.6	-	-	7769	19.9
OTHER SALARIES & WAGES.....	2168	8.0	-	-	38	3.1	76	2.6	-	-	2282	5.8
FRINGE BENEFITS.....	21346	78.3	24	7.4	572	46.8	868	29.2	-	-	22810	58.5
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	234	.9	-	-	-	-	-	-	-	-	234	.6
LIBRARY ACQUISITIONS.....	599	2.2	-	-	-	-	-	-	-	-	599	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	2191	8.0	59	18.2	358	29.3	173	5.8	-	-	2781	7.1
FURNITURE AND EQUIPMENT												
PURCHASE.....	705	2.6	-	-	291	23.8	24	.8	1811	25.0	2831	7.3
RENTAL & MAIN.....	211	.8	-	-	-	-	-	-	-	-	211	.5
UTILITIES.....	1284	4.7	-	-	-	-	147	4.9	-	-	1431	3.7
RENOVATIONS & ALTERATIONS.....	211	.8	-	-	-	-	319	10.7	-	-	530	1.4
SPACE RENTAL.....	-	-	-	-	-	-	220	7.4	-	-	220	.6
SCHOLAR., BURSARIES & PRIZES.....	146	.5	242	74.5	-	-	-	-	-	-	242	.4
EXTERNALLY CONTRACTED SERVICES.....	70	.3	-	-	-	-	-	-	-	-	70	.2
PROFESSIONAL FEES.....	45	.2	-	-	-	-	-	-	-	-	45	.1
INSURANCE.....	172	.6	-	-	-	-	-	-	-	-	172	.4
PROPERTY TAXES.....	40	.1	-	-	-	-	-	-	-	-	40	.1
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	1088	36.6	-	-	1088	2.8
COST OF GOODS SOLD.....	-	-	-	-	-	-	136	4.6	1485	20.5	1621	4.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	3927	54.2	3927	10.1
BUILDINGS.....	-	-	-	-	-	-	-	-	19	.3	19	.0
LAND & SITE SERVICES.....	-	-	-	-	-	-	2975	100.0	7242	100.0	39017	100.0
SUB-TOTAL.....	27254	100.0	325	100.0	1221	100.0	2975	100.0	-	-	-	-
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	27254	100.0	325	100.0	1221	100.0	2975	100.0	7242	100.0	39017	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CARLETON UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	28062	38.1	-	-	497	4.8	-	-	-	-	28559	28.9
OTHER INSTRUCTION & RESEARCH.....	4530	6.2	-	-	3192	30.6	-	-	-	-	7722	7.8
OTHER SALARIES & WAGES.....	19739	26.8	12	2.6	1500	14.4	1566	15.9	-	-	22817	23.1
FRINGE BENEFITS.....	6650	9.0	-	-	240	2.3	186	1.9	-	-	7076	7.2
TOTAL SALARIES & BENEFITS.....	58981	80.1	12	2.6	5429	52.1	1752	17.8	-	-	66174	67.0
TRAVEL.....	346	.5	-	-	1201	11.5	6	.1	-	-	1553	1.6
LIBRARY ACQUISITIONS.....	1656	2.2	-	-	-	-	-	-	-	-	1656	1.7
OPERATIONAL SUPPLIES & EXPENSES.....	4909	6.7	92	19.7	2369	22.7	726	7.4	-	-	8096	8.2
FURNITURE AND EQUIPMENT												
PURCHASE.....	2404	3.3	-	-	1342	12.9	217	2.2	-	-	3963	4.0
RENTAL & MAIN.....	537	.7	-	-	-	-	51	.5	-	-	588	.6
UTILITIES.....	3395	4.6	-	-	5	.0	650	6.6	-	-	4050	4.1
RENOVATIONS & ALTERATIONS.....	688	.9	-	-	10	.1	392	4.0	1086	25.2	2176	2.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	901	1.2	364	77.8	-	-	-	-	-	-	1265	1.3
EXTERNALLY CONTRACTED SERVICES.....	1220	1.7	-	-	-	-	3226	32.7	-	-	4446	4.5
PROFESSIONAL FEES.....	60	.1	-	-	-	-	-	-	-	-	60	.1
INSURANCE.....	116	.2	-	-	-	-	14	.1	-	-	130	.1
PROPERTY TAXES.....	518	.7	-	-	-	-	9	.1	-	-	527	.5
INSTITUTIONAL MEMBERSHIP FEES.....	100	.1	-	-	-	-	2	.0	-	-	102	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	2230	22.6	-	-	2230	2.3
DEBT REPAYMENTS.....	16	.0	-	-	-	-	262	2.7	3231	74.8	3509	3.6
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	75847	103.0	468	100.0	10356	99.3	9537	96.6	4317	100.0	100525	101.8
INTERNAL COST RECOVERIES.....	-400	-5	-	-	68	.7	332	3.4	-	-	-	-
EXTERNAL COST RECOVERIES.....	-1790	-2.4	-	-	-	-	-	-	-	-	-1790	-1.8
TOTAL.....	73657	100.0	468	100.0	10424	100.0	9869	100.0	4317	100.0	98735	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF GUELPH

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RAISES.....	34364	36.1	-	-	4293	12.0	-	-	-	-	38657	24.8
OTHER INSTRUCTION & RESEARCH.....	1821	1.9	563	12.9	3942	11.1	-	-	-	-	6326	4.1
OTHER SALARIES & WAGES.....	31163	32.7	573	13.1	12632	35.5	4263	27.3	-	-	48631	31.2
FRINGE BENEFITS.....	8023	8.4	76	1.7	2031	5.7	426	2.7	-	-	10556	6.8
TOTAL SALARIES & BENEFITS.....	75371	79.1	1212	27.8	22898	64.3	4689	30.0	-	-	104170	66.9
TRAVEL.....	993	1.0	362	8.3	1064	3.0	45	.3	-	-	2464	1.6
LIBRARY ACQUISITIONS.....	1981	2.1	64	1.5	9	.0	-	-	-	-	2054	1.3
OPERATIONAL SUPPLIES & EXPENSES.....	9834	10.3	1524	35.0	7460	20.9	3415	21.8	-	-	22233	14.3
FURNITURE AND EQUIPMENT												
PURCHASE.....	4297	4.5	41	.9	2600	7.3	437	2.8	10	0.2	7385	4.7
RENTAL & MAIN.....	1658	1.7	20	.5	315	.9	62	.4	-	-	2055	1.3
UTILITIES.....	2582	2.7	-	-	1110	3.1	1960	12.5	-	-	5652	3.6
RENOVATIONS & ALTERATIONS.....	559	.6	-	-	-	-	111	.7	126	2.6	796	.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR, BURSARIES & PRIZES.....	183	.2	1038	23.8	162	.5	-	-	-	-	1383	.9
EXTERNALLY CONTRACTED SERVICES.....	446	.5	9	.2	4	.0	11	.1	-	-	470	.3
PROFESSIONAL FEES.....	458	.5	14	.3	10	.0	15	.1	-	-	497	.3
INSURANCE.....	188	.2	2	.0	-	-	24	.2	-	-	214	.1
PROPERTY TAXES.....	524	.5	-	-	-	-	77	.5	-	-	601	.4
INSTITUTIONAL MEMBERSHIP FEES.....	130	.1	1	.0	28	.1	-	-	-	-	159	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	3349	21.4	-	-	3349	2.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	1415	9.0	4195	87.5	5610	3.6
BUILDINGS.....	-	-	-	-	-	-	-	-	462	9.6	462	.3
LAND & SITE SERVICES.....	10	.0	71	1.6	-	-	1	.0	-	-	82	.1
SUB-TOTAL.....	99214	104.1	4358	100.0	35660	100.1	15611	99.8	4793	100.0	159636	102.5
INTERNAL COST RECOVERIES.....	-510	-.5	-	-	481	1.3	29	.2	-	-	-	-
EXTERNAL COST RECOVERIES.....	-3381	-3.5	-	-	-510	-1.4	-	-	-	-	-3891	-2.5
TOTAL.....	95323	100.0	4358	100.0	35631	100.0	15640	100.0	4793	100.0	155745	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LE COLLEGE UNIV. DE HEARST

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC SALARIES	350	41.7	-	-	22	91.7	-	-	-	-	372	42.3
	ACADEMIC RAIIKS	4	.5	-	-	-	-	-	-	-	-	4	.5
	OTHER INSTRUCTION & RESEARCH	204	24.3	-	-	-	-	-	-	-	-	204	23.2
	OTHER SALARIES & WAGES	75	8.9	-	-	-	-	-	-	-	-	75	8.5
	FRINGE BENEFITS	633	75.4	-	-	22	91.7	-	-	-	-	655	74.4
TOTAL SALARIES & BENEFITS													
TRAVEL	TRAVEL	34	4.0	-	-	-	-	-	-	-	-	34	3.9
	LITERARY ACQUISITIONS	15	1.8	-	-	-	-	-	-	-	-	15	1.7
	OPERATIONAL SUPPLIES & EXPENSES	76	9.0	-	-	2	8.3	-	-	-	-	78	8.9
	FURNITURE AND EQUIPMENT	7	.8	-	-	-	-	-	-	-	-	7	.8
	PURCHASE	21	2.5	-	-	-	-	-	-	-	-	21	2.4
UTILITIES	UTILITIES	26	3.1	-	-	-	-	-	-	-	-	26	3.0
	RENOVATIONS & ALTERATIONS	10	1.2	-	-	-	-	-	-	-	-	10	1.1
	SPACE RENTAL	12	1.4	-	-	-	-	-	-	-	-	12	1.4
	SCHOLAR, BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNALLY CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE	INSURANCE	3	.4	-	-	-	-	-	-	-	-	3	.3
	PROPERTY TAXES	2	.2	-	-	-	-	-	-	-	-	2	.2
	INSTITUTIONAL MEMBERSHIP FEES	1	.1	-	-	-	-	-	-	-	-	1	.1
	COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
	DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL	840	100.0	-	-	24	100.0	16	100.0	-	-	880	100.0
INTERNAL COST RECOVERIES	INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL	840	100.0	-	-	24	100.0	16	100.0	-	-	880	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HUNTINGTON UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	335	42.0	-	-	-	-	-	-	-	-	335	30.5
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	126	15.8	-	-	-	-	94	35.9	-	-	220	20.0
OTHER SALARIES & WAGES.....	50	6.3	-	-	-	-	15	5.7	-	-	65	5.9
FRINGE BENEFITS.....	511	64.0	-	-	-	-	109	41.6	-	-	620	56.4
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	14	1.8	-	-	-	-	-	-	-	-	14	1.3
LIBRARY ACQUISITIONS.....	9	1.1	-	-	-	-	-	-	-	-	9	.8
OPERATIONAL SUPPLIES & EXPENSES.....	101	12.7	-	-	-	-	69	26.3	-	-	170	15.5
FURNITURE AND EQUIPMENT	-	-	-	-	-	-	-	-	24	61.5	24	2.2
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	67	25.6	-	-	67	6.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	4	.5	-	-	-	-	-	-	-	-	4	.4
SCHOLAR., BURSARIES & PRIZES.....	110	13.8	-	-	-	-	-	-	-	-	110	10.0
EXTERNALLY CONTRACTED SERVICES.....	11	1.4	-	-	-	-	-	-	-	-	11	1.0
PROFESSIONAL FEES.....	7	.9	-	-	-	-	-	-	-	-	7	.6
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	48	18.3	15	38.5	63	5.7
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	767	96.1	-	-	-	-	293	111.8	39	100.0	1099	100.0
SUB-TOTAL.....												
INTERNAL COST RECOVERIES.....	31	3.9	-	-	-	-	-31	-11.8	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	798	100.0	-	-	-	-	262	100.0	39	100.0	1099	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HURON COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	1337	46.9	-	-	-	-	-	-	-	-	1337	34.6
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	372	13.0	-	-	-	-	471	49.8	-	-	843	21.8
OTHER SALARIES & WAGES.....	145	5.1	-	-	-	-	38	4.0	-	-	183	4.7
FRINGE BENEFITS.....	1854	65.0	-	-	-	-	509	53.8	-	-	2363	61.1
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	4	.1	-	-	-	-	-	-	-	-	4	.1
LIBRARY ACQUISITIONS.....	70	2.5	-	-	-	-	-	-	-	-	70	1.8
OPERATIONAL SUPPLIES & EXPENSES.....	138	4.8	-	-	-	-	23	2.4	-	-	161	4.2
FURNITURE AND EQUIPMENT												
PURCHASE.....	-	-	-	-	-	-	-	-	69	100.0	69	1.8
RENTAL & MAIN.....	-	-	-	-	-	-	151	16.0	-	-	151	3.9
UTILITIES.....	4	.1	-	-	-	-	184	19.5	-	-	188	4.9
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	52	1.8	45	-	-	-	-	-	-	-	97	2.5
EXTERNALLY CONTRACTED SERVICES.....	204	7.2	-	-	-	-	391	41.3	-	-	595	15.4
PROFESSIONAL FEES.....	9	.3	-	-	-	-	9	1.0	-	-	9	.2
INSURANCE.....	-	-	-	-	-	-	3	.3	-	-	3	.9
PROPERTY TAXES.....	32	1.1	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	33	1.2	-	-	-	-	-	-	-	-	33	.9
BUILDINGS.....	82	2.9	-	-	-	-	-	-	-	-	82	2.1
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2462	87.1	45	-	-	-	1270	134.2	69	100.0	3866	100.0
INTERNAL COST RECOVERIES.....	369	12.9	-45	-	-	-	-324	-34.2	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2851	100.0	-	-	-	-	946	100.0	69	100.0	3866	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

KING'S COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RAIRS.....	2160	43.3	-	-	-	-	-	-	-	-	2160	36.2
OTHER INSTRUCTION & RESEARCH.....	117	2.3	-	-	-	-	-	-	-	-	117	2.0
OTHER SALARIES & WAGES.....	942	18.9	-	-	-	-	253	26.7	-	-	1195	20.0
FRINGE BENEFITS.....	312	6.3	-	-	-	-	14	1.5	-	-	326	5.5
TOTAL SALARIES & BENEFITS.....	3531	70.8	-	-	-	-	267	28.2	-	-	3798	63.6
TRAVEL.....	96	1.9	-	-	-	-	-	-	-	-	96	1.6
LIBRARY ACQUISITIONS.....	102	2.0	-	-	-	-	-	-	-	-	102	1.7
OPERATIONAL SUPPLIES & EXPENSES.....	725	14.5	-	-	9	100.0	53	5.6	-	-	787	13.2
FURNITURE AND EQUIPMENT												
PURCHASE.....	25	.5	-	-	-	-	13	1.4	-	-	38	.6
RENTAL & MAIN.....	52	1.0	-	-	-	-	4	.4	-	-	56	.9
UTILITIES.....	68	1.4	-	-	-	-	47	5.0	-	-	115	1.9
RENOVATIONS & ALTERATIONS.....	66	1.3	-	-	-	-	39	4.1	-	-	105	1.8
SPACE RENTAL.....	135	2.7	13	100.0	-	-	-	-	-	-	148	2.5
SCHOLAR., BURSARIES & PRIZES.....	102	2.0	-	-	-	-	453	47.8	-	-	555	9.3
EXTERNALLY CONTRACTED SERVICES.....	3	.1	-	-	-	-	-	-	-	-	3	.1
PROFESSIONAL FEES.....	10	.2	-	-	-	-	2	.2	-	-	12	.2
INSURANCE.....	67	1.3	-	-	-	-	-	-	-	-	67	1.1
PROPERTY TAXES.....	7	.1	-	-	-	-	-	-	-	-	7	.1
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	33	3.5	-	-	33	.6
DEBT REPAYMENTS.....	-	-	-	-	-	-	37	3.9	12	100.0	49	.8
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	4989	100.0	13	100.0	9	100.0	948	100.0	12	100.0	5971	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	4989	100.0	13	100.0	9	100.0	948	100.0	12	100.0	5971	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAKEHEAD UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	10269	40.8	-	-	107	3.7	-	-	-	-	10376	30.7
	OTHER INSTRUCTION & RESEARCH.....	1362	5.4	-	-	-	-	-	-	-	-	1362	4.0
	OTHER SALARIES & WAGES.....	6666	26.5	-	-	1176	40.4	468	15.2	-	-	8310	24.6
	FRINGE BENEFITS.....	2213	8.8	-	-	93	3.2	47	1.5	-	-	2353	7.0
	TOTAL SALARIES & BENEFITS.....	20510	81.4	-	-	1376	47.3	515	16.7	-	-	22401	66.3
LIBRARY ACQUISITIONS.....	TRAVEL.....	402	1.6	-	-	382	13.1	1	.0	-	-	785	2.3
	LIBRARY ACQUISITIONS.....	595	2.4	-	-	25	.9	-	-	-	-	620	1.8
	OPERATIONAL SUPPLIES & EXPENSES.....	1501	6.0	8	3.6	346	11.9	391	12.7	-	-	2246	6.7
	FURNITURE AND EQUIPMENT												
	PURCHASE.....	351	1.4	-	-	638	21.9	2	.1	198	8.4	1189	3.5
	RENTAL & MAIN.....	164	.7	-	-	29	1.0	2	.1	-	-	195	.6
	UTILITIES.....	1273	5.1	-	-	2	.1	239	7.8	-	-	1514	4.5
	RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	404	17.1	404	1.2
	SPACE RENTAL.....	-	-	-	-	29	1.0	-	-	2	.1	31	.1
	SCHOLAR., BURSARIES & PRIZES.....	-	-	212	96.4	-	-	-	-	-	-	212	.6
EXTERNALLY CONTRACTED SERVICES.....	EXTERNALLY CONTRACTED SERVICES.....	111	.4	-	-	-	-	865	28.1	-	-	976	2.9
	PROFESSIONAL FEES.....	16	.1	-	-	-	-	-	-	-	-	16	.0
	INSURANCE.....	77	.3	-	-	-	-	6	.2	-	-	83	.2
	PROPERTY TAXES.....	166	.7	-	-	-	-	-	-	-	-	166	.5
	INSTITUTIONAL MEMBERSHIP FEES.....	103	.4	-	-	-	-	-	-	-	-	103	.3
	COST OF GOODS SOLD.....	-	-	-	-	-	-	906	29.4	-	-	906	2.7
	DEBT REPAYMENTS.....	-	-	-	-	-	-	170	5.5	-	-	1923	5.7
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	25269	100.3	220	100.0	2827	97.1	3097	100.5	2357	100.0	33770	100.0
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-70	-3	-	-	84	2.9	-14	-.5	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		25199	100.0	220	100.0	2911	100.0	3083	100.0	2357	100.0	33770	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAURENTIAN UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	10798	44.4	-	-	45	1.8	-	-	-	-	10843	33.5
ACADEMIC RAIR'S	294	1.2	5	2.3	488	19.6	-	-	-	-	787	2.4
OTHER INSTRUCTION & RESEARCH	6064	25.0	27	12.2	606	24.3	517	18.0	-	-	7214	22.3
OTHER SALARIES & WAGES	2204	9.1	-	-	77	3.1	57	2.0	-	-	2338	7.2
FRINGE BENEFITS	19360	79.7	32	14.4	1216	48.7	574	20.0	-	-	21182	65.5
TOTAL SALARIES & BENEFITS												
TRAVEL	587	2.4	12	5.4	224	9.0	2	.1	-	-	825	2.6
LIBRARY ACQUISITIONS	534	2.2	9	4.1	-	-	-	-	-	-	543	1.7
OPERATIONAL SUPPLIES & EXPENSES	1295	5.3	74	33.3	485	19.4	141	4.9	-	-	1995	6.2
FURNITURE AND EQUIPMENT	356	1.5	95	42.8	550	22.0	39	1.4	-	-	1040	3.2
PURCHASE	169	.7	-	-	-	-	74	2.6	-	-	243	.8
RENTAL & MAIN	1084	4.5	-	-	-	-	188	6.5	-	-	1272	3.9
UTILITIES	80	.3	-	-	-	-	44	1.5	-	-	124	.4
RENOVATIONS & ALTERATIONS	12	.0	-	-	-	-	-	-	-	-	12	.0
SPACE RENTAL	205	.8	-	-	-	-	-	-	-	-	205	.6
SCHOLAR, BURSARIES & PRIZES	599	2.5	-	-	-	-	246	8.6	-	-	845	2.6
EXTERNALLY CONTRACTED SERVICES	63	.3	-	-	-	-	-	-	-	-	63	.2
PROFESSIONAL FEES	43	.2	-	-	-	-	4	.1	-	-	47	.1
INSURANCE	147	.6	-	-	-	-	-	-	-	-	147	.5
PROPERTY TAXES	56	.2	-	-	-	-	-	-	-	-	56	.2
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	1054	36.7	-	-	1054	3.3
COST OF GOODS SOLD	-	-	-	-	-	-	405	14.1	1197	48.7	1602	5.0
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	1246	50.7	1246	3.9
BUILDINGS	-	-	-	-	-	-	-	-	15	.6	15	.0
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	2458	100.0	32516	100.5
SUB-TOTAL	24590	101.2	222	100.0	2475	99.2	2771	96.5	-	-	-	-
INTERNAL COST RECOVERIES	-121	-.5	-	-	20	.8	101	3.5	-	-	-	-
EXTERNAL COST RECOVERIES	-174	-.7	-	-	-	-	-	-	-	-	-174	-.5
TOTAL	24295	100.0	222	100.0	2495	100.0	2872	100.0	2458	100.0	32342	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCMASTER UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	37905	38.1	298	2.1	3385	8.8	-	-	-	-	41588	23.7
	OTHER INSTRUCTION & RESEARCH.....	4558	4.6	-	-	4433	11.6	-	-	-	-	9041	5.2
	OTHER SALARIES & WAGES.....	27775	28.0	4265	29.4	8499	22.0	3588	25.6	-	-	44127	25.2
	FRINGE BENEFITS.....	9007	9.1	279	1.9	932	2.4	421	3.0	-	-	10639	6.1
	TOTAL SALARIES & BENEFITS.....	79245	79.7	4842	33.4	17299	44.7	4009	28.6	-	-	105395	60.1
TRAVEL.....	TRAVEL.....	786	.8	700	4.8	2944	7.6	11	.1	-	-	4441	2.5
	LIBRARY ACQUISITIONS.....	3070	3.1	-	-	-	-	-	-	-	-	3070	1.8
	OPERATIONAL SUPPLIES & EXPENSES.....	8177	8.2	2706	18.7	9031	23.3	2407	17.2	-	-	22321	12.7
	FURNITURE AND EQUIPMENT												
	PURCHASE.....	1606	1.6	3542	24.4	8724	22.6	130	.9	2154	24.5	16156	9.2
RENTAL & MAIN.....	RENTAL & MAIN.....	382	.4	30	.2	-	-	45	.3	-	-	457	.3
	UTILITIES.....	3814	3.8	-	-	-	-	850	6.1	-	-	4664	2.7
	RENOVATIONS & ALTERATIONS.....	99	.1	-	-	-	-	629	4.5	-	-	728	.4
	SPACE RENTAL.....	12	.0	-	-	-	-	-	-	-	-	12	.0
	EXTERNALLY CONTRACTED SERVICES.....	1672	1.7	2664	18.4	-	-	-	-	-	-	2664	1.5
SCHOLAR., BURSARIES & PRIZES.....	SCHOLAR., BURSARIES & PRIZES.....	146	.1	5	.0	-	-	-	-	-	-	151	.1
	PROFESSIONAL FEES.....	124	.1	-	-	-	-	16	.1	-	-	140	.1
	INSURANCE.....	561	.6	-	-	-	-	80	.6	-	-	641	.4
	PROPERTY TAXES.....	390	.4	-	-	-	-	2	.0	-	-	392	.2
	INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	5204	37.1	-	-	5204	3.0
COST OF GOODS SOLD.....	COST OF GOODS SOLD.....	-	-	-	-	-	-	597	4.3	4292	48.8	4889	2.8
	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	2343	26.7	2343	1.3
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	100084	100.7	14489	100.0	37998	98.2	13980	99.8	8789	100.0	175340	100.0
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-717	-.7	-	-	687	1.8	30	.2	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	99367	100.0	14489	100.0	38685	100.0	14010	100.0	8789	100.0	175340	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

NIPISSING UNIVERSITY COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC SALARIES	1688	36.2	-	-	-	-	-	-	-	-	1688	35.4
	ACADEMIC RAISES	599	12.8	-	-	18	16.7	-	-	-	-	617	12.9
	OTHER INSTRUCTION & RESEARCH	755	16.2	-	-	52	48.1	-	-	-	-	807	16.9
	OTHER SALARIES & WAGES	298	6.4	-	-	3	2.8	-	-	-	-	301	6.3
	FRINGE BENEFITS	3340	71.6	-	-	73	67.6	-	-	-	-	3413	71.5
TOTAL SALARIES & BENEFITS													
TRAVEL	TRAVEL	249	5.3	-	-	-	-	-	-	-	-	249	5.2
	LIBRARY ACQUISITIONS	105	2.3	-	-	-	-	-	-	-	-	105	2.2
	OPERATIONAL SUPPLIES & EXPENSES	386	8.3	-	-	35	32.4	-	-	-	-	421	8.8
	FURNITURE AND EQUIPMENT	134	2.9	-	-	-	-	-	-	-	-	134	2.8
	RENTAL & MAIN	10	.2	-	-	-	-	-	-	-	-	10	.2
UTILITIES	UTILITIES	80	1.7	-	-	-	-	-	-	-	-	80	1.7
	RENOVATIONS & ALTERATIONS	10	.2	-	-	-	-	-	-	-	-	10	.2
	SPACE RENTAL	15	.3	-	-	-	-	-	-	-	-	15	.3
	SCHOLAR, BURSARIES & PRIZES	30	.6	-	-	-	-	-	-	-	-	30	.6
	EXTERNALLY CONTRACTED SERVICES	115	2.5	-	-	-	-	-	-	-	-	115	2.4
PROFESSIONAL FEES	PROFESSIONAL FEES	4	.1	-	-	-	-	-	-	-	-	4	.1
	INSURANCE	3	.1	-	-	-	-	-	-	-	-	3	.1
	PROPERTY TAXES	15	.3	-	-	-	-	-	-	-	-	15	.3
	INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-
	COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	DEBT REPAYMENTS	169	3.6	-	-	-	-	-	-	-	-	169	3.5
	BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES	4665	100.0	-	-	108	100.0	-	-	-	-	4773	100.0
	SUB-TOTAL												
INTERNAL COST RECOVERIES	INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL	4665	100.0	-	-	108	100.0	-	-	-	-	4773	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ONT. INST. FOR STUDIES IN EDUC

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	7601	37.8	-	-	304	11.6	-	-	-	-	7905	31.8
OTHER INSTRUCTION & RESEARCH.....	1645	8.2	-	-	897	34.2	-	-	-	-	2542	10.2
OTHER SALARIES & WAGES.....	5284	26.3	-	-	392	15.0	456	51.1	-	-	6132	24.7
FRINGE BENEFITS.....	1691	8.4	-	-	149	5.7	59	6.6	-	-	1899	7.6
TOTAL SALARIES & BENEFITS.....	16221	80.6	-	-	1742	66.5	515	57.7	-	-	18478	74.3
TRAVEL.....	246	1.2	-	-	128	4.9	2	.2	-	-	376	1.5
LIBRARY ACQUISITIONS.....	306	1.5	-	-	-	-	-	-	-	-	306	1.2
OPERATIONAL SUPPLIES & EXPENSES.....	670	3.3	6	85.7	210	8.0	362	40.6	-	-	1248	5.0
FURNITURE AND EQUIPMENT												
PURCHASE.....	361	1.8	-	-	50	1.9	4	.4	-	-	415	1.7
RENTAL & MAIN.....	231	1.1	-	-	16	.6	4	.4	-	-	251	1.0
UTILITIES.....	272	1.4	-	-	-	-	-	-	-	-	272	1.1
RENOVATIONS & ALTERATIONS.....	57	.3	-	-	-	-	-	-	-	-	57	.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	381	1.9	1	14.3	-	-	-	-	-	-	382	1.5
EXTERNALLY CONTRACTED SERVICES.....	2019	10.0	-	-	-	-	5	.6	-	-	2024	8.1
PROFESSIONAL FEES.....	59	.3	-	-	176	6.7	-	-	-	-	235	.9
INSURANCE.....	15	.1	-	-	-	-	-	-	-	-	15	.1
PROPERTY TAXES.....	32	.2	-	-	-	-	-	-	-	-	32	.1
INSTITUTIONAL MEMBERSHIP FEES.....	36	.2	-	-	-	-	-	-	-	-	36	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	20906	103.9	7	100.0	2322	88.6	892	100.0	1227	100.0	25354	101.9
INTERNAL COST RECOVERIES.....	-298	-1.5	-	-	298	11.4	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-479	-2.4	-	-	-	-	-	-	-	-	-479	-1.9
TOTAL.....	20129	100.0	7	100.0	2620	100.0	892	100.0	1227	100.0	24875	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF OTTAWA

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	49177	42.4	833	10.3	2294	13.3	-	-	-	-	52304	33.5
ACADEMIC RANKS.....	3621	3.1	642	7.9	3575	20.8	-	-	-	-	7838	5.0
OTHER INSTRUCTION & RESEARCH.....	30995	26.7	1435	17.7	2966	17.2	1962	33.9	-	-	37358	23.9
OTHER SALARIES & WAGES.....	10522	9.1	220	2.7	649	3.8	170	2.9	-	-	11561	7.4
FRINGE BENEFITS.....	94315	81.4	3130	38.6	9484	55.1	2132	36.8	-	-	109061	69.8
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	1376	1.2	551	6.8	1090	6.3	25	.4	-	-	3042	1.9
LIBRARY ACQUISITIONS.....	2599	2.2	45	.6	12	.1	-	-	-	-	2656	1.7
OPERATIONAL SUPPLIES & EXPENSES.....	4831	4.2	1510	18.6	3801	22.1	263	4.5	-	-	10405	6.7
FURNITURE AND EQUIPMENT												
PURCHASE.....	2609	2.3	786	9.7	2264	13.2	163	2.8	94	1.0	5916	3.8
RENTAL & MAIN.....	1925	1.7	23	.3	136	.8	55	.9	-	-	2139	1.4
UTILITIES.....	3839	3.3	-	-	7	.0	608	10.5	-	-	4454	2.9
RENOVATIONS & ALTERATIONS.....	2447	2.1	213	2.6	3	.0	385	6.6	2357	25.5	5405	3.5
SPACE RENTAL.....	276	.2	236	2.9	2	.0	175	3.0	-	-	689	.4
SCHOLAR., BURSARIES & PRIZES.....	565	.5	1288	15.9	-	-	-	-	-	-	1853	1.2
EXTERNALLY CONTRACTED SERVICES.....	3160	2.7	-	-	-	-	861	14.9	-	-	4021	2.6
PROFESSIONAL FEES.....	203	.2	129	1.6	83	.5	30	.5	-	-	450	.3
INSURANCE.....	148	.1	2	.0	-	-	15	.3	-	-	165	.1
PROPERTY TAXES.....	689	.6	-	-	-	-	104	1.8	-	-	793	.5
INSTITUTIONAL MEMBERSHIP FEES.....	276	.2	7	.1	5	.0	4	.1	-	-	292	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	616	10.6	-	-	616	.4
DEBT REPAYMENTS.....	-	-	-	-	-	-	359	6.2	4685	50.7	5044	3.2
BUILDINGS.....	-	-	-	-	-	-	-	-	1879	20.3	1879	1.2
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	225	2.4	225	.1
SUB-TOTAL.....	119258	102.9	7920	97.7	16892	98.2	5795	100.0	9240	100.0	159105	101.8
INTERNAL COST RECOVERIES.....	-494	-.4	187	2.3	307	1.8	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-2840	-2.4	-	-	-	-	-	-	-	-	-2840	-1.8
TOTAL.....	115924	100.0	8107	100.0	17199	100.0	5795	100.0	9240	100.0	156265	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

QUEEN'S UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	40627	42.4	1127	10.9	1448	5.6	-	-	-	-	43202	28.6
	OTHER INSTRUCTION & RESEARCH.....	3811	4.0	557	5.4	10135	39.2	-	-	-	-	14503	9.6
	OTHER SALARIES & WAGES.....	26406	27.6	2387	23.1	1576	6.1	2736	20.2	-	-	33105	21.9
	FRINGE BENEFITS.....	7374	7.7	310	3.0	791	3.1	228	1.7	-	-	8703	5.8
	TOTAL SALARIES & BENEFITS.....	78218	81.7	4381	42.3	13950	53.9	2964	21.9	-	-	99513	65.9
TRAVEL.....	TRAVEL.....	1022	1.1	421	4.1	1556	6.0	27	.2	-	-	3026	2.0
	LIBRARY ACQUISITIONS.....	2678	2.8	219	2.1	25	.1	-	-	-	-	2922	1.9
	OPERATIONAL SUPPLIES & EXPENSES.....	6929	7.2	371	3.6	5510	21.3	1866	13.8	-	-	14676	9.7
	FURNITURE AND EQUIPMENT												
	PURCHASE.....	2729	2.9	474	4.6	3704	14.3	181	1.3	369	6.8	7457	4.9
RENTAL & MAIN.....	RENTAL & MAIN.....	1185	1.2	7	.1	37	.1	22	.2	-	-	1251	.8
	UTILITIES.....	3267	3.4	-	-	-	-	1958	14.5	-	-	5225	3.5
	RENOVATIONS & ALTERATIONS.....	526	.5	-	-	-	-	635	4.7	527	9.7	1688	1.1
	SPACE RENTAL.....	102	.1	-	-	27	.1	2	.0	-	-	131	.1
	SCHOLAR., BURSARIES & PRIZES.....	-	-	4416	42.7	327	1.3	-	-	-	-	4743	3.1
EXTERNALLY CONTRACTED SERVICES.....	EXTERNALLY CONTRACTED SERVICES.....	32	.0	-	-	72	.3	4329	32.0	-	-	4433	2.9
	PROFESSIONAL FEES.....	187	.2	346	3.3	141	.5	14	.1	-	-	688	.5
	INSURANCE.....	142	.1	6	.1	-	-	96	.7	-	-	244	.2
	PROPERTY TAXES.....	824	.9	-	-	-	-	381	2.8	-	-	1205	.8
	INSTITUTIONAL MEMBERSHIP FEES.....	211	.2	6	.1	1	.0	1	.0	-	-	219	.1
COST OF GOODS SOLD.....	COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
	DEBT REPAYMENTS.....	-	-	-	-	-	-	1039	7.7	3085	56.8	4124	2.7
	BUILDINGS.....	-	-	-	-	-	-	-	-	1350	24.9	1350	.9
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	100	1.8	100	.1
	SUB-TOTAL.....	98052	102.4	10647	102.9	25350	98.0	13515	100.0	5431	100.0	152995	101.4
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-231	-.2	-298	-2.9	529	2.0	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-2100	-2.2	-	-	-	-	-	-	-	-	-2100	-1.4
	TOTAL.....	95721	100.0	10349	100.0	25879	100.0	13515	100.0	5431	100.0	150895	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

RYERSON POLYTECHNICAL INST.

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	30655	47.6	-	-	47	4.8	-	-	-	-	30702	38.7
OTHER INSTRUCTION & RESEARCH.....	373	.6	-	-	87	8.8	-	-	-	-	460	.6
OTHER SALARIES & WAGES.....	14792	23.0	75	2.9	298	30.1	955	22.4	-	-	16120	20.3
FRINGE BENEFITS.....	5807	9.0	5	.2	23	2.3	100	2.4	-	-	5935	7.5
TOTAL SALARIES & BENEFITS.....	51627	80.1	80	3.0	455	46.0	1055	24.8	-	-	53217	67.1
TRAVEL.....	708	1.1	47	1.8	120	12.1	1	.0	-	-	876	1.1
LIBRARY ACQUISITIONS.....	467	.7	-	-	-	-	-	-	-	-	467	.6
OPERATIONAL SUPPLIES & EXPENSES.....	2230	3.5	472	18.0	205	20.7	49	1.2	-	-	2956	3.7
FURNITURE AND EQUIPMENT												
PURCHASE.....	1878	2.9	1403	53.4	60	6.1	28	.7	2933	42.1	6302	8.0
RENTAL & MAIN.....	1730	2.7	15	.6	36	3.6	47	1.1	-	-	1828	2.3
UTILITIES.....	2232	3.5	-	-	3	.3	6	.1	-	-	2241	2.8
RENOVATIONS & ALTERATIONS.....	709	1.1	394	15.0	-	-	-	-	1650	23.7	2753	3.5
SPACE RENTAL.....	53	.1	-	-	-	-	-	-	-	-	53	.1
SCHOLAR., BURSARIES & PRIZES.....	91	.1	187	7.1	-	-	-	-	-	-	278	.4
EXTERNALLY CONTRACTED SERVICES.....	2072	3.2	31	1.2	110	11.1	13	.3	-	-	2226	2.8
PROFESSIONAL FEES.....	109	.2	-	-	-	-	20	4.7	-	-	310	.4
INSURANCE.....	103	.2	-	-	-	-	-	-	-	-	103	.1
PROPERTY TAXES.....	455	.7	-	-	-	-	-	-	-	-	455	.6
INSTITUTIONAL MEMBERSHIP FEES.....	106	.2	-	-	-	-	-	-	-	-	106	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	2708	3.4
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	2386	34.2	2386	3.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	64570	100.2	2629	100.0	989	100.0	4108	96.5	6969	100.0	79265	100.0
INTERNAL COST RECOVERIES.....	-147	-.2	-	-	-	-	147	3.5	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	64423	100.0	2629	100.0	989	100.0	4255	100.0	6969	100.0	79265	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF ST MICHAEL'S COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	3038	44.1	-	-	-	-	-	-	-	-	3038	35.1
OTHER INSTRUCTION & RESEARCH.....	119	1.7	-	-	-	-	-	-	-	-	119	1.4
OTHER SALARIES & WAGES.....	1532	22.2	-	-	-	-	755	43.2	-	-	2287	26.4
FRINGE BENEFITS.....	580	8.4	-	-	-	-	91	5.2	-	-	671	7.8
TOTAL SALARIES & BENEFITS.....	5269	76.4	-	-	-	-	846	48.5	-	-	6115	70.6
TRAVEL.....	33	.5	-	-	-	-	1	.1	-	-	34	.4
LIBRARY ACQUISITIONS.....	99	1.4	-	-	-	-	-	-	-	-	99	1.1
OPERATIONAL SUPPLIES & EXPENSES.....	407	5.9	-	-	16	100.0	69	4.0	-	-	492	5.7
FURNITURE AND EQUIPMENT												
PURCHASE.....	100	1.5	-	-	-	-	37	2.1	-	-	137	1.6
RENTAL & MAIN.....	83	1.2	-	-	-	-	19	1.1	-	-	102	1.2
UTILITIES.....	315	4.6	-	-	-	-	124	7.1	-	-	439	5.1
RENOVATIONS & ALTERATIONS.....	46	.7	-	-	-	-	149	8.5	-	-	195	2.3
SPACE RENTAL.....	108	1.6	-	-	-	-	-	-	-	-	108	1.2
SCHOLAR., BURSARIES & PRIZES.....	224	3.2	-	-	-	-	-	-	-	-	224	2.6
EXTERNALLY CONTRACTED SERVICES.....	65	.9	-	-	-	-	98	5.6	-	-	163	1.9
PROFESSIONAL FEES.....	83	1.2	-	-	-	-	5	.3	-	-	88	1.0
INSURANCE.....	17	.2	-	-	-	-	8	.5	-	-	25	.3
PROPERTY TAXES.....	12	.2	-	-	-	-	-	-	-	-	12	.1
INSTITUTIONAL MEMBERSHIP FEES.....	64	.9	-	-	-	-	-	-	-	-	64	.7
COST OF GOODS SOLD.....	-	-	-	-	-	-	360	20.6	-	-	360	4.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	6925	100.4	-	-	16	100.0	1716	98.3	-	-	8657	100.0
INTERNAL COST RECOVERIES.....	-30	-.4	-	-	-	-	30	1.7	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	6895	100.0	-	-	16	100.0	1746	100.0	-	-	8657	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE SAINT PAUL

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	1817	45.3	-	-	-	-	-	-	-	-	1817	32.1
ACADEMIC RANKS.....	13	.3	2	3.9	56	58.9	-	-	-	-	71	1.3
OTHER INSTRUCTION & RESEARCH.....	1233	30.7	-	-	-	-	641	43.5	-	-	1874	33.1
OTHER SALARIES & WAGES.....	267	6.7	-	-	2	2.1	56	3.8	-	-	325	5.7
FRINGE BENEFITS.....	3330	83.0	2	3.9	58	61.1	697	47.3	-	-	4087	72.1
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	26	.6	-	-	24	25.3	3	.2	-	-	53	.9
LIBRARY ACQUISITIONS.....	198	4.9	-	-	6	6.3	-	-	-	-	204	3.6
OPERATIONAL SUPPLIES & EXPENSES.....	138	3.4	10	19.6	7	7.4	96	6.5	-	-	251	4.4
FURNITURE AND EQUIPMENT												
PURCHASE.....	45	1.1	6	11.8	-	-	36	2.4	-5	-15.2	82	1.4
RENTAL & MAIN.....	20	.5	-	-	-	-	11	.7	-	-	31	.5
UTILITIES.....	116	2.9	-	-	-	-	67	4.5	-	-	183	3.2
RENOVATIONS & ALTERATIONS.....	41	1.0	-	-	-	-	3	.2	-	-	44	.8
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	45	1.1	33	64.7	-	-	-	-	-	-	78	1.4
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	41	1.0	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	7	.2	-	-	-	-	2	.1	-	-	9	.2
PROPERTY TAXES.....	2	.0	-	-	-	-	1	.1	-	-	3	.1
INSTITUTIONAL MEMBERSHIP FEES.....	5	.1	-	-	-	-	-	-	-	-	5	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	557	37.8	-	-	557	9.8
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	61	184.8	61	1.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-23	-69.7	-23	-.4
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	4014	100.0	51	100.0	95	100.0	1473	100.0	33	100.0	5666	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	4014	100.0	51	100.0	95	100.0	1473	100.0	33	100.0	5666	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST PETER'S SEMINARY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	77	13.1	-	-	-	-	-	-	-	-	77	5.5
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	214	36.3	-	-	-	-	110	36.4	-	-	324	23.0
FRINGE BENEFITS.....	46	7.8	-	-	-	-	11	3.6	-	-	57	4.1
TOTAL SALARIES & BENEFITS.....	337	57.1	-	-	-	-	121	40.1	-	-	458	32.6
TRAVEL.....	38	6.4	-	-	-	-	-	-	-	-	38	2.7
LIBRARY ACQUISITIONS.....	50	8.5	-	-	-	-	-	-	-	-	50	3.6
OPERATIONAL SUPPLIES & EXPENSES.....	68	11.5	-	-	-	-	63	20.9	-	-	131	9.3
FURNITURE AND EQUIPMENT												
PURCHASE.....	5	.8	-	-	-	-	-	-	-	-	5	.4
RENTAL & MAIN.....	20	3.4	-	-	-	-	-	-	-	-	20	1.4
UTILITIES.....	9	1.5	-	-	-	-	10	3.3	-	-	19	1.4
RENOVATIONS & ALTERATIONS.....	21	3.6	-	-	-	-	-	-	-	-	21	1.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	36	6.1	-	-	-	-	2	.7	-	-	38	2.7
PROFESSIONAL FEES.....	3	.5	-	-	-	-	-	-	-	-	3	.2
INSURANCE.....	3	.5	-	-	-	-	3	1.0	-	-	6	.4
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	103	34.1	-	-	103	7.3
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	514	100.0	514	36.6
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	590	100.0	-	-	-	-	302	100.0	514	100.0	1406	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	590	100.0	-	-	-	-	302	100.0	514	100.0	1406	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SUDBURY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	614	49.9	-	-	-	-	-	-	-	-	614	39.5
	OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER SALARIES & WAGES.....	253	20.6	36	58.1	-	-	124	47.3	-	-	413	26.5
	FRINGE BENEFITS.....	66	5.4	-	-	-	-	6	2.3	-	-	72	4.6
	TOTAL SALARIES & BENEFITS.....	933	75.9	36	58.1	-	-	130	49.6	-	-	1099	70.6
TRAVEL.....	TRAVEL.....	17	1.4	7	11.3	-	-	-	-	-	-	24	1.5
	LIBRARY ACQUISITIONS.....	10	.8	1	1.6	-	-	-	-	-	-	11	.7
	OPERATIONAL SUPPLIES & EXPENSES.....	41	3.3	18	29.0	-	-	17	6.5	-	-	76	4.9
	FURNITURE AND EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-
	PURCHASE.....	71	.6	-	-	-	-	-	-	2	100.0	91	.6
	RENTAL & MAIN.....	51	.4	-	-	-	-	-	-	-	-	51	.3
	UTILITIES.....	65	5.3	-	-	-	-	48	18.3	-	-	113	7.3
	RENOVATIONS & ALTERATIONS.....	1	.1	-	-	-	-	-	-	-	-	1	.1
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
	SCHOLAR., BURSARIES & PRIZES.....	42	3.4	-	-	-	-	-	-	-	-	42	2.7
EXTERNALLY CONTRACTED SERVICES.....	EXTERNALLY CONTRACTED SERVICES.....	90	7.3	-	-	-	-	-	-	-	-	90	5.8
	PROFESSIONAL FEES.....	16	1.3	-	-	-	-	-	-	-	-	16	1.0
	INSURANCE.....	2	.2	-	-	-	-	2	.8	-	-	4	.3
	PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
	INSTITUTIONAL MEMBERSHIP FEES.....	1	.1	-	-	-	-	-	-	-	-	1	.1
	COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
	DEBT REPAYMENTS.....	-	-	-	-	-	-	65	24.8	-	-	65	4.2
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	1230	100.0	62	100.0	-	-	262	100.0	2	100.0	1556	100.0
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	1230	100.0	62	100.0	-	-	262	100.0	2	100.0	1556	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TORONTO

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	127759	39.1	1087	9.3	6626	7.8	-	-	-	-	135472	27.2
OTHER INSTRUCTION & RESEARCH.....	17655	5.4	1144	9.8	17585	20.8	-	-	-	-	36384	7.3
OTHER SALARIES & WAGES.....	102319	31.3	2005	17.2	22396	26.5	17117	31.0	-	-	143837	28.9
FRINGE BENEFITS.....	34084	10.4	221	1.9	3465	4.1	2060	3.7	-	-	39830	8.0
TOTAL SALARIES & BENEFITS.....	281817	86.1	4457	38.1	50072	59.3	19177	34.7	-	-	355523	71.5
TRAVEL.....	894	.3	1358	11.6	4833	5.7	52	.1	-	-	7137	1.4
LIBRARY ACQUISITIONS.....	5760	1.8	164	1.4	435	.5	-	-	-	-	6359	1.3
OPERATIONAL SUPPLIES & EXPENSES.....	18734	5.7	1482	12.7	17616	20.9	6069	11.0	-	-	43901	8.8
FURNITURE AND EQUIPMENT												
PURCHASE.....	8727	2.7	727	6.2	10933	13.0	680	1.2	1841	9.7	22908	4.6
RENTAL & MAIN.....	2701	.8	49	.4	259	.3	109	.2	-	-	3118	.6
UTILITIES.....	15454	4.7	-	-	54	.1	1049	1.9	-	-	16557	3.3
RENOVATIONS & ALTERATIONS.....	3112	1.0	34	.3	197	.2	758	1.4	3734	19.7	7835	1.6
SPACE RENTAL.....	621	.2	-	-	-	-	1122	2.0	-	-	1743	.4
SCHOLAR., BURSARIES & PRIZES.....	5046	1.5	3415	29.2	10	.0	-	-	-	-	8471	1.7
EXTERNALLY CONTRACTED SERVICES.....	3285	1.0	-	-	-	-	4510	8.2	-	-	7795	1.6
PROFESSIONAL FEES.....	495	.2	-	-	-	-	113	.2	-	-	608	.1
INSURANCE.....	383	.1	-	-	-	-	84	.2	-	-	467	.1
PROPERTY TAXES.....	1688	.5	-	-	-	-	8	.0	-	-	1696	.3
INSTITUTIONAL MEMBERSHIP FEES.....	532	.2	-	-	-	-	-	-	-	-	532	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	20747	37.6	-	-	20747	4.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	746	1.4	9988	52.7	10734	2.2
BUILDINGS.....	-	-	-	-	-	-	-	-	3381	17.8	3381	.7
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	349249	106.8	11686	100.0	84409	100.0	55224	100.0	18944	100.0	519512	104.4
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-22115	-6.8	-	-	-	-	-	-	-	-	-22115	-4.4
TOTAL.....	327134	100.0	11686	100.0	84409	100.0	55224	100.0	18944	100.0	497397	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TRENT UNIVERSITY	FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
			\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
		ACADEMIC SALARIES	7336	44.1	23	2.2	-	-	-	-	-	-	7359	27.7
		ACADEMIC RANKS.....	943	5.7	9	.9	419	38.3	-	-	-	-	1371	5.2
		OTHER INSTRUCTION & RESEARCH.....	4513	27.1	265	25.3	210	19.2	1207	21.2	-	-	6195	23.3
		OTHER SALARIES & WAGES.....	1230	7.4	20	1.9	46	4.2	115	2.0	-	-	1411	5.3
		FRINGE BENEFITS.....	14022	84.3	317	30.3	675	61.7	1322	23.3	-	-	16336	61.6
		TOTAL SALARIES & BENEFITS.....												
		TRAVEL.....	209	1.3	103	9.8	99	9.0	72	1.3	-	-	483	1.8
		LIBRARY ACQUISITIONS.....	350	2.1	128	12.2	-	-	-	-	-	-	478	1.8
		OPERATIONAL SUPPLIES & EXPENSES.....	1007	6.1	282	27.0	200	18.3	455	8.0	-	-	1944	7.3
		FURNITURE AND EQUIPMENT												
		PURCHASE.....	287	1.7	64	6.1	82	7.5	85	1.5	-	-	518	2.0
		RENTAL & MAIN.....	68	.4	-	-	-	-	2	.0	-	-	70	.3
		UTILITIES.....	580	3.5	-	-	-	-	475	8.4	-	-	1055	4.0
		RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	222	3.9	712	34.3	934	3.5
		SPACE RENTAL.....	45	.3	-	-	-	-	36	.6	-	-	81	.3
		SCHOLAR. & BURSARIES & PRIZES.....	189	1.1	111	10.6	-	-	-	-	-	-	300	1.1
		EXTERNALLY CONTRACTED SERVICES.....	319	1.9	-	-	-	-	1383	24.3	-	-	1702	6.4
		PROFESSIONAL FEES.....	61	.4	-	-	-	-	1	.0	-	-	62	.2
		INSURANCE.....	27	.2	-	-	-	-	-	-	-	-	27	.1
		PROPERTY TAXES.....	122	.7	-	-	-	-	-	-	-	-	122	.5
		INSTITUTIONAL MEMBERSHIP FEES.....	31	.2	1	.1	-	-	2	.0	-	-	34	.1
		COST OF GOODS SOLD.....	-	-	-	-	-	-	917	16.1	-	-	917	3.5
		DEBT REPAYMENTS.....	-	-	-	-	-	-	426	7.5	1363	65.7	1789	6.7
		BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
		LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
		SUB-TOTAL.....	17317	104.0	1006	96.2	1056	96.5	5398	95.0	2075	100.0	26852	101.2
		INTERNAL COST RECOVERIES.....	-363	-2.2	40	3.8	38	3.5	285	5.0	-	-	-	-
		EXTERNAL COST RECOVERIES.....	-311	-1.9	-	-	-	-	-	-	-	-	-311	-1.2
		TOTAL.....	16643	100.0	1046	100.0	1094	100.0	5683	100.0	2075	100.0	26541	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1964

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TRINITY COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	1697	41.7	12	4.7	-	-	-	-	-	-	1709	28.0
	OTHER INSTRUCTION & RESEARCH.....	92	2.3	4	1.6	-	-	-	-	-	-	96	1.6
	OTHER SALARIES & WAGES.....	1105	27.1	9	3.5	-	-	523	30.4	-	-	1637	26.8
	FRINGE BENEFITS.....	434	10.7	-	-	-	-	50	2.9	-	-	484	7.9
	TOTAL SALARIES & BENEFITS.....	3328	81.7	25	9.8	-	-	573	33.3	-	-	3926	64.3
TRAVEL.....	TRAVEL.....	40	1.0	35	13.7	-	-	-	-	-	-	75	1.2
	LIBRARY ACQUISITIONS.....	49	1.2	5	2.0	-	-	-	-	-	-	54	.9
	OPERATIONAL SUPPLIES & EXPENSES.....	155	3.8	11	4.3	-	-	41	2.4	-	-	207	3.4
	FURNITURE AND EQUIPMENT	88	2.2	-	-	-	-	46	2.7	-	-	134	2.2
	PURCHASE.....	21	.5	-	-	-	-	20	1.2	-	-	41	.7
RENTAL & MAIN.....	RENTAL & MAIN.....	158	3.9	-	-	-	-	179	10.4	-	-	337	5.5
	UTILITIES.....	25	.6	-	-	-	-	-	-	-	-	25	.4
	RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
	SPACE RENTAL.....	41	1.0	176	69.0	-	-	-	-	-	-	217	3.6
	SCHOLAR., BURSARIES & PRIZES.....	92	2.3	3	1.2	-	-	840	48.8	-	-	935	15.3
EXTERNALLY CONTRACTED SERVICES.....	EXTERNALLY CONTRACTED SERVICES.....	32	.8	-	-	-	-	-	-	-	-	32	.5
	PROFESSIONAL FEES.....	7	.2	-	-	-	-	8	.5	-	-	15	.2
	INSURANCE.....	5	.1	-	-	-	-	-	-	-	-	5	.1
	PROPERTY TAXES.....	47	1.2	-	-	-	-	-	-	-	-	47	.8
	INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	4088	100.4	255	100.0	-	-	1707	99.1	52	100.0	6102	100.0
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-16	-.4	-	-	-	-	16	.9	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	4072	100.0	255	100.0	-	-	1723	100.0	52	100.0	6102	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

VICTORIA UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	3865	50.5	-	-	-	-	-	-	-	-	3865	35.9
ACADEMIC RANKS.....	72	.9	-	-	-	-	-	-	-	-	72	.7
OTHER INSTRUCTION & RESEARCH.....	1679	21.9	80	13.4	-	-	1057	44.0	-	-	2816	26.1
OTHER SALARIES & WAGES.....	1104	14.4	14	2.3	-	-	120	5.0	-	-	1238	11.5
FRINGE BENEFITS.....	6720	87.7	94	15.8	-	-	1177	49.0	-	-	7991	74.1
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	19	.2	-	-	-	-	-	-	-	-	19	.2
LIBRARY ACQUISITIONS.....	121	1.6	-	-	-	-	-	-	-	-	121	1.1
OPERATIONAL SUPPLIES & EXPENSES.....	371	4.8	15	2.5	-	-	614	25.6	-	-	1000	9.3
FURNITURE AND EQUIPMENT												
PURCHASE.....	17	.2	-	-	-	-	64	2.7	-	-	81	.8
RENTAL & MAIN.....	21	.3	-	-	-	-	7	.3	-	-	28	.3
UTILITIES.....	216	2.8	-	-	-	-	253	10.5	-	-	469	4.4
RENOVATIONS & ALTERATIONS.....	77	1.0	42	7.0	-	-	32	1.3	123	100.0	274	2.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR, BURSARIES & PRIZES.....	24	.3	445	74.7	-	-	-	-	-	-	469	4.4
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	65	2.7	-	-	65	.6
PROFESSIONAL FEES.....	31	.4	-	-	-	-	15	.6	-	-	31	.3
INSURANCE.....	18	.2	-	-	-	-	-	-	-	-	33	.3
PROPERTY TAXES.....	12	.2	-	-	-	-	-	-	-	-	12	.1
INSTITUTIONAL MEMBERSHIP FEES.....	7	.1	-	-	-	-	-	-	-	-	7	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	158	6.6	-	-	158	1.5
DEBT REPAYMENTS.....	21	.3	-	-	-	-	-	-	-	-	21	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	7675	100.2	596	100.0	-	-	2385	99.3	123	100.0	10779	100.0
INTERNAL COST RECOVERIES.....	-16	-.2	-	-	-	-	16	.7	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	7659	100.0	596	100.0	-	-	2401	100.0	123	100.0	10779	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WATERLOO

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RAIRKS.....	38531	35.7	103	4.8	2833	12.0	-	-	-	-	41467	25.6
	OTHER INSTRUCTION & RESEARCH.....	5118	4.7	280	13.0	4063	17.3	-	-	-	-	9461	5.8
	OTHER SALARIES & WAGES.....	34343	31.8	191	8.8	7103	30.2	5635	29.5	-	-	47272	29.1
	FRINGE BENEFITS.....	8200	7.6	30	1.4	692	2.9	618	3.2	-	-	9540	5.9
	TOTAL SALARIES & BENEFITS.....	86192	79.9	604	28.0	14691	62.4	6253	32.7	-	-	107740	66.4
TRAVEL.....	TRAVEL.....	1241	1.2	80	3.7	1904	8.1	40	.2	-	-	3265	2.0
	LIBRARY ACQUISITIONS.....	2373	2.2	-	-	-	-	-	-	29	0.3	2402	1.5
	OPERATIONAL SUPPLIES & EXPENSES.....	5790	5.4	441	20.4	4248	18.0	2261	11.8	-	-	12740	7.9
	FURNITURE AND EQUIPMENT												
	PURCHASE.....	4060	3.8	37	1.7	4422	18.8	295	1.5	4095	42.5	12909	8.0
	RENTAL & MAIN.....	1729	1.6	4	.2	486	2.1	110	.6	-	-	2329	1.4
	UTILITIES.....	3438	3.2	-	-	-	-	1443	7.6	-	-	4881	3.0
	RENOVATIONS & ALTERATIONS.....	1718	1.6	-	-	-	-	237	1.2	-	-	1955	1.2
	SPACE RENTAL.....	209	.2	-	-	-	-	-	-	-	-	209	.1
	SCHOLAR., BURSARIES & PRIZES.....	893	.8	993	46.0	170	.7	-	-	-	-	2056	1.3
EXTERNALLY CONTRACTED SERVICES.....	EXTERNALLY CONTRACTED SERVICES.....	370	.3	-	-	-	-	-	-	-	-	370	.2
	PROFESSIONAL FEES.....	128	.1	-	-	-	-	89	.5	-	-	217	.1
	INSURANCE.....	176	.2	-	-	-	-	-	-	-	-	176	.1
	PROPERTY TAXES.....	818	.8	-	-	-	-	325	1.7	-	-	1143	.7
	INSTITUTIONAL MEMBERSHIP FEES.....	162	.2	-	-	-	-	-	-	-	-	162	.1
	COST OF GOODS SOLD.....	-	-	-	-	-	-	6835	35.8	-	-	6835	4.2
	DEBT REPAYMENTS.....	-	-	-	-	-	-	1182	6.2	-	-	5466	3.4
	BUILDINGS.....	-	-	-	-	-	-	-	-	4284	44.5	944	.6
	LAND & SITE SERVICES.....	-	-	-	-	-	-	30	.2	274	2.8	304	.2
	SUB-TOTAL.....	109297	101.3	2159	100.0	25921	110.1	19100	100.0	9626	100.0	166103	102.4
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-1453	-1.3	-	-	-2372	-10.1	-	-	-	-	-3825	-2.4
TOTAL.....		107844	100.0	2159	100.0	23549	100.0	19100	100.0	9626	100.0	162278	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. OF WESTERN ONTARIO

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	56718	38.2	5	0.1	1952	5.7	-	-	-	-	58675	27.1
OTHER INSTRUCTION & RESEARCH.....	3452	2.3	8	.1	9760	28.5	-	-	-	-	13220	6.1
OTHER SALARIES & WAGES.....	42202	28.4	268	5.0	7808	22.8	7449	34.7	-	-	57727	26.6
FRINGE BENEFITS.....	14053	9.5	34	.6	1704	5.0	659	3.1	-	-	16450	7.6
TOTAL SALARIES & BENEFITS.....	116425	78.5	315	5.8	21224	62.0	8108	37.7	-	-	146072	67.4
TRAVEL.....	3089	2.1	33	.6	1844	5.4	27	.1	-	-	4993	2.3
LIBRARY ACQUISITIONS.....	3494	2.4	21	.4	-	-	-	-	-	-	3515	1.6
OPERATIONAL SUPPLIES & EXPENSES.....	7366	5.0	2879	53.4	6990	20.4	1095	5.1	-	-	18330	8.5
FURNITURE AND EQUIPMENT												
PURCHASE.....	7624	5.1	102	1.9	3211	9.4	580	2.7	198	2.7	11715	5.4
RENTAL & MAINT.....	1296	.9	4	.1	146	.4	267	1.2	-	-	1713	.8
UTILITIES.....	4425	3.0	-	-	-	-	1585	7.4	-	-	6010	2.8
RENOVATIONS & ALTERATIONS.....	1189	.8	1	.0	-	-	57	.3	1664	22.6	2911	1.3
SPACE RENTAL.....	209	.1	11	.2	9	.0	-	-	-	-	229	.1
SCHOLAR., BURSARIES & PRIZES.....	2449	1.7	1969	36.5	-	-	-	-	-	-	4418	2.0
EXTERNALLY CONTRACTED SERVICES.....	316	.2	4	.1	-	-	12	.1	-	-	332	.2
PROFESSIONAL FEES.....	176	.1	-	-	-	-	-	-	-	-	176	.1
INSURANCE.....	356	.2	-	-	-	-	21	.1	-	-	377	.2
PROPERTY TAXES.....	879	.6	-	-	-	-	190	.9	-	-	1069	.5
INSTITUTIONAL MEMBERSHIP FEES.....	292	.2	1	.0	-	-	-	-	-	-	293	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	8430	39.2	-	-	8430	3.9
DEBT REPAYMENTS.....	3	.0	-	-	-	-	794	3.7	4094	55.7	4891	2.3
BUILDINGS.....	-	-	-	-	-	-	-	-	1398	19.0	1398	.6
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	149588	100.8	5340	99.0	33424	97.6	21166	98.5	7354	100.0	216872	100.0
INTERNAL COST RECOVERIES.....	-1204	-.8	53	1.0	832	2.4	319	1.5	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	148384	100.0	5393	100.0	34256	100.0	21485	100.0	7354	100.0	216872	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

WILFRID LAURIER UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	9818	34.5	-	-	-	-	-	-	-	-	9818	25.2
	OTHER INSTRUCTION & RESEARCH.....	1893	6.6	-	-	48	13.7	-	-	-	-	1941	5.0
	OTHER SALARIES & WAGES.....	7342	25.8	275	52.3	100	28.5	1542	30.1	-	-	9259	23.8
	FRINGE BENEFITS.....	2583	9.1	23	4.4	5	1.4	176	3.4	-	-	2787	7.2
	TOTAL SALARIES & BENEFITS.....	21636	75.9	298	56.7	153	43.6	1718	33.6	-	-	23805	61.2
TRAVEL.....	TRAVEL.....	521	1.8	18	3.4	75	21.4	6	1	-	-	620	1.6
	LIBRARY ACQUISITIONS.....	1011	3.5	-	-	-	-	-	-	-	-	1011	2.6
	OPERATIONAL SUPPLIES & EXPENSES.....	2762	9.7	123	23.4	104	29.6	330	6.4	-	-	3319	8.5
	FURNITURE AND EQUIPMENT												
	PURCHASE.....	863	3.0	5	1.0	19	5.4	17	3	2542	57.3	3446	8.9
RENTAL & MAIN.....	RENTAL & MAIN.....	188	.7	-	-	-	-	7	.1	-	-	195	.5
	UTILITIES.....	578	2.0	-	-	-	-	176	3.4	-	-	754	1.9
	RENOVATIONS & ALTERATIONS.....	158	.6	-	-	-	-	29	.6	-	-	187	.5
	SPACE RENTAL.....	42	.1	-	-	-	-	29	.6	-	-	71	.2
	SCHOLAR., BURSARIES & PRIZES.....	240	.8	82	15.6	-	-	-	-	-	-	322	.8
EXTERNALLY CONTRACTED SERVICES.....	EXTERNALLY CONTRACTED SERVICES.....	74	.3	-	-	-	-	-	-	-	-	74	.2
	PROFESSIONAL FEES.....	55	.2	-	-	-	-	-	-	-	-	55	.1
	INSURANCE.....	22	.1	-	-	-	-	9	.2	-	-	31	.1
	PROPERTY TAXES.....	238	.8	-	-	-	-	-	-	-	-	238	.6
	INSTITUTIONAL MEMBERSHIP FEES.....	98	.3	-	-	-	-	-	-	-	-	98	.3
COST OF GOODS SOLD.....	COST OF GOODS SOLD.....			-	-	-	-	2546	49.7	-	-	2546	6.5
	DEBT REPAYMENTS.....	34	.1	-	-	-	-	251	4.9	48	1.1	333	.9
	BUILDINGS.....	-	-	-	-	-	-	-	-	1781	40.1	1781	4.6
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	66	1.5	66	.2
	SUB-TOTAL.....	28520	100.1	526	100.0	351	100.0	5118	100.0	4437	100.0	38952	100.1
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-24	-.1	-	-	-	-	-	-	-	-	-24	-.1
	TOTAL.....	28496	100.0	526	100.0	351	100.0	5118	100.0	4437	100.0	38928	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINDSOR

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RAHKS.....	24132	39.4	-	-	-	-	-	-	-	-	24132	31.0
OTHER INSTRUCTION & RESEARCH.....	2441	4.0	-	-	2367	45.9	-	-	-	-	4808	6.2
OTHER SALARIES & WAGES.....	15184	24.8	46	33.1	-	-	1957	27.0	-	-	17187	22.1
FRINGE BENEFITS.....	5573	9.1	9	6.5	94	1.8	357	4.9	-	-	6033	7.8
TOTAL SALARIES & BENEFITS.....	47330	77.2	55	39.6	2461	47.7	2314	32.0	-	-	52160	67.1
TRAVEL.....	774	1.3	-	-	-	-	-	-	-	-	774	1.0
LIBRARY ACQUISITIONS.....	1482	2.4	-	-	-	-	-	-	-	-	1482	1.9
OPERATIONAL SUPPLIES & EXPENSES.....	3147	5.1	43	30.9	1632	31.6	617	8.5	-	-	5439	7.0
FURNITURE AND EQUIPMENT												
PURCHASE.....	2719	4.4	-	-	1068	20.7	141	1.9	256	6.5	4184	5.4
RENTAL & MAIN.....	1527	2.5	-	-	-	-	89	1.2	-	-	1616	2.1
UTILITIES.....	2340	3.8	-	-	-	-	486	6.7	-	-	2826	3.6
RENOVATIONS & ALTERATIONS.....	1042	1.7	-	-	-	-	66	.9	-	-	1108	1.4
SPACE RENTAL.....	31	.1	-	-	-	-	-	-	-	-	31	.0
SCHOLAR., BURSARIES & PRIZES.....	714	1.2	41	29.5	-	-	-	-	-	-	755	1.0
EXTERNALLY CONTRACTED SERVICES.....	229	.4	-	-	-	-	45	.6	-	-	274	.4
PROFESSIONAL FEES.....	179	.3	-	-	-	-	-	-	-	-	179	.2
INSURANCE.....	93	.2	-	-	-	-	-	-	-	-	93	.1
PROPERTY TAXES.....	419	.7	-	-	-	-	66	.9	-	-	485	.6
INSTITUTIONAL MEMBERSHIP FEES.....	116	.2	-	-	-	-	-	-	-	-	116	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	2786	38.5	-	-	2786	3.6
DEBT REPAYMENTS.....	-	-	-	-	-	-	446	6.2	2485	63.0	2931	3.8
BUILDINGS.....	-	-	-	-	-	-	49	.7	1109	28.1	1158	1.5
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	96	2.4	96	.1
SUB-TOTAL.....	62142	101.4	139	100.0	5161	100.0	7105	98.2	3946	100.0	78493	100.9
INTERNAL COST RECOVERIES.....	-133	-.2	-	-	-	-	133	1.8	-	-	-	-
EXTERNAL COST RECOVERIES.....	-708	-1.2	-	-	-	-	-	-	-	-	-708	-.9
TOTAL.....	61301	100.0	139	100.0	5161	100.0	7238	100.0	3946	100.0	77785	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

YORK UNIVERSITY

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	53986	41.6	-	-	964	10.1	-	-	-	-	54950	33.9
	OTHER INSTRUCTION & RESEARCH.....	5102	3.9	-	-	1570	16.4	-	-	-	-	6672	4.1
	OTHER SALARIES & WAGES.....	36632	28.2	83	14.0	2487	26.0	2911	19.2	-	-	42113	26.0
	FRINGE BENEFITS.....	10493	8.1	6	1.0	288	3.0	340	2.2	-	-	11127	6.9
	TOTAL SALARIES & BENEFITS.....	106213	81.8	89	15.1	5309	55.5	3251	21.4	-	-	114862	70.8
TRAVEL.....	TRAVEL.....	2014	1.6	-	-	1172	12.3	13	.1	-	-	3199	2.0
	LIBRARY ACQUISITIONS.....	2658	2.0	67	11.3	-	-	-	-	-	-	2725	1.7
	OPERATIONAL SUPPLIES & EXPENSES.....	6760	5.2	153	25.9	1619	16.9	2030	13.4	-	-	10562	6.5
	FURNITURE AND EQUIPMENT												
	PURCHASE.....	3491	2.7	27	4.6	1326	13.9	146	1.0	-	-	4990	3.1
	RENTAL & MAIN.....	1499	1.2	1	.2	100	1.0	135	.9	-	-	1735	1.1
	UTILITIES.....	4720	3.6	-	-	10	.1	2338	15.4	-	-	7068	4.4
	RENOVATIONS & ALTERATIONS.....	1225	.9	-	-	-	-	8	.1	896	12.7	2129	1.3
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
	SCHOLAR. & BURSARIES & PRIZES.....	939	.7	254	43.0	25	.3	-	-	-	-	1218	.8
EXTERNALLY CONTRACTED SERVICES.....	EXTERNALLY CONTRACTED SERVICES.....	2098	1.6	-	-	-	-	563	3.7	-	-	2661	1.6
	PROFESSIONAL FEES.....	224	.2	-	-	-	-	12	.1	-	-	236	.1
	INSURANCE.....	244	.2	-	-	-	-	31	.2	-	-	275	.2
	PROPERTY TAXES.....	751	.6	-	-	-	-	-	-	-	-	751	.5
	INSTITUTIONAL MEMBERSHIP FEES.....	265	.2	-	-	4	.0	3	.0	-	-	272	.2
	COST OF GOODS SOLD.....	-	-	-	-	-	-	4921	32.4	-	-	4921	3.0
	DEBT REPAYMENTS.....	58	.0	-	-	-	-	1748	11.5	6175	87.3	7981	4.9
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES.....	59	.0	-	-	-	-	-	-	3	.0	62	.0
	SUB-TOTAL.....	133218	102.6	591	100.0	9565	100.0	15199	100.0	7074	100.0	165647	102.1
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-3430	-2.6	-	-	-	-	-	-	-	-	-3430	-2.1
	TOTAL.....	129788	100.0	591	100.0	9565	100.0	15199	100.0	7074	100.0	162217	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRANDON UNIVERSITY

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	5343	36.7	731	25.1	-	-	-	-	-	-	6074	28.8
OTHER INSTRUCTION & RESEARCH.....	127	.9	72	2.5	-	-	-	-	-	-	199	.9
OTHER SALARIES & WAGES.....	3637	25.0	306	10.5	518	74.1	787	27.0	-	-	5248	24.9
FRINGE BENEFITS.....	1012	7.0	90	3.1	34	4.9	74	2.5	-	-	1210	5.7
TOTAL SALARIES & BENEFITS.....	10119	69.6	1199	41.2	552	79.0	861	29.5	-	-	12731	60.4
TRAVEL.....	372	2.6	232	8.0	75	10.7	3	.1	-	-	682	3.2
LIBRARY ACQUISITIONS.....	224	1.5	60	2.1	-	-	-	-	-	-	284	1.3
OPERATIONAL SUPPLIES & EXPENSES.....	887	6.1	287	9.9	34	4.9	513	17.6	-	-	1721	8.2
FURNITURE AND EQUIPMENT												
PURCHASE.....	389	2.7	63	2.2	38	5.4	24	.8	-	-	514	2.4
RENTAL & MAIN.....	139	.9	-	-	-	-	-	-	-	-	139	.7
UTILITIES.....	305	2.1	-	-	-	-	203	7.0	-	-	508	2.4
RENOVATIONS & ALTERATIONS.....	170	1.2	-	-	-	-	100	3.4	-	-	270	1.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	202	1.4	1066	36.7	-	-	-	-	-	-	1268	6.0
EXTERNALLY CONTRACTED SERVICES.....	59	.4	-	-	-	-	-	-	-	-	59	.3
PROFESSIONAL FEES.....	43	.3	-	-	-	-	-	-	-	-	46	.2
INSURANCE.....	861	5.9	-	-	-	-	-	-	-	-	861	4.1
PROPERTY TAXES.....	8	.1	-	-	-	-	-	-	-	-	8	.0
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	993	34.1	-	-	993	4.7
COST OF GOODS SOLD.....	-	-	-	-	-	-	217	7.4	20	100.0	237	1.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	717	3.4
BUILDINGS.....	717	4.9	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	20	100.0	-	-
SUB-TOTAL.....	14540	100.0	2907	100.0	699	100.0	2914	100.0	20	100.0	21080	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	14540	100.0	2907	100.0	699	100.0	2914	100.0	20	100.0	21080	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF MANITOBA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	62240	42.8	1373	10.1	2668	8.1	-	-	-	-	66281	31.6
OTHER INSTRUCTION & RESEARCH.....	3951	2.7	1845	13.6	8469	25.8	-	-	-	-	14265	6.8
OTHER SALARIES & WAGES.....	41337	28.4	2118	15.6	7084	21.5	4005	27.6	-	-	54544	26.0
FRINGE BENEFITS.....	9667	6.7	307	2.3	985	3.0	304	2.1	-	-	11263	5.4
TOTAL SALARIES & BENEFITS.....	117195	80.6	5643	41.7	19206	58.4	4309	29.7	-	-	146353	69.7
TRAVEL.....	1553	1.1	957	7.1	1576	4.8	14	.1	-	-	4100	2.0
LIBRARY ACQUISITIONS.....	2109	1.5	-	-	-	-	-	-	-	-	2109	1.0
OPERATIONAL SUPPLIES & EXPENSES.....	7593	5.2	5436	40.1	7366	22.4	1941	13.4	-	-	22336	10.6
FURNITURE AND EQUIPMENT												
PURCHASE.....	4752	3.3	437	3.2	4184	12.7	164	1.1	58	1.6	9595	4.6
RENTAL & MAIN.....	5155	3.5	133	1.0	348	1.1	56	.4	-	-	5692	2.7
UTILITIES.....	5717	3.9	39	.3	120	.4	613	4.2	-	-	6489	3.1
RENOVATIONS & ALTERATIONS.....	2160	1.5	2	.0	46	.1	400	2.8	470	12.8	3078	1.5
SPACE RENTAL.....	-	-	13	.1	-	-	-	-	-	-	13	.0
SCHOLAR, BURSARIES & PRIZES.....	227	.2	581	4.3	-	-	-	-	-	-	808	.4
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	248	1.7	-	-	248	.1
PROFESSIONAL FEES.....	97	.1	-	-	-	-	-	-	-	-	97	.0
INSURANCE.....	295	.2	-	-	-	-	-	-	-	-	295	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	155	.1	18	.1	36	.1	-	-	-	-	209	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	6759	46.6	-	-	6759	3.2
DEBT REPAYMENTS.....	3303	2.3	-	-	-	-	-	-	-	-	3303	1.6
BUILDINGS.....	-	-	-	-	-	-	-	-	3148	85.6	3148	1.5
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	150311	103.4	13259	97.9	32882	100.0	14504	100.0	3676	100.0	214632	102.2
INTERNAL COST RECOVERIES.....	-281	-.2	281	2.1	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-4701	-3.2	-	-	-	-	-	-	-	-	-4701	-2.2
TOTAL.....	145329	100.0	13540	100.0	32882	100.0	14504	100.0	3676	100.0	209931	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

COLLEGE DE SAINT BONIFACE

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	1050	37.8	-	-	-	-	-	-	-	-	1050	36.4
ACADEMIC RANKS	-	-	-	-	9	100.0	-	-	-	-	9	.3
OTHER INSTRUCTION & RESEARCH	966	34.8	-	-	-	-	-	-	-	-	966	33.4
OTHER SALARIES & WAGES	183	6.6	-	-	-	-	-	-	-	-	183	6.3
FRINGE BENEFITS	2199	79.1	-	-	9	100.0	-	-	-	-	2208	76.5
TOTAL SALARIES & BENEFITS												
TRAVEL	18	.6	-	-	-	-	-	-	-	-	18	.6
LIBRARY ACQUISITIONS	77	2.8	-	-	-	-	-	-	-	-	77	2.7
OPERATIONAL SUPPLIES & EXPENSES	325	11.7	-	-	-	-	-	-	-	-	325	11.3
FURNITURE AND EQUIPMENT	-	-	-	-	-	-	-	-	56	56.0	56	1.9
PURCHASE	29	1.0	-	-	-	-	-	-	-	-	29	1.0
RENTAL & MAIN	92	3.3	-	-	-	-	-	-	-	-	92	3.2
UTILITIES	-	-	-	-	-	-	-	-	44	44.0	44	1.5
RENOVATIONS & ALTERATIONS	4	.1	-	-	-	-	-	-	-	-	4	.1
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	11	.4	-	-	-	-	-	-	-	-	11	.4
EXTERNALLY CONTRACTED SERVICES	12	.4	-	-	-	-	-	-	-	-	12	.4
PROFESSIONAL FEES	12	.4	-	-	-	-	-	-	-	-	12	.4
INSURANCE	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	9	100.0	-	-	100	100.0	2888	100.0
SUB-TOTAL	2779	100.0	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	2779	100.0	-	-	9	100.0	-	-	100	100.0	2888	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST. JOHN'S COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER SALARIES & WAGES.....	-	-	-	-	-	-	-	-	-	-	-	-
	FRINGE BENEFITS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL SALARIES & BENEFITS.....	-	-	-	-	-	-	-	-	-	-	-	-
TRAVEL.....	LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
	OPERATIONAL SUPPLIES & EXPENSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	FURNITURE AND EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-
	PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-
	RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-
	UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
	SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
	PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
	INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-
	PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
	INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
	COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST. PAUL'S COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER SALARIES & WAGES.....	-	-	-	-	-	-	-	-	-	-	-	-
	FRINGE BENEFITS.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL SALARIES & BENEFITS.....	-	-	-	-	-	-	-	-	-	-	-	-
TRAVEL.....	LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
	OPERATIONAL SUPPLIES & EXPENSES.....	-	-	-	-	-	-	-	-	-	-	-	-
	FURNITURE AND EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-
	PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-
	RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-
	UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
	SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
	INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-
	PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
	INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
	COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINNIPEG

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	9302	46.5	-	-	-	-	-	-	-	-	9302	31.8
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	453	38.9	-	-	-	-	453	1.6
OTHER SALARIES & WAGES.....	5259	26.3	-	-	140	12.0	177	12.7	-	-	5576	19.1
FRINGE BENEFITS.....	1353	6.8	-	-	17	1.5	14	1.0	-	-	1384	4.7
TOTAL SALARIES & BENEFITS.....	15914	79.5	-	-	610	52.3	191	13.7	-	-	16715	57.2
TRAVEL.....	246	1.2	-	-	66	5.7	-	-	-	-	312	1.1
LIBRARY ACQUISITIONS.....	440	2.2	20	4.7	-	-	-	-	-	-	460	1.6
OPERATIONAL SUPPLIES & EXPENSES.....	1968	9.8	32	7.5	350	30.0	126	9.1	-	-	2476	8.5
FURNITURE AND EQUIPMENT												
PURCHASE.....	134	.7	-	-	131	11.2	-	-	486	7.8	751	2.6
RENTAL & MAIN.....	240	1.2	-	-	-	-	-	-	-	-	240	.8
UTILITIES.....	652	3.3	-	-	9	.8	-	-	-	-	661	2.3
RENOVATIONS & ALTERATIONS.....	51	.3	-	-	-	-	-	-	202	3.3	253	.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	437	2.2	377	87.9	-	-	-	-	-	-	377	1.3
EXTERNALLY CONTRACTED SERVICES.....	36	.2	-	-	-	-	-	-	-	-	437	1.5
PROFESSIONAL FEES.....	51	.3	-	-	-	-	-	-	-	-	36	.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	51	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	28	.1	-	-	-	-	-	-	-	-	28	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	891	64.1	-	-	891	3.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	40	.6	40	.1
BUILDINGS.....	-	-	-	-	-	-	-	-	5444	87.7	5444	18.6
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	38	.6	38	.1
SUB-TOTAL.....	20197	100.9	429	100.0	1166	100.0	1208	86.9	6210	100.0	29210	100.0
INTERNAL COST RECOVERIES.....	-182	-.9	-	-	-	-	182	13.1	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	20015	100.0	429	100.0	1166	100.0	1390	100.0	6210	100.0	29210	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CAMPION COLLEGE

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	680	36.8	-	-	-	-	-	-	-	-	680	33.7
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	417	22.6	-	-	-	-	71	45.2	-	-	488	24.2
OTHER SALARIES & WAGES.....	63	3.4	-	-	-	-	3	1.9	-	-	66	3.3
FRINGE BENEFITS.....	1160	62.8	-	-	-	-	74	47.1	-	-	1234	61.1
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	11	.6	-	-	-	-	-	-	-	-	11	.5
LIBRARY ACQUISITIONS.....	32	1.7	-	-	-	-	-	-	-	-	32	1.6
OPERATIONAL SUPPLIES & EXPENSES.....	500	27.1	-	-	-	-	-	-	-	-	500	24.8
FURNITURE AND EQUIPMENT												
PURCHASE.....	20	1.1	-	-	-	-	-	-	-	-	20	1.0
RENTAL & MAIN.....	9	.5	-	-	-	-	-	-	-	-	9	.4
UTILITIES.....	72	3.9	-	-	-	-	-	-	-	-	72	3.6
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	11	.6	16	100.0	-	-	-	-	-	-	27	1.3
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	5	.3	-	-	-	-	-	-	-	-	5	.2
PROFESSIONAL FEES.....	5	.3	-	-	-	-	-	-	-	-	5	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	2	.1	-	-	-	-	-	-	-	-	2	.1
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	20	1.1	-	-	-	-	83	52.9	-	-	83	4.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	20	1.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	16	100.0	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1847	100.0					157	100.0			2020	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1847	100.0	16	100.0	-	-	157	100.0	-	-	2020	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LUTHER COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	333	29.0	-	-	-	-	-	-	-	-	333	20.4
ACADEMIC RANKS.....	9	.8	-	-	-	-	-	-	-	-	9	.6
OTHER INSTRUCTION & RESEARCH.....	343	29.9	-	-	-	-	290	62.0	-	-	633	38.9
OTHER SALARIES & WAGES.....	-	-	-	-	-	-	-	-	-	-	-	-
FRINGE BENEFITS.....	685	59.7	-	-	-	-	290	62.0	-	-	975	59.9
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	25	2.2	-	-	-	-	-	-	-	-	25	1.5
LIBRARY ACQUISITIONS.....	9	.8	-	-	-	-	-	-	-	-	9	.6
OPERATIONAL SUPPLIES & EXPENSES.....	133	11.6	-	-	-	-	38	8.1	-	-	171	10.5
FURNITURE AND EQUIPMENT												
PURCHASE.....	33	2.9	-	-	-	-	-	-	8	61.5	41	2.5
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	105	9.1	-	-	-	-	-	-	-	-	105	6.4
RENOVATIONS & ALTERATIONS.....	21	1.8	-	-	-	-	-	-	-	-	21	1.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	16	1.4	-	-	-	-	-	-	-	-	16	1.0
EXTERNALLY CONTRACTED SERVICES.....	12	1.0	-	-	-	-	-	-	-	-	12	.7
PROFESSIONAL FEES.....	3	.3	-	-	-	-	-	-	-	-	3	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	7	.6	-	-	-	-	-	-	-	-	7	.4
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF 'GOODS SOLD.....	99	8.6	-	-	-	-	140	29.9	-	-	140	8.6
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	5	38.5	104	6.4
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1148	100.0	-	-	-	-	468	100.0	13	100.0	1629	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1148	100.0	-	-	-	-	468	100.0	13	100.0	1629	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF REGINA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	19499	40.9	74	12.3	171	7.3	-	-	-	-	19744	35.4
OTHER INSTRUCTION & RESEARCH.....	1433	3.0	-	-	43	1.8	-	-	-	-	1476	2.6
OTHER SALARIES & WAGES.....	12717	26.7	28	4.6	920	39.2	1012	23.6	-	-	14677	26.3
FRINGE BENEFITS.....	3002	6.3	55	9.1	27	1.2	79	1.8	-	-	3163	5.7
TOTAL SALARIES & BENEFITS.....	36651	76.9	157	26.0	1161	49.5	1091	25.4	-	-	39060	70.0
TRAVEL.....	677	1.4	89	14.7	287	12.2	3	.1	-	-	1056	1.9
LIBRARY ACQUISITIONS.....	681	1.4	-	-	-	-	-	-	152	17.9	833	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	5013	10.5	184	30.5	598	25.5	149	3.5	-	-	5944	10.7
FURNITURE AND EQUIPMENT												
PURCHASE.....	2096	4.4	62	10.3	194	8.3	12	.3	-	-	2364	4.2
RENTAL & MAIN.....	89	.2	3	.5	8	.3	1	.0	-	-	101	.2
UTILITIES.....	1916	4.0	-	-	-	-	134	3.1	-	-	2050	3.7
RENOVATIONS & ALTERATIONS.....	137	.3	-	-	-	-	144	3.4	-	-	281	.5
SPACE RENTAL.....	160	.3	55	9.1	70	3.0	118	2.8	-	-	403	.7
SCHOLAR., BURSARIES & PRIZES.....	592	1.2	54	8.9	27	1.2	-	-	-	-	673	1.2
EXTERNALLY CONTRACTED SERVICES.....	745	1.6	-	-	-	-	155	3.6	-	-	900	1.6
PROFESSIONAL FEES.....	109	.2	-	-	-	-	70	1.6	-	-	179	.3
INSURANCE.....	86	.2	-	-	-	-	7	.2	-	-	93	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	57	.1	-	-	-	-	1	.0	-	-	58	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	2249	52.4	-	-	2249	4.0
DEBT REPAYMENTS.....	-	-	-	-	-	-	154	3.6	-	-	154	.3
BUILDINGS.....	-	-	-	-	-	-	-	-	488	57.5	488	.9
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	208	24.5	208	.4
SUB-TOTAL.....	49009	102.8	604	100.0	2345	100.0	4288	100.0	848	100.0	57094	102.4
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-1332	-2.8	-	-	-	-	-	-	-	-	-1332	-2.4
TOTAL.....	47677	100.0	604	100.0	2345	100.0	4288	100.0	848	100.0	55762	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS MORE COLLEGE

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	1190	46.1	-	-	-	-	-	-	-	-	1190	45.6
	OTHER INSTRUCTION & RESEARCH.....	59	2.3	-	-	-	-	-	-	-	-	59	2.3
	OTHER SALARIES & WAGES.....	318	12.3	-	-	-	-	-	-	-	-	318	12.2
	FRINGE BENEFITS.....	152	5.9	-	-	-	-	-	-	-	-	152	5.8
	TOTAL SALARIES & BENEFITS.....	1719	66.7	-	-	-	-	-	-	-	-	1719	65.9
TRAVEL.....	TRAVEL.....	24	.9	-	-	-	-	-	-	-	-	24	.9
	LIBRARY ACQUISITIONS.....	22	.9	1	7.7	-	-	-	-	-	-	23	.9
	OPERATIONAL SUPPLIES & EXPENSES.....	670	26.0	12	92.3	-	-	16	100.0	-	-	698	26.8
	FURNITURE AND EQUIPMENT												
	PURCHASE.....	4	.2	-	-	-	-	-	-	-	-	4	.2
	RENTAL & MAIN.....	13	.5	-	-	-	-	-	-	-	-	13	.5
	UTILITIES.....	69	2.7	-	-	-	-	-	-	-	-	69	2.6
	RENOVATIONS & ALTERATIONS.....	23	.9	-	-	-	-	-	-	-	-	23	.9
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
	SCHOLAR., BURSARIES & PRIZES.....	5	.2	-	-	-	-	-	-	-	-	5	.2
EXTERNALLY CONTRACTED SERVICES.....	EXTERNALLY CONTRACTED SERVICES.....	15	.6	-	-	-	-	-	-	-	-	15	.6
	PROFESSIONAL FEES.....	5	.2	-	-	-	-	-	-	-	-	5	.2
	INSURANCE.....	8	.3	-	-	-	-	-	-	-	-	8	.3
	PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
	INSTITUTIONAL MEMBERSHIP FEES.....	2	.1	-	-	-	-	-	-	-	-	2	.1
	COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	2579	100.0	13	100.0	-	-	16	100.0	-	-	2608	100.0
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	2579	100.0	13	100.0	-	-	16	100.0	-	-	2608	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SASKATCHEWAN

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	49307	44.5									50143	29.4
ACADEMIC RANKS.....	2657	2.4	194	0.9	642	3.4	-	-	-	-	13323	7.8
OTHER INSTRUCTION & RESEARCH.....	31861	28.8	618	3.0	10048	53.6	-	-	-	-	44156	25.9
OTHER SALARIES & WAGES.....	8738	7.9	9022	43.6	238	1.3	3035	26.7	-	-	10113	5.9
FRINGE BENEFITS.....	92563	83.6	635	3.1	486	2.6	254	2.2	-	-	117735	69.1
TOTAL SALARIES & BENEFITS.....			10469	50.6	11414	60.9	3289	28.9	-	-		
TRAVEL.....	1147	1.0	1452	7.0	1090	5.8	7	.1	-	-	3696	2.2
LIBRARY ACQUISITIONS.....	2183	2.0	82	.4	6	.0	-	-	-	-	2271	1.3
OPERATIONAL SUPPLIES & EXPENSES.....	8209	7.4	3426	16.5	3551	18.9	373	3.3	-	-	15559	9.1
FURNITURE AND EQUIPMENT												
PURCHASE.....	2208	2.0	1422	6.9	2423	12.9	285	2.5	1066	12.3	7404	4.3
RENTAL & MAIN.....	2392	2.2	184	.9	62	.3	136	1.2	-	-	2774	1.6
UTILITIES.....	4786	4.3	35	.2	-	-	521	4.6	-	-	5342	3.1
RENOVATIONS & ALTERATIONS.....	1472	1.3	277	1.3	-	-	593	5.2	-	-	2342	1.4
SPACE RENTAL.....	217	.2	84	.4	11	.1	105	.9	-	-	417	.2
SCHOLAR., BURSARIES & PRIZES.....	398	.4	2892	14.0	-	-	-	-	-	-	2892	1.7
EXTERNALLY CONTRACTED SERVICES.....	120	.1	98	.5	-	-	211	1.9	-	-	609	.4
PROFESSIONAL FEES.....	209	.2	-	-	-	-	4	.0	-	-	222	.1
INSURANCE.....	-	-	-	-	-	-	4	.0	-	-	213	.1
PROPERTY TAXES.....	110	.1	17	.1	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	2	.0	-	-	129	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	5353	47.0	-	-	5353	3.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	473	4.2	-	-	473	.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	6304	3.7
LAND & SITE SERVICES.....	105	.1	-	-	-	-	-	-	-	-	1322	.8
SUB-TOTAL.....	116119	104.9	20438	98.7	18557	99.0	11356	99.8	8692	100.0	175162	102.9
INTERNAL COST RECOVERIES.....	-484	-.4	264	1.3	192	1.0	28	.2	-	-	-	-
EXTERNAL COST RECOVERIES.....	-4893	-4.4	-	-	-	-	-	-	-	-	-4693	-2.9
TOTAL.....	110742	100.0	20702	100.0	18749	100.0	11384	100.0	8692	100.0	170269	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF ALBERTA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	88903	38.7	2384	20.0	8769	17.4	-	-	-	-	100056	26.8
OTHER INSTRUCTION & RESEARCH.....	8770	3.8	1691	14.2	10061	20.0	-	-	-	-	20522	5.5
OTHER SALARIES & WAGES.....	78447	34.2	2364	19.8	9691	19.3	8350	31.3	-	-	98852	26.4
FRINGE BENEFITS.....	19604	8.5	621	5.2	1731	3.4	833	3.1	-	-	22739	6.1
TOTAL SALARIES & BENEFITS.....	195724	85.3	7060	59.2	30252	60.2	9183	34.4	-	-	242219	64.8
TRAVEL.....	2724	1.2	2204	18.5	3073	6.1	106	.4	-	-	8107	2.2
LIBRARY ACQUISITIONS.....	3760	1.6	55	.5	-	-	-	-	391	0.7	4206	1.1
OPERATIONAL SUPPLIES & EXPENSES.....	19727	8.6	421	3.5	8868	17.6	1341	5.0	-	-	30357	8.1
FURNITURE AND EQUIPMENT												
PURCHASE.....	385	.2	360	3.0	7625	15.2	1195	4.5	18119	32.8	27684	7.4
RENTAL & MAIN.....	4102	1.8	103	.9	161	.3	1063	4.0	-	-	5429	1.5
UTILITIES.....	10890	4.7	40	.3	22	.0	1676	6.3	-	-	12628	3.4
RENOVATIONS & ALTERATIONS.....	3973	1.7	-	-	-	-	-	-	-	-	3973	1.1
SPACE RENTAL.....	544	.2	54	.5	-	-	117	.4	-	-	715	.2
SCHOLAR., BURSARIES & PRIZES.....	1167	.5	1429	12.0	-	-	-	-	-	-	2596	.7
EXTERNALLY CONTRACTED SERVICES.....	182	.1	148	1.2	137	.3	318	1.2	-	-	500	.1
PROFESSIONAL FEES.....	660	.3	-	-	-	-	14	.1	-	-	959	.3
INSURANCE.....	321	.1	-	-	-	-	23	.1	-	-	344	.1
PROPERTY TAXES.....	1	.0	-	-	-	-	563	2.1	-	-	564	.2
INSTITUTIONAL MEMBERSHIP FEES.....	299	.1	64	.5	61	.1	4	.0	-	-	428	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	7408	27.8	-	-	7408	2.0
DEBT REPAYMENTS.....	-	-	-	-	-	-	2790	10.5	-	-	2790	.7
BUILDINGS.....	-	-	-	-	-	-	-	-	33617	60.8	33617	9.0
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	3194	5.8	3194	.9
SUB-TOTAL.....	244459	106.5	11938	100.1	50199	99.8	25801	96.8	55321	100.0	387718	103.7
INTERNAL COST RECOVERIES.....	-1157	-5	-9	-1	309	.6	857	3.2	-	-	-	-
EXTERNAL COST RECOVERIES.....	-13722	-6.0	-	-	-229	-5	-	-	-	-	-13951	-3.7
TOTAL.....	229580	100.0	11929	100.0	50279	100.0	26658	100.0	55321	100.0	373767	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ATHABASCA UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	2021	15.8	-	-	-	-	-	-	-	-	2021	7.0
ACADEMIC RANKS.....	1140	8.9	-	-	-	-	-	-	-	-	1140	3.9
OTHER INSTRUCTION & RESEARCH.....	4801	37.5	10	23.8	-	-	-	-	-	-	4811	16.5
OTHER SALARIES & WAGES.....	894	7.0	-	-	-	-	-	-	-	-	894	3.1
FRINGE BENEFITS.....	8856	69.3	10	23.8	-	-	-	-	-	-	8866	30.5
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	340	2.7	27	64.3	-	-	-	-	-	-	367	1.3
LIBRARY ACQUISITIONS.....	128	1.0	3	7.1	-	-	-	-	-	-	131	.5
OPERATIONAL SUPPLIES & EXPENSES.....	1994	15.6	-	-	-	-	-	-	-	-	1994	6.9
FURNITURE AND EQUIPMENT												
PURCHASE.....	-	-	-	-	-	-	-	-	692	4.3	692	2.4
RENTAL & MAIN.....	150	1.2	-	-	-	-	-	-	-	-	150	.5
UTILITIES.....	101	.8	-	-	-	-	-	-	-	-	101	.3
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	21	.1	21	.1
SPACE RENTAL.....	627	4.9	-	-	-	-	-	-	-	-	627	2.2
SCHOLAR., BURSARIES & PRIZES.....	-	-	2	4.8	-	-	-	-	-	-	2	.0
EXTERNALLY CONTRACTED SERVICES.....	204	1.6	-	-	-	-	-	-	-	-	204	.7
PROFESSIONAL FEES.....	242	1.9	-	-	-	-	-	-	-	-	242	.8
INSURANCE.....	19	.1	-	-	-	-	-	-	-	-	19	.1
PROPERTY TAXES.....	83	.6	-	-	-	-	-	-	-	-	83	.3
INSTITUTIONAL MEMBERSHIP FEES.....	44	.3	-	-	-	-	-	-	-	-	44	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	12788	100.0	42	100.0	-	-	-	-	11346	69.9	11346	39.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	4183	25.8	4183	14.4
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	16242	100.0	29072	100.0
TOTAL.....	12788	100.0	42	100.0	-	-	-	-	16242	100.0	29072	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF CALGARY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	60460	44.7	654	10.9	3064	9.4	-	-	-	-	64178	29.2
OTHER INSTRUCTION & RESEARCH.....	2033	1.5	492	8.2	4899	15.0	-	-	-	-	7424	3.4
OTHER SALARIES & WAGES.....	41671	30.8	1480	24.7	9012	27.6	4261	27.5	-	-	56424	25.7
FRINGE BENEFITS.....	11310	8.4	144	2.4	944	2.9	420	2.7	-	-	12818	5.8
TOTAL SALARIES & BENEFITS.....	115474	85.4	2770	46.3	17919	55.0	4681	30.3	-	-	140844	64.1
TRAVEL.....	2961	2.2	871	14.6	2242	6.9	39	.3	-	-	6113	2.8
LIBRARY ACQUISITIONS.....	2638	2.0	-	-	-	-	-	-	-	-	2638	1.2
OPERATIONAL SUPPLIES & EXPENSES.....	11239	8.3	369	6.2	4404	13.5	1163	7.5	-	-	17175	7.8
FURNITURE AND EQUIPMENT												
PURCHASE.....	329	.2	215	3.6	6125	18.8	67	.4	18945	62.2	25681	11.7
RENTAL & MAIN.....	771	.6	33	.6	319	1.0	344	2.2	-	-	1467	.7
UTILITIES.....	5662	4.2	-	-	-	-	10	.1	-	-	5672	2.6
RENOVATIONS & ALTERATIONS.....	45	.0	7	.1	804	2.5	-	-	5544	18.2	6400	2.9
SPACE RENTAL.....	275	.2	67	1.1	11	.0	-	-	-	-	353	.2
SCHOLAR., BURSARIES & PRIZES.....	1068	.8	1414	23.6	7	.0	-	-	-	-	2489	1.1
EXTERNALLY CONTRACTED SERVICES.....	2214	1.6	183	3.1	504	1.5	144	.9	-	-	3045	1.4
PROFESSIONAL FEES.....	142	.1	47	.8	83	.3	-	-	-	-	272	.1
INSURANCE.....	259	.2	-	-	-	-	16	.1	-	-	275	.1
PROPERTY TAXES.....	7	.0	-	-	-	-	167	1.1	-	-	174	.1
INSTITUTIONAL MEMBERSHIP FEES.....	155	.1	4	.1	7	.0	5	.0	-	-	171	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	7004	45.3	-	-	7004	3.2
DEBT REPAYMENTS.....	7	.0	-	-	-	-	742	4.8	-	-	749	.3
BUILDINGS.....	-	-	-	-	34	.1	-	-	5045	16.6	5079	2.3
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	933	3.1	933	.4
SUB-TOTAL.....	143246	105.9	5980	99.9	32459	99.6	14382	93.0	30467	100.0	226534	103.1
INTERNAL COST RECOVERIES.....	-1231	-.9	4	.1	139	.4	1088	7.0	-	-	-	-
EXTERNAL COST RECOVERIES.....	-6736	-5.0	-	-	-	-	-	-	-	-	-6736	-3.1
TOTAL.....	135279	100.0	5984	100.0	32598	100.0	15470	100.0	30467	100.0	219798	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF LETHBRIDGE

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	9648	40.6	-	-	-	-	-	-	-	-	9648	26.7
ACADEMIC RANKS.....	1185	5.0	110	11.0	607	52.7	-	-	-	-	1902	5.3
OTHER INSTRUCTION & RESEARCH.....	7055	29.7	45	4.5	12	1.0	934	34.1	-	-	8046	22.3
OTHER SALARIES & WAGES.....	2358	9.9	8	.8	26	2.3	89	3.2	-	-	2481	6.9
FRINGE BENEFITS.....	20246	85.1	163	16.3	645	56.0	1023	37.3	-	-	22077	61.2
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	943	4.0	87	8.7	143	12.4	9	.3	-	-	1182	3.3
LIBRARY ACQUISITIONS.....	667	2.8	28	2.8	-	-	-	-	-	-	695	1.9
OPERATIONAL SUPPLIES & EXPENSES.....	1852	7.8	242	24.2	222	19.3	179	6.5	-	-	2495	6.9
FURNITURE AND EQUIPMENT	-	-	290	29.0	142	12.3	-	-	4376	59.0	4808	13.3
PURCHASE.....	66	.3	-	-	-	-	19	.7	-	-	85	.2
RENTAL & MAIN.....	625	2.6	-	-	-	-	-	-	-	-	625	1.7
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	11	.0	189	18.9	-	-	-	-	-	-	200	.6
SCHOLAR., BURSARIES & PRIZES.....	600	2.5	-	-	-	-	26	.9	-	-	626	1.7
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	47	.2	-	-	-	-	-	-	-	-	47	.1
INSURANCE.....	4	.0	-	-	-	-	37	1.3	-	-	41	.1
PROPERTY TAXES.....	16	.1	-	-	-	-	-	-	-	-	16	.0
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	1204	43.9	-	-	1204	3.3
COST OF GOODS SOLD.....	-	-	-	-	-	-	193	7.0	-	-	364	1.0
DEBT REPAYMENTS.....	171	.7	-	-	-	-	-	-	3044	41.0	3044	8.4
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	25248	106.2	999	100.0	1152	100.0	2690	98.1	7420	100.0	37509	103.9
INTERNAL COST RECOVERIES.....	-52	-.2	-	-	-	-	52	1.9	-	-	-	-
EXTERNAL COST RECOVERIES.....	-1417	-6.0	-	-	-	-	-	-	-	-	-1417	-3.9
TOTAL.....	23779	100.0	999	100.0	1152	100.0	2742	100.0	7420	100.0	36092	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF BRITISH COLUMBIA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	101021	46.9	2324	12.8	8113	15.8	-	-	-	-	111458	32.6
OTHER INSTRUCTION & RESEARCH.....	5446	2.5	1096	6.0	5960	11.6	-	-	-	-	12502	3.7
OTHER SALARIES & WAGES.....	65907	30.6	3138	17.2	13346	25.9	8184	29.2	-	-	90575	26.5
FRINGE BENEFITS.....	19765	9.2	499	2.7	1695	3.3	702	2.5	-	-	22661	6.6
TOTAL SALARIES & BENEFITS.....	192139	89.1	7057	38.8	29114	56.6	8886	31.7	-	-	237196	69.4
TRAVEL.....	2340	1.1	1240	6.8	3206	6.2	-	-	-	-	6786	2.0
LIBRARY ACQUISITIONS.....	4058	1.9	1051	5.8	341	.7	-	-	9	0.0	5459	1.6
OPERATIONAL SUPPLIES & EXPENSES.....	10273	4.8	5136	28.2	8682	16.9	2504	8.9	-	-	26595	7.8
FURNITURE AND EQUIPMENT												
PURCHASE.....	2110	1.0	801	4.4	6698	13.0	303	1.1	2233	7.9	12145	3.6
RENTAL & MAIN.....	1762	.8	206	1.1	659	1.3	-	-	-	-	2627	.8
UTILITIES.....	7314	3.4	91	.5	319	.6	946	3.4	-	-	8670	2.5
RENOVATIONS & ALTERATIONS.....	875	.4	206	1.1	50	.1	1964	7.0	392	1.4	3487	1.0
SPACE RENTAL.....	519	.2	43	.2	15	.0	-	-	-	-	577	.2
SCHOLAR., BURSARIES & PRIZES.....	2831	1.3	1579	8.7	674	1.3	-	-	-	-	5084	1.5
EXTERNALLY CONTRACTED SERVICES.....	381	.2	52	.3	-	-	-	-	-	-	433	.1
PROFESSIONAL FEES.....	676	.3	592	3.3	1117	2.2	-	-	-	-	2385	.7
INSURANCE.....	417	.2	12	.1	-	-	-	-	-	-	429	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	372	.2	5	.0	11	.0	-	-	-	-	388	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	10597	37.8	-	-	10597	3.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	2830	10.1	13534	47.6	16364	4.8
BUILDINGS.....	-	-	-	-	-	-	-	-	11715	41.2	11715	3.4
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	558	2.0	558	.2
SUB-TOTAL.....	226067	104.9	18071	99.3	50886	98.9	28030	100.0	28441	100.0	351495	102.9
INTERNAL COST RECOVERIES.....	-828	-.4	135	.7	693	1.3	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-9687	-4.5	-	-	-111	-.2	-	-	-	-	-9798	-2.9
TOTAL.....	215552	100.0	18206	100.0	51468	100.0	28030	100.0	28441	100.0	341697	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SIMON FRASER UNIVERSITY

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	26640	34.1	4	0.9	343	5.1	-	-	-	-	26987	26.5
ACADEMIC RAISES.....	4105	5.2	64	15.2	3688	54.4	-	-	-	-	7857	7.7
OTHER INSTRUCTION & RESEARCH.....	23783	30.4	20	4.7	-	-	491	10.3	-	-	24294	23.9
OTHER SALARIES & WAGES.....	6612	8.5	6	1.4	210	3.1	56	1.2	-	-	6864	6.8
FRINGE BENEFITS.....	61140	78.2	94	22.3	4241	62.6	547	11.5	-	-	66022	64.9
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	1428	1.8	134	31.8	592	8.7	17	.4	-	-	2171	2.1
LIBRARY ACQUISITIONS.....	1553	2.0	36	8.5	-	-	-	-	-	-	1589	1.6
OPERATIONAL SUPPLIES & EXPENSES.....	4758	6.1	46	10.9	828	12.2	196	4.1	-	-	5828	5.7
FURNITURE AND EQUIPMENT												
PURCHASE.....	675	.9	57	13.5	924	13.6	6	.1	1591	13.8	3253	3.2
RENTAL & MAIN.....	2909	3.7	8	1.9	29	.4	83	1.7	-	-	3029	3.0
UTILITIES.....	2298	2.9	-	-	4	.1	181	3.8	-	-	2483	2.4
RENOVATIONS & ALTERATIONS.....	470	.6	-	-	11	.2	-	-	1561	13.6	2042	2.0
SPACE RENTAL.....	228	.3	2	.5	-	-	-	-	-	-	230	.2
SCHOLAR., BURSARIES & PRIZES.....	2301	2.9	-	-	-	-	-	-	-	-	2301	2.3
EXTERNALLY CONTRACTED SERVICES.....	1655	2.1	-	-	-	-	1477	31.1	-	-	3132	3.1
PROFESSIONAL FEES.....	789	1.0	45	10.7	146	2.2	-	-	-	-	980	1.0
INSURANCE.....	152	.2	-	-	-	-	3	.1	-	-	155	.2
PROPERTY TAXES.....	13	.0	-	-	-	-	-	-	-	-	13	.0
INSTITUTIONAL MEMBERSHIP FEES.....	73	.1	-	-	-	-	-	-	-	-	73	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	1939	40.8	-	-	1939	1.9
DEBT REPAYMENTS.....	-	-	-	-	-	-	303	6.4	5528	48.1	5831	5.7
BUILDINGS.....	-	-	-	-	-	-	-	-	2203	19.2	2203	2.2
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	616	5.4	616	.6
SUB-TOTAL.....	80442	102.9	422	100.0	6775	100.0	4752	100.0	11499	100.0	103890	102.2
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-2231	-2.9	-	-	-	-	-	-	-	-	-2231	-2.2
TOTAL.....	78211	100.0	422	100.0	6775	100.0	4752	100.0	11499	100.0	101659	100.0

SEE FOOTNOTES AT END OF TABLE.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF VICTORIA

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	23981	38.4	1852	34.2	275	5.1	-	-	-	-	26108	30.8
	OTHER INSTRUCTION & RESEARCH.....	3017	4.8	827	15.3	2364	44.3	-	-	-	-	6208	7.3
	OTHER SALARIES & WAGES.....	19091	30.6	621	11.5	274	5.1	2371	32.3	-	-	22357	26.4
	FRINGE BENEFITS.....	5783	9.3	200	3.7	183	3.4	225	3.1	-	-	6391	7.5
	TOTAL SALARIES & BENEFITS.....	51872	83.1	3500	64.6	3096	58.0	2596	35.3	-	-	61064	72.1
TRAVEL.....	TRAVEL.....	1421	2.3	331	6.1	444	8.3	15	.2	-	-	2211	2.6
	LIBRARY ACQUISITIONS.....	2290	3.7	125	2.3	31	.6	-	-	-	-	2446	2.9
	OPERATIONAL SUPPLIES & EXPENSES.....	3895	6.2	451	8.3	734	13.7	308	4.2	-	-	5388	6.4
	FURNITURE AND EQUIPMENT												
	PURCHASE.....	1078	1.7	216	4.0	706	13.2	90	1.2	557	13.3	2647	3.1
	RENTAL & MAIN.....	1157	1.9	4	.1	19	.4	12	.2	-	-	1192	1.4
	UTILITIES.....	1620	2.6	-	-	-	-	285	3.9	-	-	1905	2.2
	RENOVATIONS & ALTERATIONS.....	174	.3	1	.0	1	.0	28	.4	284	6.8	488	.6
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
	SCHOLAR., BURSARIES & PRIZES.....	1333	2.1	467	8.6	69	1.3	-	-	-	-	1869	2.2
	EXTERNALLY CONTRACTED SERVICES.....	233	.4	3	.1	-	-	-	-	-	-	236	.3
	PROFESSIONAL FEES.....	119	.2	-	-	7	.1	-	-	-	-	126	.1
	INSURANCE.....	69	.1	-	-	-	-	11	.1	-	-	80	.1
	PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	INSTITUTIONAL MEMBERSHIP FEES.....	90	.1	1	.0	1	.0	3	.0	-	-	95	.1
	COST OF GOODS SOLD.....	-	-	-	-	-	-	3356	45.7	-	-	3356	4.0
	DEBT REPAYMENTS.....	-	-	-	-	-	-	611	8.3	2708	64.7	3319	3.9
	BUILDINGS.....	-	-	-	-	-	-	-	-	482	11.5	482	.6
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	157	3.7	157	.2
SUB-TOTAL.....		65351	104.7	5099	94.1	5108	95.6	7315	99.6	4188	100.0	87061	102.7
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-644	-1.0	319	5.9	293	5.5	32	.4	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-2266	-3.6	-	-	-60	-1.1	-	-	-	-	-2326	-2.7
	TOTAL.....	62441	100.0	5418	100.0	5341	100.0	7347	100.0	4188	100.0	84735	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MEMORIAL UNIVERSITY

FUNCTION	TYPE	INSTRUCT. AND NON-SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		32702	54.4													32725	34.7
ACADEMIC RAHKS....		760	1.3	23	1.1	-	-	-	-	-	-	-	-	-	-	-	.8
OTHER INSTR & RES.		15451	25.7	1502	74.0	2575	43.5	571	20.2	3332	66.3	3382	21.5	828	32.7	27641	29.3
OTHER SAL. & WAGES..		4025	6.7	134	6.6	224	3.8	48	1.7	312	6.2	269	1.7	69	2.7	5081	5.4
FRINGE BENEFITS.....		52938	88.0	1659	81.7	2799	47.2	619	21.9	3644	72.5	3651	23.3	897	35.4	66207	70.3
TOTAL SAL & BEN.																	
TRAVEL.....		1711	2.8	130	6.4	12	.2	21	.7	178	3.5	57	.4	15	.6	2124	2.3
LIBRARY ACQUISITIONS		-	-	-	-	3146	53.1	-	-	-	-	-	-	-	-	3146	3.3
OPER. SUPP. & EXPEN.		3470	5.8	164	8.1	34	.6	312	11.1	601	12.0	304	1.9	87	3.4	4972	5.3
FURNITURE & EQUIP.																	
PURCHASE.....		1948	3.2	61	3.0	47	.8	628	22.3	403	8.0	281	1.8	30	1.2	3398	3.6
RENTAL & MAIN.....		190	.3	14	.7	1	.0	92	3.3	115	2.3	30	.2	1	.0	443	.5
UTILITIES.....		-	-	-	-	-	-	-	-	-	-	7060	45.0	-	-	7060	7.5
RENOV. & ALTER.....		-	-	-	-	-	-	-	-	-	-	1149	7.3	-	-	1149	1.2
SPACE RENTAL.....		-	-	-	-	-	-	-	-	-	-	322	2.1	-	-	322	.3
SCHOLAR., BURSARIES.		-	-	-	-	-	-	-	-	-	-	-	-	1500	59.2	1500	1.6
EXT. CONTRACTED SERV		527	.9	-	-	5	.1	1149	40.7	97	1.9	2405	15.3	-	-	4183	4.4
PROFESSIONAL FEES...		378	.6	17	.8	1	.0	-	-	62	1.2	57	.4	1	.0	516	.5
INSURANCE.....		-	-	-	-	-	-	-	-	44	.9	75	.5	-	-	119	.1
PROPERTY TAXES.....		-	-	-	-	-	-	-	-	-	-	39	.2	-	-	39	.0
INSTII. MEMBERSHIP FEES		72	.1	2	.1	5	.1	1	.0	105	2.1	2	.0	1	.0	168	.2
COST OF GOODS SOLD..		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-	66	1.3	-	-	-	-	66	.1
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	4311	27.5	-	-	4311	4.6
LAND & SITE SERVICES		-	-	-	-	-	-	-	-	-	-	5	.0	-	-	5	.0
SUB-TOTAL.....		61234	101.8	2047	100.8	6050	102.1	2822	100.0	5315	105.7	19748	125.8	2532	100.0	99748	105.9
INTERNAL COST RECOV.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.		-1095	-1.8	-17	-.8	-125	-2.1	-	-	-288	-5.7	-4045	-25.8	-	-	-5570	-5.9
TOTAL.....		60139	100.0	2030	100.0	5925	100.0	2822	100.0	5027	100.0	15703	100.0	2532	100.0	94178	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF PRINCE EDWARD ISLAND

FUNCTION	TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		4748	70.4	-	-	-	-	-	-	-	-	-	-	-	-	4748	37.7
ACADEMIC RANKS....		185	2.7	-	-	-	-	-	-	-	-	-	-	-	-	185	1.5
OTHER INSTR & RES.		620	9.2	29	36.7	578	54.0	146	34.3	882	65.4	889	42.9	363	43.2	3507	27.9
OTHER SAL. & WAGES...		738	10.9	2	2.5	82	7.7	22	5.2	164	12.2	155	7.5	52	6.2	1215	9.7
FRINGE BENEFITS.....		6291	93.3	31	39.2	660	61.6	168	39.4	1046	77.6	1044	50.3	415	49.3	9655	76.7
TOTAL SAL & BEN.																	
TRAVEL.....		99	1.5	37	46.8	3	.3	2	.5	32	2.4	1	.0	12	1.4	185	1.5
LIBRARY ACQUISITIONS		-	-	-	-	362	33.8	-	-	-	-	-	-	-	-	362	2.9
OPER. SUPP. & EXPEN.		230	3.4	5	6.3	24	2.2	26	6.1	151	11.2	183	8.8	176	20.9	795	6.3
FURNITURE & EQUIP.		99	1.5	-	-	20	1.9	217	50.9	8	.6	6	.3	2	.2	352	2.8
PURCHASE.....		24	.4	-	-	3	.3	31	7.3	4	.3	34	1.6	5	.6	101	.8
RENTAL & MAIN.....		-	-	-	-	-	-	-	-	-	-	769	37.1	-	-	769	6.1
UTILITIES.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....		-	-	-	-	-	-	-	-	-	-	2	.1	-	-	2	.0
SPACE RENTAL.....		-	-	-	-	-	-	-	-	-	-	-	-	282	33.5	282	2.2
SCHOLAR., BURSARIES.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV		-	-	-	-	-	-	-	-	-	-	-	-	-	-	39	.3
PROFESSIONAL FEES...		-	-	6	7.6	-	-	-	-	33	2.4	44	2.1	-	-	44	.3
INSURANCE.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....		-	-	-	-	-	-	-	-	20	1.5	-	-	-	-	20	.2
INSTII. MEMBRSP FEES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...		-	-	-	-	-	-	-	-	66	4.9	16	.8	-	-	82	.7
DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....		6743	100.0	79	100.0	1072	100.1	444	104.2	1360	100.9	2099	101.2	892	106.1	12689	100.9
INTERNAL COST RECOV.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.		-2	.0	-	-	-1	-.1	-18	-4.2	-12	-.9	-25	-1.2	-51	-6.1	-109	-.9
TOTAL.....		6741	100.0	79	100.0	1071	100.0	426	100.0	1348	100.0	2074	100.0	841	100.0	12580	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA DIVINITY COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	252	73.0	-	-	-	-	-	-	-	-	-	-	-	-	252	31.7
ACADEMIC RANKS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	116	47.9	12	10.3	-	-	128	16.1
OTHER SAL. & WAGES..	28	8.1	-	-	-	-	-	-	6	2.5	-	-	-	-	34	4.3
FRINGE BENEFITS.....	280	81.2	-	-	-	-	-	-	122	50.4	12	10.3	-	-	414	52.0
TOTAL SAL & BEN.																
TRAVEL.....	9	2.6	-	-	-	-	-	-	7	2.9	-	-	-	-	16	2.0
LIBRARY ACQUISITIONS	-	-	-	-	17	40.5	-	-	-	-	-	-	-	-	17	2.1
OPER. SUPP. & EXPEN.	20	5.8	-	-	-	-	-	-	70	28.9	2	1.7	-	-	92	11.6
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	4	1.2	-	-	-	-	-	-	3	1.2	4	3.4	-	-	11	1.4
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	22	18.8	-	-	22	2.8
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	52	44.4	-	-	52	6.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	50	100.0	50	6.3
EXT. CONTRACTED SERV.	-	-	-	-	25	59.5	-	-	36	14.9	22	18.8	-	-	83	10.4
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	4	1.7	-	-	-	-	4	.5
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	1	.9	-	-	1	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	32	9.3	-	-	-	-	-	-	-	-	-	-	-	-	32	4.0
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	345	100.0	-	-	42	100.0	-	-	242	100.0	117	100.0	50	100.0	796	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	345	100.0	-	-	42	100.0	-	-	242	100.0	117	100.0	50	100.0	796	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA UNIVERSITY

FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
TYPE																
ACADEMIC SALARIES																
ACADEMIC RANKS....	8875	72.5	-	-	-	-	-	-	-	-	-	-	-	-	8875	40.9
OTHER INSTR. & RES.	513	4.2	-	-	-	-	-	-	-	-	-	-	-	-	513	2.4
OTHER SAL. & WAGES..	859	7.0	-	-	-	-	694	51.3	233	42.3	976	30.2	1998	26.1	5045	23.3
FRINGE BENEFITS.....	970	7.9	-	-	-	-	60	4.4	21	3.8	170	5.3	203	2.1	1447	6.7
TOTAL SAL & BEN.	11217	91.6	-	-	-	-	754	55.8	254	46.1	1146	35.5	2201	28.2	15880	73.3
TRAVEL.....	159	1.3	-	-	-	-	2	.1	3	.5	72	2.2	3	.3	242	1.1
LIBRARY ACQUISITIONS	-	-	-	-	-	-	529	39.1	-	-	-	-	-	-	529	2.4
OPER. SUPP. & EXPEN.	655	5.4	-	-	-	-	96	7.1	72	13.1	419	13.0	381	28.5	1935	8.9
FURNITURE & EQUIP.	209	1.7	-	-	-	-	-	-	-	-	-	-	9	.3	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	222	40.3	-	-	1513	47.1	1513	7.0
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	332	10.3	332	1.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	492	2.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	90	2.8	-	-	90	.4
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	68	2.1	68	.3
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	28	.9	-	-	28	.1
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	1578	48.9	77	2.4	1655	7.6
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	12240	100.0	-	-	-	-	1381	102.1	551	100.0	3333	103.2	4584	142.8	1115	101.9
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-1374	-6.3	-1374	-6.3
EXTERNAL COST RECOV.	-	-	-	-	-	-	-29	-2.1	-	-	-103	-3.2	-	-1.9	-153	-7
TOTAL.....	12240	100.0	-	-	-	-	1352	100.0	551	100.0	3230	100.0	3210	100.0	1094	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. COLLEGE OF CAPE BRETON

FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	4862	85.4						4870
ACADEMIC RAIRKS....	-	-	-	-	-	-	-	-
OTHER INSTR. & RES.	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	85	1.5	255	30.3	1406	72.8	95	29.4
FRINGE BENEFITS.....	521	9.1	26	3.5	180	9.3	9	2.8
TOTAL SAL & BEN.	5468	96.0	281	33.8	1586	82.1	104	32.2
TRAVEL.....	75	1.3	2	1.5	68	3.5	25	7.7
LIBRARY ACQUISITIONS	-	-	117	24.3	-	-	-	-
OPER. SUPP. & EXPEN.	140	2.5	81	16.8	251	13.0	49	15.2
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	12	.6	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	15	.8	-	-
INSURANCE.....	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP	13	.2	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	5696	100.0	481	100.0	1932	100.0	323	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-
TOTAL.....	5696	100.0	481	100.0	1932	100.0	323	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

DALHOUSIE UNIVERSITY

FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	40720	74.6	-	-	-	-	-	41309
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-
OTHER INSTR. & RES.	10882	19.9	2593	55.2	3715	39.9	1265	50.2
OTHER SAL. & WAGES...	5096	9.3	263	5.6	805	8.6	108	4.3
FRINGE BENEFITS.....	56698	103.9	2856	60.8	4520	48.5	1373	54.5
TOTAL SAL & BEN.								
TRAVEL.....	727	1.3	9	.2	146	1.6	295	11.7
LIBRARY ACQUISITIONS	-	-	1802	38.3	-	-	-	-
OPER. SUPP. & EXPEN.	3158	5.8	58	1.2	725	7.8	270	10.7
FURNITURE & EQUIP.	431	.8	47	1.0	586	6.3	1	.0
PURCHASE.....	532	1.0	119	2.5	58	.6	2	.1
RENTAL & MAIN.....	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	555	1.0	-	.2	38	.4	-	-
EXT. CONTRACTED SERV.	51	.1	-	-	337	3.6	12	.5
PROFESSIONAL FEES...	-	-	-	-	25	.3	-	-
INSURANCE.....	-	-	-	-	148	1.6	10	.4
PROPERTY TAXES.....	62	.1	-	-	2862	30.7	-	-
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	62214	114.0	4891	104.1	9445	101.4	2807	111.5
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-7625	-14.0	-191	-4.1	-126	-1.4	-289	-11.5
TOTAL.....	54589	100.0	4700	100.0	9319	100.0	2518	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF KING'S COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	507	85.8	-	-	-	-	-	-	-	-	-	-	-	-	507	20.3
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	-	-	-	-	49	54.4	-	-	176	22.9	62	13.7	43	7.2	330	13.2
FRINGE BENEFITS.....	56	9.5	-	-	5	5.6	-	-	20	2.6	7	1.5	5	.8	93	3.7
TOTAL SAL & BEN.	563	95.3	-	-	54	60.0	-	-	196	25.5	69	15.3	48	8.1	930	37.2
TRAVEL.....	-	-	-	-	-	-	-	-	6	.8	-	-	-	-	6	.2
LIBRARY ACQUISITIONS	-	-	-	-	35	38.9	-	-	-	-	-	-	-	-	35	1.4
OPER. SUPP. & EXPEN.	28	4.7	-	-	1	1.1	-	-	506	65.7	174	38.5	32	5.4	741	29.7
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	27	6.0	-	-	27	1.1
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	170	37.6	-	-	170	6.8
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. & BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	13	1.7	-	-	-	-	13	.5
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	8	1.8	-	-	8	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	4	.9	-	-	4	.2
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	49	6.4	-	-	-	-	49	2.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	591	100.0	-	-	90	100.0	-	-	770	100.0	452	100.0	594	100.0	2497	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	591	100.0	-	-	90	100.0	-	-	770	100.0	452	100.0	594	100.0	2497	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ST VINCENT UNIVERSITY

FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
TYPE																
ACADEMIC SALARIES															4318	41.1
ACADEMIC RANKS.....	4318	72.6	-	-	-	-	-	-	-	-	-	-	-	-	-	.5
OTHER INSTR & RES.	48	.8	-	-	-	-	-	-	-	-	-	-	-	-	48	
OTHER SAL. & WAGES..	606	10.2	-	-	-	-	295	58.0	1272	67.4	542	42.8	287	62.8	3105	29.6
FRINGE BENEFITS.....	414	7.0	-	-	-	-	20	3.9	116	6.1	29	2.3	16	3.5	600	5.7
TOTAL SAL & BEN.	5386	90.6	-	-	-	-	315	61.9	1308	73.6	571	45.1	303	66.3	8071	76.9
TRAVEL.....	122	2.1	-	-	-	-	1	.2	34	1.8	-	-	11	2.4	169	1.6
LIBRARY ACQUISITIONS	-	-	-	-	-	-	137	26.9	-	-	-	-	-	-	137	1.3
OPER. SUPP. & EXPEN.	322	5.4	-	-	-	-	16	3.1	357	18.9	159	12.5	37	8.1	956	9.1
FURNITURE & EQUIP.	116	2.0	-	-	-	-	21	4.1	9	.5	37	2.9	14	3.1	457	4.4
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	92	20.1	92	.9
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63	.6
EXT. CONTRACTED SERV	-	-	-	-	-	-	19	3.7	-	-	44	3.5	-	-	72	.7
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	72	3.8	-	-	-	-	13	.1
INSURANCE.....	-	-	-	-	-	-	-	-	6	.3	7	.6	-	-	2	.0
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	2	.2	-	-	21	.2
INSTIT. MEMBRSHP FEES	-	-	-	-	-	-	-	-	21	1.1	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	5946	100.0	-	-	-	-	509	100.0	1887	100.0	1267	100.0	457	100.0	10500	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	5946	100.0	-	-	-	-	509	100.0	1887	100.0	1267	100.0	457	100.0	10500	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. AGRICULTURAL COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	1997	61.1	-	-	-	-	-	-	-	-	-	-	-	-	1997	34.0
ACADEMIC RAIRKS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR. & RES.	793	24.3	159	57.0	133	37.0	-	-	367	68.9	699	54.1	160	116.8	2311	39.4
OTHER SAL. & WAGES..	104	3.2	6	2.2	5	1.4	-	-	10	1.9	26	2.0	5	3.6	156	2.7
FRINGE BENEFITS.....	2894	88.6	165	59.1	138	38.4	-	-	377	70.7	725	56.2	165	120.4	4464	76.1
TOTAL SAL & BEN.																
TRAVEL.....	64	2.0	12	4.3	1	.3	-	-	13	2.4	19	1.5	6	4.4	115	2.0
LIBRARY ACQUISITIONS	-	-	-	-	155	43.2	-	-	-	-	-	-	-	-	155	2.6
OPER. SUPP. & EXPEN.	509	15.6	101	36.2	54	15.0	-	-	142	26.6	59	4.6	32	23.4	897	15.3
FURNITURE & EQUIP.																
PURCHASE.....	52	1.6	1	.4	11	3.1	-	-	9	1.7	7	.5	5	3.6	85	1.4
RENTAL & MAIN.....	70	2.1	-	-	2	.6	-	-	26	4.9	57	4.4	-	-	155	2.6
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	504	39.0	-	-	504	8.6
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. & BURSARIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	5	.9	-	-	-	-	5	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	11	2.1	-	-	-	-	11	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	3589	109.9	279	100.0	361	100.6	-	-	583	109.4	1371	106.2	208	151.8	6391	108.9
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-322	-9.9	-	-	-2	-.6	-	-	-50	-9.4	-80	-6.2	-71	-51.8	-525	-8.9
TOTAL.....	3267	100.0	279	100.0	359	100.0	-	-	533	100.0	1291	100.0	137	100.0	5866	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. COLLEGE OF ART & DESIGN

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	1647	66.3	-	-	-	-	-	-	-	-	-	-	-	-	1647	30.6
ACADEMIC RAISKS....	95	3.8	-	-	-	-	-	-	-	-	-	-	-	-	95	1.8
OTHER INSTR & RES.	168	6.8	256	60.0	147	58.8	-	-	251	58.1	8	0.5	24	43.6	854	15.9
OTHER SAL. & WAGES...	145	5.8	24	5.6	11	4.4	-	-	27	6.3	1	.1	3	5.5	211	3.9
FRINGE BENEFITS.....	2055	82.7	280	65.6	158	63.2	-	-	278	64.4	9	.5	27	49.1	2807	52.1
TOTAL SAL & BEN.																
TRAVEL.....	28	1.1	3	.7	2	.8	-	-	28	6.5	-	-	1	1.8	62	1.2
LIBRARY ACQUISITIONS	-	-	-	-	65	26.0	-	-	-	-	-	-	-	-	65	1.2
OPER. SUPP. & EXPEN.	362	14.6	144	33.7	25	10.0	24	68.6	109	25.2	38	2.2	4	7.3	706	13.1
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	11	31.4	-	-	294	17.3	-	-	294	5.5
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	7	.4	-	-	7	.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	49	2.9	-	-	49	.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	1269	74.5	-	-	1269	23.6
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	15	27.3	15	.3
EXT. CONTRACTED SERV	40	1.6	-	-	-	-	-	-	-	-	-	-	-	-	40	.7
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	8	14.5	16	.3
INSURANCE.....	-	-	-	-	-	-	-	-	8	1.9	38	2.2	-	-	38	.7
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMDRSP FEES	-	-	-	-	-	-	-	-	9	2.1	-	-	-	-	9	.2
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2485	100.0	427	100.0	250	100.0	35	100.0	432	100.0	1704	100.0	55	100.0	5388	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2485	100.0	427	100.0	250	100.0	35	100.0	432	100.0	1704	100.0	55	100.0	5388	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE STE ANNE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	937	89.7	231	61.3	-	-	-	-	-	-	-	-	-	-	1168	36.9
OTHER INSTR. & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	-	-	-	-	86	66.7	-	-	291	61.4	215	21.4	74	56.5	666	21.1
FRINGE BENEFITS.....	66	6.3	17	4.5	7	5.4	-	-	24	5.1	17	1.7	7	5.3	138	4.4
TOTAL SAL & BEN.	1003	96.0	248	65.8	93	72.1	-	-	315	66.5	232	23.0	81	61.8	1972	62.3
TRAVEL.....	1	.1	19	5.0	1	.8	-	-	27	5.7	-	-	1	.8	49	1.5
LIBRARY ACQUISITIONS	-	-	-	-	31	24.0	-	-	-	-	-	-	-	-	31	1.0
OPER. SUPP. & EXPEN.	41	3.9	98	26.0	3	2.3	-	-	102	21.5	56	5.6	34	26.0	334	10.6
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	11	2.9	1	.8	-	-	-	-	4	.4	-	-	16	.5
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	273	27.1	-	-	273	8.6
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	292	29.0	-	-	292	9.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. & BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	15	11.5	15	.5
EXT. CONTRACTED SERV	-	-	1	.3	-	-	-	-	4	.8	-	-	-	-	5	.2
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	25	5.3	-	-	-	-	25	.8
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	8	.8	-	-	8	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMDRSP FEES	-	-	-	-	-	-	-	-	1	.2	-	-	-	-	1	.0
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	12	1.2	-	-	12	.4
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	95	9.4	-	-	95	3.0
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1045	100.0	377	100.0	129	100.0	-	-	474	100.0	972	96.5	131	100.0	3128	98.9
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	35	3.5	-	-	35	1.1
TOTAL.....	1045	100.0	377	100.0	129	100.0	-	-	474	100.0	1007	100.0	131	100.0	3163	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST FRANCIS XAVIER UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	6255	71.5	868	241.8	-	-	-	-	-	-	-	-	-	-	7123	45.1
ACADEMIC RANKS....	170	1.9	-	-	-	-	-	-	-	-	-	-	-	-	170	1.1
OTHER INSTR & RES.	599	6.9	189	52.6	505	52.8	84	51.2	947	56.4	1532	52.3	377	39.8	4233	26.8
OTHER SAL. & WAGES...	803	9.2	89	24.8	61	6.4	9	5.5	120	7.1	145	4.9	51	5.4	1278	8.1
FRINGE BENEFITS.....	7827	89.5	1146	319.2	566	59.2	93	56.7	1067	63.5	1677	57.2	428	45.1	12804	81.1
TOTAL SAL & BEN.																
TRAVEL.....	116	1.3	328	91.4	1	.1	6	3.7	17	1.0	-	-	62	6.5	530	3.4
LIBRARY ACQUISITIONS	-	-	-	-	340	35.6	-	-	-	-	-	-	-	-	340	2.2
OPER. SUPP. & EXPEN.	412	4.7	814	226.7	49	5.1	19	11.6	422	25.1	243	8.3	122	12.9	2081	13.2
FURNITURE & EQUIP.	389	4.4	-	-	-	-	46	28.0	-	-	-	-	-	-	389	2.5
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46	.3
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	939	32.0	-	-	939	6.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	57	1.9	-	-	57	.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	336	35.4	336	2.1
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	30	1.8	-	-	-	-	30	.2
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	28	1.0	-	-	28	.2
INSURANCE.....	-	-	-	-	-	-	-	-	27	1.6	-	-	-	-	27	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	175	10.4	-	-	-	-	175	1.1
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	8744	100.0	2288	637.3	956	100.0	164	100.0	1736	103.5	2944	100.5	948	100.0	17782	112.7
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-59	-3.5	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-1929	-537	-	-	-	-	1679	100.0	-14	-.5	-	-	-2002	-12.7
TOTAL.....	8744	100.0	359	100.0	956	100.0	164	100.0	1679	100.0	2930	100.0	948	100.0	15780	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SAINT MARY'S UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	7408	76.7	401100.0	-	-	-	-	-	-	-	-	-	-	-	7448	44.0
ACADEMIC RANKS....	121	1.3	-	-	-	-	-	-	-	-	-	-	-	-	121	.7
OTHER INSTR. & RES.	845	8.7	-	-	692	59.5	127	24.7	1361	60.8	1059	45.2	403	41.4	4487	26.5
OTHER SAL. & WAGES..	578	6.0	-	-	44	3.8	9	1.7	115	5.1	75	3.2	29	3.0	850	5.0
FRINGE BENEFITS.....	8952	92.6	401100.0	-	736	63.2	136	26.4	1476	65.9	1134	48.4	432	44.4	12906	76.2
TOTAL SAL & BEN.																
TRAVEL.....	146	1.5	-	-	3	.3	3	.6	72	3.2	1	.0	6	.6	231	1.4
LIBRARY ACQUISITIONS	-	-	-	-	333	28.6	-	-	-	-	-	-	-	-	333	2.0
OPER. SUPP. & EXPEN.	451	4.7	-	-	72	6.2	43	8.3	425	19.0	192	8.2	184	18.9	1367	8.1
FURNITURE & EQUIP.	115	1.2	-	-	20	1.7	233	45.2	143	6.4	-	-	-	-	511	3.0
PURCHASE.....	-	-	-	-	-	-	100	19.4	8	.4	50	2.1	-	-	158	.9
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	709	30.2	-	-	709	4.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	220	9.4	-	-	220	1.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. & BURSARIES.	-	-	-	-	-	-	-	-	-	-	167	7.1	352	36.2	352	2.1
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	12	1.2	12	1.2	179	1.1
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	68	3.0	-	-	-	-	68	.4
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	24	1.0	-	-	24	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	32	1.4	-	-	32	.2
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	31	1.4	-	-	5	.5	36	.2
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	73	3.3	-	-	-	-	73	.4
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	9664	100.0	401100.0	-	1164	100.0	515	100.0	2296	102.5	2529	107.8	991	101.8	17199	101.5
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-24	-1.1	-137	-5.8	-	-	-161	-1.0
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-32	-1.4	-47	-2.0	-18	-1.8	-97	-.6
TOTAL.....	9664	100.0	401100.0	-	1164	100.0	515	100.0	2240	100.0	2345	100.0	973	100.0	16941	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TECHNICAL UNIVERSITY OF N.S.

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	5094	64.4	95	32.0	-	-	-	-	-	-	-	-	-	-	5189	40.5
OTHER INSTR & RES.	529	6.7	16	5.4	-	-	-	-	-	-	-	-	-	-	545	4.3
OTHER SAL. & WAGES...	853	10.8	123	41.4	306	46.6	156	24.3	803	57.1	704	38.7	63	75.9	3008	23.5
FRINGE BENEFITS.....	570	7.2	16	5.4	32	4.9	15	2.3	82	5.8	72	4.0	6	7.2	793	6.2
TOTAL SAL & BEN.	7046	89.1	250	84.2	338	51.5	171	26.7	885	62.9	776	42.7	69	83.1	9535	74.5
TRAVEL.....	118	1.5	14	4.7	4	.6	5	.8	88	6.3	6	.3	-	-	235	1.8
LIBRARY ACQUISITIONS	-	-	-	-	296	45.1	-	-	-	-	-	-	-	-	296	2.3
OPER. SUPP. & EXPEN.	517	6.5	27	9.1	7	1.1	29	4.5	249	17.7	185	10.2	3	3.6	1017	7.9
FURNITURE & EQUIP.																
PURCHASE.....	268	3.4	13	4.4	10	1.5	350	54.6	23	1.6	77	4.2	-	-	741	5.8
RENTAL & MAIN.....	7	.1	2	.7	1	.2	86	13.4	55	3.9	21	1.2	-	-	172	1.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	401	22.1	-	-	401	3.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	259	14.3	-	-	259	2.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	6	.3	-	-	6	.0
SCHOLAR. & BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	7	.5	110	6.1	11	13.3	128	1.0
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	36	2.6	-	-	-	-	36	.3
INSURANCE.....	-	-	-	-	-	-	-	-	11	.8	17	.9	-	-	28	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	17	.9	-	-	17	.1
INSTIT. MEMBERSHIP FEES	-	-	1	.3	-	-	-	-	16	1.1	-	-	-	-	17	.1
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	36	2.6	-	-	-	-	36	.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	7956	100.6	307	103.4	656	100.0	641	100.0	1406	100.0	1875	103.2	83	100.0	12924	100.9
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-49	-.6	-10	-3.4	-	-	-	-	-	-	-58	-3.2	-	-	-117	-.9
TOTAL.....	7907	100.0	297	100.0	656	100.0	641	100.0	1406	100.0	1817	100.0	83	100.0	12807	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONCTON

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	14410	75.2	50	23.5	-	-	-	-	-	-	-	-	-	-	14460	45.5
OTHER INSTR & RES.	140	.7	12	5.6	-	-	-	-	-	-	-	-	-	-	152	.5
OTHER SAL. & WAGES..	2240	11.7	92	43.2	1284	59.3	195	35.4	2374	67.2	2541	48.2	424	48.6	9150	28.8
FRINGE BENEFITS.....	1526	8.0	7	3.3	126	5.8	20	3.6	233	6.6	230	4.4	37	4.2	2179	6.9
TOTAL SAL & BEN.	18316	95.5	161	75.6	1410	65.1	215	39.0	2607	73.8	2771	52.6	461	52.9	25941	81.6
TRAVEL.....	205	1.1	2	.9	6	.3	1	.2	146	4.1	37	.7	8	.9	405	1.3
LIBRARY ACQUISITIONS	-	-	-	-	626	28.9	-	-	-	-	-	-	-	-	626	2.0
OPER. SUPP. & EXPEN.	872	4.5	113	53.1	116	5.4	72	13.1	504	14.3	327	6.2	230	26.4	2234	7.0
FURNITURE & EQUIP.																
PURCHASE.....	389	2.0	5	2.3	7	.3	495	89.8	149	4.2	76	1.4	14	1.6	1135	3.6
RENTAL & MAIN.....	22	.1	-	-	-	-	142	25.8	-	-	-	-	-	-	164	.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1509	28.6	-	-	1509	4.7
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	766	14.5	-	-	766	2.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	9	.2	-	-	9	.0
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	191	21.9	191	.6
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	41	.8	-	-	41	.1
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	33	.9	-	-	-	-	33	.1
INSURANCE.....	-	-	-	-	-	-	-	-	17	.5	56	1.1	-	-	73	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	5	.1	-	-	5	.0
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	37	1.0	-	-	-	-	37	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	38	1.1	-	-	-	-	38	.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	19804	103.3	281	131.9	2165	100.0	925	167.9	3531	100.0	5597	106.2	904	103.7	33207	104.5
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-630	-3.3	-68	-31.9	-	-	-374	-67.9	-	-	-326	-6.2	-32	-3.7	-1430	-4.5
TOTAL.....	19174	100.0	213	100.0	2165	100.0	551	100.0	3531	100.0	5271	100.0	872	100.0	31777	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ALLISON UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	5235	67.5	-	-	-	-	-	-	-	-	-	-	-	-	5235	35.0
ACADEMIC RANKS....	127	1.6	-	-	-	-	-	-	-	-	-	-	-	-	127	.8
OTHER INSTR & RES.	595	7.7	39	38.6	565	55.1	123	34.7	964	59.2	1337	49.6	494	35.2	4117	27.5
OTHER SAL. & WAGES...	675	8.7	-	-	62	6.0	14	4.0	106	6.5	146	5.4	51	3.6	1054	7.0
FRINGE BENEFITS.....	6632	85.5	39	38.6	627	61.2	137	38.7	1070	65.7	1483	55.0	545	38.8	10533	70.4
TOTAL SAL & BEN.																
TRAVEL.....	375	4.8	35	34.7	2	.2	7	2.0	118	7.2	13	.5	108	7.7	658	4.4
LIBRARY ACQUISITIONS	-	-	-	-	344	33.6	-	-	-	-	-	-	-	-	344	2.3
OPER. SUPP. & EXPEN.	465	6.0	27	26.7	50	4.9	90	25.4	252	15.5	237	8.8	164	11.7	1285	8.6
FURNITURE & EQUIP.	283	3.6	-	-	2	.2	120	33.9	33	2.0	18	.7	37	2.6	493	3.3
PURCHASE.....	-	-	-	-	-	-	-	-	7	.4	-	-	-	-	7	.0
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	1561	57.9	-	-	1561	10.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	274	10.2	-	-	274	1.8
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	550	39.2	550	3.7
SCHOLAR. & BURSARIES.	-	-	-	-	-	-	-	-	-	-	86	3.2	-	-	86	.6
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	122	7.5	-	-	-	-	122	.8
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	8	.5	50	1.9	-	-	58	.4
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	6	.2	-	-	6	.0
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	26	1.6	-	-	-	-	26	.2
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	38	2.3	-	-	-	-	38	.3
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	7755	100.0	101	100.0	1025	100.0	354	100.0	1674	102.8	3728	138.3	1404	100.0	16041	107.2
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	7755	100.0	101	100.0	1025	100.0	354	100.0	1628	100.0	2696	100.0	1404	100.0	14963	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF NEW-BRUNSWICK

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RAISKS....	25976	70.3	300	39.8	-	-	-	-	-	-	-	-	-	-	26276	43.4
OTHER INSTR. & RES.	1734	4.7	-	-	-	-	-	-	-	-	-	-	-	-	1734	2.9
OTHER SAL. & WAGES..	3897	10.5	54	7.2	2486	51.8	1186	55.1	4057	70.0	2416	26.8	767	73.2	14863	24.6
FRINGE BENEFITS.....	3427	9.3	39	5.2	285	5.9	136	6.3	465	8.0	277	3.1	88	8.4	4717	7.8
TOTAL SAL & BEN.	35034	94.8	393	52.2	2771	57.7	1322	61.4	4522	78.0	2693	29.9	855	81.6	47590	78.6
TRAVEL.....	844	2.3	270	35.9	15	.3	17	.8	232	4.0	9	.1	18	1.7	1405	2.3
LIBRARY ACQUISITIONS	-	-	-	-	1816	37.8	-	-	-	-	-	-	-	-	1816	3.0
OPER. SUPP. & EXPEN.	397	1.1	90	12.0	106	2.2	245	11.4	1179	20.3	344	3.8	4	.4	2365	3.9
FURNITURE & EQUIP.																
PURCHASE.....	338	.9	-	-	45	.9	1348	62.6	110	1.9	57	.6	5	.5	1903	3.1
RENTAL & MAIN.....	284	.8	-	-	33	.7	558	25.9	195	3.4	19	.2	-	-	1089	1.8
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	4493	49.9	-	-	4493	7.4
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	900	10.0	-	-	900	1.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	29	.3	-	-	29	.0
SCHOLAR. & BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	301	28.7	301	.5
EXT. CONTRACTED SERV.	73	.2	-	-	17	.4	18	.8	136	2.3	1140	12.6	-	-	1384	2.3
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	219	3.8	-	-	-	-	219	.4
INSURANCE.....	-	-	-	-	-	-	-	-	25	.4	108	1.2	-	-	133	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	2	.0	-	-	2	.0
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	137	2.4	-	-	-	-	137	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	3	.0	-	-	3	.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	36970	100.0	753	100.0	4803	100.0	3508	162.9	6755	116.5	9797	108.7	1183	112.9	63769	105.3
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-1355	-62.9	-956	-16.5	-785	-8.7	-135	-12.9	-323	-5.3
TOTAL.....	36970	100.0	753	100.0	4803	100.0	2153	100.0	5799	100.0	9012	100.0	1048	100.0	60538	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	2313	76.9	-	-	-	-	-	-	-	-	-	-	-	-	2313	56.8
ACADEMIC RANKS.....	198	6.6	-	-	-	-	-	-	-	-	-	-	-	-	198	4.9
OTHER INSTR & RES.	39	1.3	-	-	-	-	-	-	472	72.2	-	-	-	-	511	12.5
OTHER SAL. & WAGES...	253	8.4	-	-	-	-	-	-	29	4.4	-	-	-	-	282	6.9
FRINGE BENEFITS.....	2803	93.2	-	-	-	-	-	-	501	76.6	-	-	-	-	3304	81.1
TOTAL SAL & BEN.																
TRAVEL.....	32	1.1	-	-	-	-	-	-	10	1.5	-	-	-	-	42	1.0
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPER. SUPP. & EXPEN.	168	5.6	-	-	-	-	-	-	122	18.7	-	-	-	-	290	7.1
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	1	.0	-	-	-	-	-	-	-	-	-	-	-	-	1	.0
RENTAL & MAIN.....	4	.1	-	-	-	-	-	-	3	.5	-	-	-	-	7	.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	103	28.6	-	-	103	2.5
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	11	3.1	-	-	11	.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. & BURSARIES.	-	-	-	-	-	-	-	-	-	-	242	67.2	52	100.0	294	7.2
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	.4
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	18	2.8	4	1.1	-	-	4	.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	3008	100.0	-	-	-	-	-	-	654	100.0	360	100.0	52	100.0	4074	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	3008	100.0	-	-	-	-	-	-	654	100.0	360	100.0	52	100.0	4074	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

INSTITUT ARMAND-FRAPPIER

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	1870	37.7	-	-	-	-	-	-	-	-	-	-	-	-	1870	17.5
ACADEMIC RANKS.....	412	8.3	-	-	-	-	-	-	-	-	-	-	-	-	412	3.8
OTHER INSTR & RES.	1254	25.3	-	-	188	61.6	216	55.1	1410	70.3	1562	52.2	-	-	4630	43.2
OTHER SAL. & WAGES..	754	15.2	-	-	39	12.8	48	12.2	316	15.7	353	11.8	-	-	1510	14.1
FRINGE BENEFITS.....	4290	86.4	-	-	227	74.4	264	67.3	1726	86.0	1915	64.0	-	-	8422	78.6
TOTAL SAL & BEN.																
TRAVEL.....	73	1.5	-	-	1	.3	3	.8	76	3.8	12	.4	-	-	165	1.5
LIBRARY ACQUISITIONS	-	-	-	-	58	19.0	-	-	-	-	-	-	-	-	58	.5
OPER. SUPP. & EXPEN.	397	8.0	-	-	5	1.6	15	3.8	250	12.5	1	.0	-	-	668	6.2
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	67	1.3	-	-	8	2.6	63	16.1	28	1.4	89	3.0	-	-	255	2.4
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	624	20.9	-	-	624	5.8
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	263	8.8	-	-	263	2.5
SCHOLAR. & BURSARIES.	-	-	-	-	-	-	-	-	-	-	49	1.6	-	-	49	.5
EXT. CONTRACTED SERV	47	.9	-	-	5	1.6	33	8.4	68	3.4	120	4.0	56	100.0	56	.5
PROFESSIONAL FEES...	29	.6	-	-	-	-	13	3.3	153	7.6	2	.1	-	-	273	2.5
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	197	1.8
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	63	1.3	-	-	1	.3	-	-	6	.3	1	.0	-	-	71	.7
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	11	.5	4	.1	-	-	15	.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	4966	100.0	-	-	305	100.0	391	99.7	2318	115.5	3080	103.0	56	100.0	11116	103.7
INTERNAL COST RECOV.	-	-	-	-	-	-	1	.3	-311	-15.5	-90	-3.0	-	-	-400	-3.7
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	4966	100.0	-	-	305	100.0	392	100.0	2007	100.0	2990	100.0	56	100.0	10716	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BISHOP'S UNIVERSITY

FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	3690	77.9	-	-	-	-	-	3690
ACADEMIC RANKS....	34	.7	-	-	-	-	-	34
OTHER INSTR & RES.	279	5.9	474	58.4	393	55.8	127	28.3
OTHER SAL. & WAGES...	518	10.9	64	7.9	62	8.8	17	3.8
FRINGE BENEFITS.....	4521	95.4	538	66.3	455	64.6	144	32.1
TOTAL SAL & BEN.								
TRAVEL.....	102	2.2	2	.2	39	5.5	49	10.9
LIBRARY ACQUISITIONS	-	-	170	21.0	-	-	-	170
OPER. SUPP. & EXPEN.	85	1.8	11	1.4	57	8.1	251	55.9
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-
PURCHASE.....	6	.1	-	-	-	-	-	6
RENTAL & MAIN.....	-	-	77	9.5	8	1.1	5	1.1
UTILITIES.....	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR. BURSARIES.	23	.5	13	1.6	-	-	-	36
EXT. CONTRACTED SERV.	-	-	-	-	44	6.3	-	44
PROFESSIONAL FEES...	-	-	-	-	5	.7	-	5
INSURANCE.....	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	94	13.4	-	94
INSTIT. MEMBERSHIP FEES	2	.0	-	-	-	-	-	2
COST OF GOODS SOLD...	-	-	-	-	2	.3	-	2
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	4739	100.0	811	100.0	704	100.0	449	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-
TOTAL.....	4739	100.0	811	100.0	704	100.0	449	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE CONCORDIA

TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	38969	65.5	-	-	-	-	-	-	-	-	-	-	-	-	38969	38.6
ACADEMIC RANKS & RES.	16381	2.8	633	36.3	-	-	-	-	-	-	-	-	-	-	2271	2.2
OTHER INSTR. & RES.	8433	14.2	372	21.3	3984	59.1	2055	79.1	7108	66.4	5725	32.7	1749	77.4	29426	29.1
OTHER SAL. & WAGES...	6627	11.1	104	6.0	568	8.4	296	11.4	1005	9.4	892	5.0	239	10.6	9721	9.6
FRINGE BENEFITS.....	55667	93.5	1109	63.6	4552	67.5	2351	90.5	8113	75.8	6607	37.7	1988	88.0	80387	79.5
TOTAL SAL & BEN.																
TRAVEL.....	1175	2.0	166	9.5	29	.4	31	1.2	451	4.2	21	.1	165	7.3	2038	2.0
LIBRARY ACQUISITIONS	-	-	-	-	1719	25.5	-	-	-	-	-	-	-	-	1719	1.7
OPER. SUPP. & EXPEN.	2010	3.4	221	12.7	193	2.9	60	2.3	1398	13.1	663	3.8	71	3.1	4616	4.6
FURNITURE & EQUIP.	470	.8	66	3.8	9	.1	501	19.3	25	.2	60	.3	69	3.1	1200	1.2
PURCHASE.....	99	.2	2	.1	156	2.3	615	23.7	4	.0	67	.4	2	.1	945	.9
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3114	3.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	3114	17.8	-	-	883	.9
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	883	5.0	-	-	4122	4.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	4122	23.5	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	106	.2	30	1.7	155	2.3	4	.2	227	2.1	1972	11.3	13	.6	2507	2.5
PROFESSIONAL FEES...	168	.3	149	8.5	7	.1	1	.0	254	2.4	5	.0	2	.1	586	.6
INSURANCE.....	-	-	-	-	-	-	-	-	53	.5	149	.9	-	-	202	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	15	.1	-	-	15	.0
INSTIT. MEMBERSHIP FEES	192	.3	-	-	8	.1	-	-	237	2.2	-	-	47	2.1	484	.5
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	207	1.9	-	-	-	-	207	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	59887	100.6	1743	100.0	6828	101.3	3563	137.1	10969	102.5	17678	100.9	2357	104.3	103025	101.9
INTERNAL COST RECOV..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV..	-358	-.6	-	-	-88	-1.3	-964	-37.1	-271	-2.5	-163	-.9	-97	-4.3	-1941	-1.9
TOTAL.....	59529	100.0	1743	100.0	6740	100.0	2599	100.0	10698	100.0	17515	100.0	2260	100.0	101084	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HAUTES ETUDES COMMERCIALES

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	8422	74.3	183	29.4	-	-	-	-	-	-	-	-	-	-	8605	40.1
OTHER INSTR & RES..	297	2.6	1	.2	-	-	-	-	-	-	-	-	-	-	298	1.4
OTHER SAL. & WAGES..	1050	9.3	226	36.3	1045	65.6	481	52.7	2393	58.9	729	28.5	112	30.4	6036	28.1
FRINGE BENEFITS.....	655	5.8	21	3.4	88	5.5	39	4.3	928	22.8	69	2.7	9	2.4	1809	8.4
TOTAL SAL & BEN.	10424	91.9	431	69.3	1133	71.1	520	57.0	3321	81.7	798	31.2	121	32.9	16748	78.1
TRAVEL.....	127	1.1	40	6.4	3	.2	3	.3	91	2.2	3	.1	7	1.9	274	1.3
LIBRARY ACQUISITIONS	-	-	-	-	410	25.7	-	-	-	-	-	-	-	-	410	1.9
OPER. SUPP. & EXPEN.	226	2.0	65	10.5	26	1.6	55	6.0	201	4.9	33	1.3	3	.8	609	2.8
FURNITURE & EQUIP.																
PURCHASE.....	9	.1	-	-	-	-	7	.8	7	.2	28	1.1	-	-	51	.2
RENTAL & MAIN.....	6	.1	-	-	5	.3	223	24.4	39	1.0	351	13.7	1	.3	625	2.9
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	468	18.3	-	-	468	2.2
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	60	2.3	-	-	60	.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	342	13.4	-	-	342	1.6
SCHOLAR. BURSARIES..	-	-	-	-	-	-	-	-	-	-	-	-	46	12.5	46	.2
EXT. CONTRACTED SERV	34	.3	84	13.5	12	.8	70	7.7	193	4.7	38	1.5	9	2.4	440	2.1
PROFESSIONAL FEES...	86	.8	-	-	5	.3	35	3.8	91	2.2	11	.4	-	-	228	1.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	48	1.9	-	-	48	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	393	15.4	-	-	393	1.8
INSTIT. MEMBERSHIP FEES	61	.5	2	.3	-	-	-	-	52	1.3	1	.0	181	49.2	297	1.4
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	75	1.8	-	-	-	-	75	.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	10973	96.8	622	100.0	1594	100.0	913	100.0	4070	100.1	2574	100.7	368	100.0	21114	98.4
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-5	-.1	-17	-.7	-	-	-22	-.1
EXTERNAL COST RECOV.	364	3.2	-	-	-	-	-	-	-	-	-	-	-	-	364	1.7
TOTAL.....	11337	100.0	622	100.0	1594	100.0	913	100.0	4065	100.0	2557	100.0	368	100.0	21456	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE NATIONALE D'ADMIN. PUB.

FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	1710	58.3	1385	39.0	-	-	-	-	-	-	-	-	-	-	3095	32.4
OTHER INSTR. & RES.	159	5.4	67	1.9	-	-	-	-	-	-	-	-	-	-	226	2.4
OTHER SAL. & WAGES..	279	9.5	269	7.6	281	68.7	47	48.0	632	60.2	187	12.8	26	53.1	1721	18.0
FRINGE BENEFITS.....	236	8.0	278	7.8	35	8.6	6	6.1	85	8.1	24	1.6	3	6.1	667	7.0
TOTAL SAL & BEN.	2384	81.2	1999	56.3	316	77.3	53	54.1	717	68.3	211	14.5	29	59.2	5709	59.8
TRAVEL.....	185	6.3	708	20.0	12	2.9	1	1.0	53	5.0	4	.3	10	20.4	973	10.2
LIBRARY ACQUISITIONS	-	-	-	-	57	13.9	-	-	-	-	-	-	-	-	57	.6
OPER. SUPP. & EXPEN.	118	4.0	265	7.5	16	3.9	8	8.2	127	12.1	57	3.9	-	-	591	6.2
FURNITURE & EQUIP.																
PURCHASE.....	15	.5	35	1.0	2	.5	-	-	15	1.4	377	25.9	-	-	444	4.7
RENTAL & MAIN.....	7	.2	56	1.6	1	.2	11	11.2	27	2.6	5	.3	-	-	107	1.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	38	2.6	-	-	38	.4
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	305	20.9	-	-	305	3.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	372	25.5	-	-	372	3.9
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	.0
EXT. CONTRACTED SERV	22	.7	36	1.0	5	1.2	1	1.0	11	1.0	74	5.1	-	-	149	1.6
PROFESSIONAL FEES....	201	6.8	406	11.4	-	-	24	24.5	83	7.9	-	-	6	12.2	720	7.5
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	8	.5	-	-	8	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	6	.4	-	-	6	.1
INSTIT. MEMBRSP FEES	3	.1	43	1.2	-	-	-	-	2	.2	-	-	-	-	48	.5
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	15	1.4	-	-	-	-	15	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2935	100.0	3548	100.0	409	100.0	98	100.0	1050	100.0	1457	100.0	49	100.0	9546	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2935	100.0	3548	100.0	409	100.0	98	100.0	1050	100.0	1457	100.0	49	100.0	9546	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE POLYTECHNIQUE

TYPE	FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS....	10910	55.0	27	39.7	-	-	-	-	-	-	-	-	-	-	10937	33.7
	OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER SAL. & WAGES...	5625	28.4	32	47.1	723	57.0	661	34.0	1583	29.3	1852	52.4	87	21.3	10563	32.6
	FRINGE BENEFITS.....	2198	11.1	5	7.4	107	8.4	93	4.8	294	5.4	280	7.9	13	3.2	2990	9.2
	TOTAL SAL & BEN.	18733	94.5	64	94.1	830	65.5	754	38.8	1877	34.8	2132	60.4	100	24.5	24490	75.5
TRAVEL.....	LIBRARY ACQUISITIONS	154	.8	-	-	1	.1	14	.7	53	1.0	-	-	2	.5	224	.7
	OPER. SUPP. & EXPEN.	830	4.2	4	5.9	31	2.4	102	5.2	130	2.4	185	5.2	9	2.2	1291	4.0
	FURNITURE & EQUIP.	1	.0	-	-	4	.3	362	18.6	-	-	32	.9	4	1.0	403	1.2
	PURCHASE.....	118	.6	-	-	53	4.2	701	36.1	16	.3	258	7.3	-	-	1146	3.5
	RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	892	25.3	-	-	892	2.7
UTILITIES.....	RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	EXT. CONTRACTED SERV	-	-	-	-	20	1.6	60	3.1	-	-	37	1.0	-	-	256	62.7
	PROFESSIONAL FEES...	3	.0	-	-	-	-	25	1.3	37	.7	-	-	18	4.4	83	.3
INSURANCE.....	PROPERTY TAXES.....	-	-	-	-	-	-	-	-	18	.3	27	.8	-	-	45	.1
	INSUIT. MEMBERSHIP FEES	125	.6	-	-	-	-	-	-	48	.9	-	-	19	4.7	194	.6
	COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	3296	61.0	-	-	-	-	3296	10.2
	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	19964	100.7	68	100.0	1268	100.0	2018	103.9	5475	101.4	3563	100.9	408	100.0	32764	101.0
	INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOV.	-136	-.7	-	-	-	-	-75	-3.9	-76	-1.4	-31	-.9	-	-	-318	-1.0
	TOTAL.....	19828	100.0	68	100.0	1268	100.0	1943	100.0	5399	100.0	3532	100.0	408	100.0	32446	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE LAVAL

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	70347	58.3	152	21.3	-	-	-	-	-	-	-	-	-	-	70499	38.8
OTHER INSTR. & RES..	4781	4.0	3	.4	-	-	-	-	-	-	-	-	-	-	4784	2.6
OTHER SAL. & WAGES..	24455	20.3	311	43.7	6654	68.1	2810	59.8	10806	42.2	5949	35.3	3518	109.2	54503	30.0
FRINGE BENEFITS.....	13907	11.5	55	7.7	990	10.1	404	8.6	2057	8.0	967	5.7	461	14.3	18841	10.4
TOTAL SAL & BEN..	113490	94.1	521	73.2	7644	78.2	3214	68.4	12863	50.2	6916	41.1	3979	123.5	146627	81.9
TRAVEL.....	952	.8	55	7.7	4	.0	7	.1	263	1.0	66	.4	61	1.9	1408	.8
LIBRARY ACQUISITIONS	-	-	-	-	1803	18.4	-	-	-	-	-	-	-	-	1803	1.0
OPER. SUPP. & EXPEN.	4272	3.5	115	16.2	186	1.9	240	5.1	1359	5.3	1146	6.8	394	12.2	7712	4.2
FURNITURE & EQUIP.																
PURCHASE.....	33	.0	-	-	-	-	49	1.0	52	.2	-	-	2	.1	136	.1
RENTAL & MAIN.....	478	.4	2	.3	26	.3	1533	32.6	55	.2	220	1.3	75	2.3	2389	1.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	5584	33.2	-	-	5584	3.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	625	3.7	-	-	625	.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	39	.2	-	-	39	.0
SCHOLAR. & BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	25	.8	25	.0
EXT. CONTRACTED SERV.	2363	2.0	-	-	-	-	-	-	-	-	2944	17.5	21	.7	5328	2.9
PROFESSIONAL FEES...	1152	1.0	36	5.1	264	2.7	2	.0	350	1.4	4	.0	103	3.2	1911	1.1
INSURANCE.....	-	-	-	-	-	-	-	-	181	.7	87	.5	-	-	268	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSUIT, MEMBERSHIP FEES	238	.2	1	.1	11	.1	-	-	565	2.2	-	-	86	2.7	901	.5
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	10731	41.9	-	-	-	-	10731	5.9
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	122978	101.9	730	102.5	9938	101.7	5045	107.4	26419	103.2	17631	104.7	4746	147.3	187487	103.3
INTERNAL COST RECOV..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV..	-2341	-1.9	-18	-2.5	-162	-1.7	-71	-1.5	-	-	-321	-1.9	-	-	-392	-.2
TOTAL.....	120637	100.0	712	100.0	9776	100.0	466	100.0	25612	100.0	16835	100.0	3222	100.0	181490	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCGILL UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	51162	49.5	306	7.1	-	-	-	-	-	-	-	-	-	-	51468	31.8
ACADEMIC RANKS....	13681	13.2	1885	44.0	-	-	-	-	-	-	-	-	-	-	15566	9.6
OTHER INSTR. & RES..	16277	15.7	965	22.5	7063	60.9	2157	54.5	6693	73.4	9335	45.7	2131	23.0	44621	27.5
OTHER SAL. & WAGES..	12316	11.9	199	4.6	1080	9.3	315	8.0	1027	11.3	1576	7.7	270	2.9	16783	10.4
FRINGE BENEFITS.....	93436	90.3	3355	78.3	8143	70.2	2472	62.5	7720	84.7	10911	53.4	2401	25.9	128438	79.2
TOTAL SAL & BEN.	1172	1.1	187	4.4	69	.6	29	.7	350	3.8	132	.6	216	2.3	2155	1.3
TRAVEL.....	-	-	-	-	2461	21.2	-	-	-	-	-	-	-	-	2461	1.5
LIBRARY ACQUISITIONS	6055	5.9	1182	27.6	893	7.7	187	4.7	1537	16.9	1202	5.9	823	8.9	11879	7.3
OPER. SUPP. & EXPEN.	741	.7	212	4.9	31	.3	2485	62.8	115	1.3	22	.1	48	.5	3654	2.3
FURNITURE & EQUIP.	4	.0	14	.3	28	.2	-	-	-	-	126	.6	256	2.8	428	.3
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	8246	40.3	-	-	8246	5.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	687	3.4	-	-	687	.4
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	125	.6	-	-	125	.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	5894	63.7	5894	3.6
SCHOLAR., BURSARIES.	3251	3.1	108	2.5	3	.0	2	.1	77	.8	726	3.6	11	.1	4178	2.6
EXT. CONTRACTED SERV	72	.1	187	4.4	-	-	-	-	252	2.8	-	-	91	1.0	602	.4
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	32	.0	-	-	-	-	-	-	631	6.9	-	-	-	-	663	.4
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-250	-2.7	-	-	-	-	-250	-2
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	104763	101.3	5245	122.4	11628	100.3	5175	130.8	10432	114.4	22177	108.5	9740	105.3	169160	104.4
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-1313	-1.3	-961	-22.4	-35	-.3	-1218	-30.8	-1315	-14.4	-1737	-8.5	-486	-5.3	-7065	-4.4
TOTAL.....	103450	100.0	4284	100.0	11593	100.0	3957	100.0	9117	100.0	20440	100.0	9254	100.0	162095	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONTREAL

TYPE	FUNCTION		INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																		
ACADEMIC RANKS.....	74335	59.8			140	22.8	-	-	-	-	-	-	-	-	-	-	74475	41.1
OTHER INSTR & RES.	2553	2.1			40	6.5	-	-	-	-	-	-	-	-	-	-	2593	1.4
OTHER SAL. & WAGES...	26685	21.5			275	44.9	7517	64.2	3656	76.0	10170	79.8	10013	40.5	2650	115.9	60966	33.6
FRINGE BENEFITS.....	13705	11.0			51	8.3	1023	8.7	495	10.3	1427	11.2	1321	5.3	319	14.0	18341	10.1
TOTAL SAL & BEN.	117278	94.3			506	82.5	8540	72.9	4151	86.3	11597	91.0	11334	45.8	2969	129.9	156375	86.3
TRAVEL.....	1278	1.0			9	1.5	16	.1	26	.5	211	1.7	65	.3	44	1.9	1649	.9
LIBRARY ACQUISITIONS	-	-			-	-	2531	21.6	-	-	-	-	-	-	-	-	2531	1.4
OPER. SUPP. & EXPEN.	4639	3.7			17	2.8	160	1.4	267	5.6	864	6.8	1119	4.5	416	18.2	7482	4.1
FURNITURE & EQUIP.																		
PURCHASE.....	308	.2			2	.3	20	.2	808	16.8	27	.2	61	.2	21	.9	1247	.7
RENTAL & MAIN.....	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-			-	-	-	-	-	-	-	-	6487	26.2	-	-	6487	3.6
RENOV. & ALTER.....	-	-			-	-	-	-	-	-	-	-	3419	13.8	-	-	3419	1.9
SPACE RENTAL.....	-	-			-	-	-	-	-	-	-	-	2336	9.4	-	-	2336	1.3
SCHOLAR., BURSARIES.	-	-			-	-	-	-	-	-	-	-	-	-	26	1.1	26	.0
EXT. CONTRACTED SERV.	3735	3.0			31	5.1	137	1.2	-	-	147	1.2	2136	8.6	27	1.2	6213	3.4
PROFESSIONAL FEES...	869	.7			48	7.8	-	-	-	-	453	3.6	60	.2	81	3.5	1511	.8
INSURANCE.....	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	78	.1			-	-	304	2.6	-	-	368	2.9	3	.0	3	.1	756	.4
COST OF GOODS SOLD...	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-			-	-	-	-	-	-	352	2.8	-	-	-	-	352	.2
BUILDINGS.....	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	128185	103.1			613	100.0	11708	99.9	5252	109.2	14019	110.0	27020	109.3	3587	156.9	190384	105.1
INTERNAL COST RECOV.	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-3848	-3.1			-	-	6	.1	-444	-9.2	-1276	-10.0	-2292	-9.3	-1301	-56.9	-9155	-5.1
TOTAL.....	124337	100.0			613	100.0	11714	100.0	4808	100.0	12743	100.0	24728	100.0	2286	100.0	181229	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A CHICOUTIMI

TYPE	FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																	
ACADEMIC RANKS....		10644	62.0	179	41.1	-	-	-	-	-	-	-	-	-	-	10823	37.1
OTHER INSTR & RES.		782	4.6	-	-	-	-	-	-	-	-	-	-	-	-	782	2.7
OTHER SAL. & WAGES...		2568	15.0	205	47.1	1133	59.5	675	65.7	1883	68.6	710	14.5	591	60.4	7765	26.6
FRINGE BENEFITS.....		1261	7.3	31	7.1	132	6.9	75	7.3	221	8.0	91	1.9	61	6.2	1872	6.4
TOTAL SAL & BEN.		15255	88.8	415	95.4	1265	66.5	750	73.0	2104	76.6	801	16.3	652	66.6	21242	72.8
TRAVEL.....		761	4.4	15	3.4	6	.3	16	1.6	203	7.4	6	.1	80	8.2	1087	3.7
LIBRARY ACQUISITIONS		-	-	-	-	530	27.9	-	-	-	-	-	-	-	-	530	1.8
OPER. SUPP. & EXPEN.		937	5.5	-	-	86	4.5	66	6.4	154	5.6	160	3.3	160	16.3	1563	5.4
FURNITURE & EQUIP.																	
PURCHASE.....		69	.4	-	-	10	.5	4	.4	-	-	116	2.4	-	-	199	.7
RENTAL & MAIN.....		56	.3	-	-	6	.3	158	15.4	7	.3	94	1.9	16	1.6	337	1.2
UTILITIES.....		-	-	-	-	-	-	-	-	-	-	1451	29.5	-	-	1451	5.0
RENOV. & ALTER.....		-	-	-	-	-	-	-	-	-	-	299	6.1	-	-	299	1.0
SPACE RENTAL.....		-	-	-	-	-	-	-	-	-	-	1213	24.7	-	-	1213	4.2
SCHOLAR., BURSARIES.		-	-	-	-	-	-	-	-	-	-	-	-	22	2.2	22	.1
EXT. CONTRACTED SERV		-	-	-	-	-	-	27	2.6	86	3.1	601	12.2	8	.8	722	2.5
PROFESSIONAL FEES...		90	.5	5	1.1	-	-	-	-	148	5.4	-	-	29	3.0	272	.9
INSURANCE.....		-	-	-	-	-	-	-	-	4	.1	58	1.2	-	-	62	.2
PROPERTY TAXES.....		-	-	-	-	-	-	-	-	13	.5	113	2.3	-	-	113	.4
INSTIT. MEMBERSHIP FEES		4	.0	-	-	-	-	6	.6	-	-	-	-	12	1.2	35	.1
COST OF GOODS SOLD...		-	-	-	-	-	-	-	-	27	1.0	-	-	-	-	27	.1
DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....		17172	100.0	435	100.0	1903	100.0	1027	100.0	2746	100.0	4912	100.0	979	100.0	29174	100.0
INTERNAL COST RECOV.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		17172	100.0	435	100.0	1903	100.0	1027	100.0	2746	100.0	4912	100.0	979	100.0	29174	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A HULL

TYPE	FUNCTION	INSTRUCT. AND NON-SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS....	3414	45.3	-	-	-	-	-	-	-	-	-	-	-	-	3414	23.4
	OTHER INSTR. & RES..	1193	15.8	-	-	-	-	-	-	-	-	-	-	-	-	1193	8.2
	OTHER SAL. & WAGES..	1319	17.5	110	68.8	432	64.3	380	41.1	1384	61.7	364	12.5	107	62.2	4096	28.0
	FRINGE BENEFITS.....	645	8.6	10	6.3	54	8.0	52	5.6	166	7.4	48	1.7	15	8.7	990	6.8
	TOTAL SAL & BEN..	6571	87.3	120	75.0	486	72.3	432	46.7	1550	69.1	412	14.2	122	70.9	9693	66.4
TRAVEL.....	TRAVEL.....	332	4.4	16	10.0	4	.6	9	1.0	84	3.7	10	.3	4	2.3	459	3.1
	LIBRARY ACQUISITIONS	-	-	-	-	128	19.0	-	-	-	-	-	-	-	-	128	.9
	OPER. SUPP. & EXPEN.	256	3.4	24	15.0	20	3.0	63	6.8	221	9.9	20	.7	19	11.0	623	4.3
	FURNITURE & EQUIP.	44	.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PURCHASE.....	-	-	-	-	33	4.9	269	29.1	181	8.1	961	33.1	7	4.1	1495	10.2
RENTAL & MAIN.....	RENTAL & MAIN.....	-	-	-	-	1	.1	152	16.4	14	.6	-	-	1	.6	168	1.2
	UTILITIES.....	-	-	-	-	-	-	-	-	-	-	324	11.2	-	-	324	2.2
	RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	70	2.4	-	-	70	.5
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	859	29.6	-	-	859	5.9
	SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	6	3.5	6	.0
EXT. CONTRACTED SERV	EXT. CONTRACTED SERV	210	2.8	-	-	-	-	-	-	25	1.1	198	6.8	13	7.6	446	3.1
	PROFESSIONAL FEES....	105	1.4	-	-	-	-	-	-	160	7.1	5	.2	-	-	270	1.8
	INSURANCE.....	-	-	-	-	-	-	-	-	-	-	42	1.4	-	-	42	.3
	PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	INSTIT. MEMBERSHIP FEES	12	.2	-	-	-	-	-	-	-	-	-	-	-	-	12	.1
COST OF GOODS SOLD...	COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	8	.4	-	-	-	-	8	.1
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	7530	100.0	160	100.0	672	100.0	925	100.0	2243	100.0	2901	100.0	172	100.0	14603	100.0
INTERNAL COST RECOV.	INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	7530	100.0	160	100.0	672	100.0	925	100.0	2243	100.0	2901	100.0	172	100.0	14603	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A MONTREAL

FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	33114	50.9	163	58.8	-	-	-	-	-	-	-	-	-	-	33277	33.7
ACADEMIC RANKS.....	13403	20.6	-	-	-	-	-	-	-	-	-	-	-	-	13403	13.6
OTHER INSTR & RES.	9722	14.9	263	94.9	3801	62.2	1776	72.0	5945	71.5	3480	22.5	1091	104.3	26078	26.4
OTHER SAL. & WAGES...	5285	8.1	38	13.7	456	7.5	235	9.5	845	10.2	465	3.0	119	11.4	7443	7.5
FRINGE BENEFITS.....	61524	94.6	464	167.5	4257	69.7	2011	81.5	6790	81.7	3945	25.5	1210	115.7	80201	81.2
TOTAL SAL & BEN.	586	.9	11	4.0	8	.1	11	.4	242	2.9	31	.2	16	1.5	905	.9
TRAVEL.....	-	-	-	-	1703	27.9	-	-	-	-	-	-	-	-	1703	1.7
LIBRARY ACQUISITIONS	2341	3.6	45	16.2	91	1.5	414	16.8	1144	13.8	567	3.7	160	15.3	4762	4.8
OPER. SUPP. & EXPEN.	548	.8	20	7.2	-	-	38	1.5	96	1.2	80	.5	1	.1	783	.8
FURNITURE & EQUIP.	18	.0	-	-	-	-	2	.1	1	.0	72	.5	2	.2	95	.1
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	2981	19.2	-	-	2981	3.0
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	1708	11.0	-	-	1708	1.7
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	4631	29.9	-	-	4631	4.7
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	1408	9.1	5	.5	1670	1.7
SCHOLAR., BURSARIES.	96	.1	2	.7	65	1.1	-	-	94	1.1	225	1.5	2	.2	841	.9
EXT. CONTRACTED SERV	326	.5	-	-	1	.0	12	.5	275	3.3	159	1.0	-	-	230	.2
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	71	.9	155	1.0	-	-	155	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	2	.0	60	5.7	157	.2
PROPERTY TAXES.....	11	.0	21	7.6	22	.4	28	1.1	13	.2	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	190	2.3	-	-	-	-	190	.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	65450	100.6	563	203.2	6147	100.6	2516	102.0	8916	107.3	15964	103.1	1456	139.2	101012	102.3
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-382	-.6	-286	-103	-39	-.6	-49	-2.0	-605	-7.3	-477	-3.1	-410	-39.2	-2248	-2.3
TOTAL.....	65068	100.0	277	100.0	6108	100.0	2467	100.0	8311	100.0	15487	100.0	1046	100.0	98764	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A RIMOUSKI

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	7969	65.6	-	-	-	-	-	-	-	-	-	-	-	-	7969	44.5
ACADEMIC RANKS & RES.	216	1.8	-	-	-	-	-	-	-	-	-	-	-	-	216	1.2
OTHER INSTR. & RES.	1601	13.2	-	-	710	68.2	322	61.2	1591	68.8	804	52.0	195	57.2	5223	29.2
OTHER SAL. & WAGES...	958	7.9	-	-	78	7.5	42	8.0	211	9.1	109	7.1	21	6.2	1419	7.9
FRINGE BENEFITS.....	10744	88.5	-	-	788	75.7	364	69.2	1802	77.9	913	59.1	216	63.3	14827	82.8
TOTAL SAL & BEN.																
TRAVEL.....	616	5.1	-	-	5	.5	4	.8	106	4.6	14	.9	13	3.8	758	4.2
LIBRARY ACQUISITIONS	-	-	-	-	210	20.2	-	-	-	-	-	-	-	-	210	1.2
OPER. SUPP. & EXPEN.	505	4.2	-	-	29	2.8	38	7.2	301	13.0	257	16.6	91	26.7	1221	6.8
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	18	.1	-	-	15	1.4	12	2.3	12	.5	2	.1	5	1.5	64	.4
RENTAL & MAIN.....	32	.3	-	-	4	.4	65	12.4	9	.4	40	2.6	2	.6	152	.8
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	365	23.6	-	-	365	2.0
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	222	14.4	-	-	222	1.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	44	1.9	3	.2	-	-	47	.3
PROFESSIONAL FEES...	115	.9	-	-	-	-	54	10.3	124	5.4	7	.5	11	3.2	311	1.7
INSURANCE.....	-	-	-	-	-	-	-	-	10	.4	61	3.9	-	-	71	.4
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	112	.9	-	-	-	-	-	-	14	.6	5	.3	3	.9	134	.7
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	5	.2	-	-	-	-	5	.0
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	12142	100.0	-	-	1051	101.0	537	102.1	2427	104.9	1889	122.2	341	100.0	18387	102.7
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-10	-1.0	-11	-2.1	-114	-4.9	-343	-22.2	-	-	-478	-2.7
TOTAL.....	12142	100.0	-	-	1041	100.0	526	100.0	2313	100.0	1546	100.0	341	100.0	17909	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A STE-FOY

TYPE	FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES...		-	-	-	-	61	29.5	1224	46.4	4435	56.3	64	3.1	-	-	5784	45.3
FRINGE BENEFITS.....		-	-	-	-	91	4.3	157	5.9	539	6.8	101	.5	-	-	715	5.6
TOTAL SAL & BEN.		-	-	-	-	70	33.8	1381	52.3	4974	63.1	74	3.6	-	-	6499	50.9
TRAVEL.....		-	-	-	-	-	-	33	1.3	394	5.0	-	-	-	-	427	3.3
LIBRARY ACQUISITIONS		-	-	-	-	16	7.7	-	-	-	-	-	-	-	-	16	.1
OPER. SUPP. & EXPEN.		-	-	-	-	-	-	62	2.3	461	5.9	77	3.8	-	-	600	4.7
FURNITURE & EQUIP.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....		-	-	-	-	-	-	395	15.0	80	1.0	-	-	-	-	475	3.7
RENTAL & MAIN.....		-	-	-	-	1	.5	70	2.7	336	4.3	72	3.5	-	-	479	3.8
UTILITIES.....		-	-	-	-	-	-	-	-	-	-	1045	51.3	-	-	1045	8.2
RENOV. & ALTER.....		-	-	-	-	-	-	-	-	-	-	563	27.6	-	-	563	4.4
SPACE RENTAL.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. BURSARIES.		-	-	-	-	-	-	-	-	58	.7	65	3.2	-	-	123	1.0
EXT. CONTRACTED SERV		-	-	-	-	-	-	-	-	489	6.2	2	.1	-	-	504	3.9
PROFESSIONAL FEES...		-	-	-	-	-	-	13	.5	5	.1	-	-	-	-	5	.0
INSURANCE.....		-	-	-	-	-	-	-	-	-	-	141	6.9	-	-	141	1.1
PROPERTY TAXES.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	1853	14.5
INSTIT. MEMBERSHIP FEES		-	-	-	-	120	58.0	685	26.0	1048	13.3	-	-	-	-	-	-
COST OF GOODS SOLD...		-	-	-	-	-	-	-	-	32	.4	-	-	-	-	32	.3
DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....		-	-	-	-	207	100.0	2639	100.0	7877	100.0	2039	100.0	-	-	12762	100.0
INTERNAL COST RECOV.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		-	-	-	-	207	100.0	2639	100.0	7877	100.0	2039	100.0	-	-	12762	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A TROIS-RIVIERES

FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		16331	64.7	-	-	-	-	-	-	-	-	-	-	16331	44.8
ACADEMIC RANKS.....		429	1.7	-	-	-	-	-	-	-	-	-	-	645	1.8
OTHER INSTR. & RES.		4956	19.6	216	-415	-	-	-	-	-	-	879	92.7	11721	32.1
OTHER SAL. & WAGES...		2116	8.4	5	-9.6	822	69.5	2664	75.3	962	28.7	103	10.9	3000	8.2
FRINGE BENEFITS.....		23832	94.4	161	-30.8	117	9.9	332	9.4	131	3.9	982	103.6	31697	86.9
TOTAL SAL & BEN.				237	-456	939	79.4	2996	84.7	1093	32.6				
TRAVEL.....		687	2.7	351	-675	6	.5	127	3.6	8	.2	63	6.6	1244	3.4
LIBRARY ACQUISITIONS		-	-	-	-	-	-	-	-	-	-	-	-	552	1.5
OPER. SUPP. & EXPEN.		736	2.9	25	-48.1	63	5.3	402	11.4	124	3.7	89	9.4	1510	4.1
FURNITURE & EQUIP.															
PURCHASE.....		26	.1	-	-	-	-	68	1.9	-	-	4	.4	98	.3
RENTAL & MAIN.....		67	.3	-	-	169	14.3	4	.1	87	2.6	8	.8	348	1.0
UTILITIES.....		-	-	-	-	-	-	-	-	1121	33.4	-	-	1121	3.1
RENOV. & ALTER.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....		-	-	-	-	-	-	-	-	402	12.0	-	-	402	1.1
SCHOLAR., BURSARIES.		-	-	-	-	-	-	-	-	-	-	19	2.0	19	.1
EXT. CONTRACTED SERV		8	.0	5	-9.6	-	-	73	2.1	893	26.6	10	1.1	989	2.7
PROFESSIONAL FEES...		132	.5	4	-7.7	32	2.7	55	1.6	38	1.1	58	6.1	348	1.0
INSURANCE.....		-	-	-	-	-	-	14	.4	36	1.1	-	-	50	.1
PROPERTY TAXES.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES		1	.0	-	-	-	-	8	.2	-	-	25	2.6	34	.1
COST OF GOODS SOLD...		-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....		25489	101.0	622	-1196	1209	102.2	3747	105.9	3802	113.3	1258	132.7	38412	105.3
INTERNAL COST RECOV.		-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.		-254	-1.0	-674	1296	-26	-2.2	-208	-5.9	-80	-2.4	-	-	-80	-2.2
TOTAL.....		25235	100.0	-52	100.0	1183	100.0	3539	100.0	3357	100.0	948	100.0	36484	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE SHERBROOKE

FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES															
ACADEMIC RANKS.....	29787	61.7												29932	42.0
OTHER INSTR & RES.	963	2.0												1007	1.4
OTHER SAL. & WAGES...	8609	17.8												18781	26.4
FRINGE BENEFITS.....	5159	10.7												6603	9.3
TOTAL SAL & BEN.	44518	92.2												56323	79.1
TRAVEL.....	794	1.6												1262	1.8
LIBRARY ACQUISITIONS	-	-												1280	1.8
OPER. SUPP. & EXPEN.	2001	4.1												4374	6.1
FURNITURE & EQUIP.	40	.1												57	.1
PURCHASE.....	-	-												417	.6
RENTAL & MAIN.....	-	-												1661	2.3
UTILITIES.....	-	-												177	.2
RENOV. & ALTER.....	-	-												1694	2.4
SPACE RENTAL.....	-	-												199	.3
SCHOLAR., BURSARIES..	-	-												42	.5
EXT. CONTRACTED SERV	1033	2.1												1753	2.5
PROFESSIONAL FEES...	57	.1												386	.5
INSURANCE.....	-	-												142	.2
PROPERTY TAXES.....	-	-												206	.3
INSTIT. MEMBERSHIP FEES	51	.1												4825	6.8
COST OF GOODS SOLD...	-	-												-	-
DEBT REPAYMENTS.....	-	-												-	-
BUILDINGS.....	-	-												-	-
LAND & SITE SERVICES	-	-												-	-
SUB-TOTAL.....	48494	100.4												74756	104.9
INTERNAL COST RECOV.	-	-												-418	-.6
EXTERNAL COST RECOV.	-191	-.4												-3059	-4.3
TOTAL.....	48303	100.0												71249	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRESCIA COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	776	87.3	-	-	-	-	-	-	-	-	-	-	-	-	776	45.0
ACADEMIC RANKS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	-	-	-	-	38	48.1	-	-	136	45.8	151	43.6	20	17.4	345	20.0
FRINGE BENEFITS.....	35	3.9	-	-	2	2.5	-	-	11	3.7	15	4.3	-	-	63	3.7
TOTAL SAL & BEN.	811	91.2	-	-	40	50.6	-	-	147	49.5	166	48.0	20	17.4	1184	68.6
TRAVEL.....	5	.6	-	-	-	-	-	-	-	-	-	-	-	-	5	.3
LIBRARY ACQUISITIONS	-	-	-	-	37	46.8	-	-	-	-	-	-	-	-	37	2.1
OPER. SUPP. & EXPEN.	36	4.0	-	-	2	2.5	-	-	145	48.8	16	4.6	27	23.5	226	13.1
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	33	3.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	12	3.5	-	-	45	2.6
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	57	16.5	-	-	57	3.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	77	22.3	-	-	77	4.5
SCHOLAR. & BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	2	.2	-	-	-	-	-	-	2	.7	18	5.2	1	.9	18	1.0
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	2	.2	-	-	-	-	-	-	-	-	-	-	-	-	2	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	3	1.0	-	-	-	-	3	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	889	100.0	-	-	79	100.0	-	-	297	100.0	346	100.0	115	100.0	1726	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	889	100.0	-	-	79	100.0	-	-	297	100.0	346	100.0	115	100.0	1726	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BROCK UNIVERSITY

FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	10933	64.5	-	-	-	-	-	-	-	-	-	-	-	10933	40.1
ACADEMIC RANKS,....	1008	5.9	-	-	-	-	-	-	-	-	-	-	-	1268	4.7
OTHER INSTR & RES.	2069	12.2	-	-	-	524	52.4	1609	61.3	1599	40.1	256	46.4	6977	25.6
OTHER SAL. & WAGES...	1486	8.8	-	920	51.8	53	5.8	209	8.0	255	6.4	28	5.1	2168	8.0
FRINGE BENEFITS.....	15496	91.4	-	115	6.5	532	58.2	1818	69.2	1854	46.5	284	51.4	21346	78.3
TOTAL SAL & BEN.				1035	58.3										
TRAVEL.....	165	1.0	-	3	.2	25	2.5	41	1.6	-	-	-	-	234	.9
LIBRARY ACQUISITIONS	-	-	-	599	33.7	-	-	-	-	-	-	-	-	599	2.2
OPER. SUPP. & EXPEN.	797	4.7	-	99	5.6	88	8.8	596	22.7	260	6.5	268	48.6	2191	8.0
FURNITURE & EQUIP.	457	2.7	-	26	1.5	150	15.0	44	1.7	28	.7	-	-	705	2.6
PURCHASE.....	40	.2	-	14	.8	155	15.5	2	.1	-	-	-	-	211	.8
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	1284	32.2	-	-	1284	4.7
UTILITIES.....	-	-	-	-	-	-	-	-	-	211	5.3	-	-	211	.8
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	146	3.7	-	-	146	.5
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	70	2.7	-	-	-	-	70	.3
PROFESSIONAL FEES...	-	-	-	-	-	-	-	15	.6	30	.8	-	-	45	.2
INSURANCE.....	-	-	-	-	-	-	-	40	1.5	172	4.3	-	-	172	.6
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	40	.1
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	16955	100.0	-	1776	100.0	1000	100.0	2626	100.0	3985	100.0	552	100.0	27254	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	16955	100.0	-	1776	100.0	1000	100.0	2626	100.0	3985	100.0	552	100.0	27254	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CARLETON UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	28062	59.9	-	-	-	-	-	-	-	-	-	-	-	-	28062	38.1
OTHER INSTR & RES.	4262	9.1	268	84.3	-	-	-	-	-	-	-	-	-	-	4530	6.2
OTHER SAL. & WAGES..	6054	12.9	-	-	3279	58.0	1399	55.5	4193	76.0	3377	32.6	1437	58.8	19739	26.8
FRINGE BENEFITS.....	4547	9.7	32	10.1	426	7.5	369	14.6	570	10.3	530	5.1	176	7.2	6650	9.0
TOTAL SAL & BEN.	42925	91.6	300	94.3	3705	65.6	1768	70.2	4763	86.3	3907	37.7	1613	66.0	58981	80.1
TRAVEL.....	246	.5	-	-	15	.3	17	.7	49	.9	13	.1	6	.2	346	.5
LIBRARY ACQUISITIONS	-	-	-	-	1656	29.3	-	-	-	-	-	-	-	-	1656	2.2
OPER. SUPP. & EXPEN.	2115	4.5	18	5.7	130	2.3	131	5.2	824	14.9	766	7.4	925	37.8	4909	6.7
FURNITURE & EQUIP.																
PURCHASE.....	1532	3.3	-	-	107	1.9	527	20.9	44	.8	125	1.2	69	2.8	2404	3.3
RENTAL & MAIN.....	20	.0	-	-	39	.7	437	17.3	20	.4	21	.2	-	-	537	.7
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	3395	32.8	-	-	3395	4.6
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	688	6.6	-	-	688	.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	901	36.9	901	1.2
EXT. CONTRACTED SERV.	-	-	-	-	-	-	-	-	-	-	1054	10.2	166	6.8	1220	1.7
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	60	1.1	-	-	-	-	60	.1
INSURANCE.....	-	-	-	-	-	-	-	-	31	.6	85	.8	-	-	116	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	518	5.0	-	-	518	.7
INSTII. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	100	1.8	-	-	-	-	100	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	16	.3	-	-	-	-	16	.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	46838	100.0	318	100.0	5652	100.0	2880	114.3	5907	107.0	10572	102.0	3680	150.5	75847	103.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-13	-.5	-387	-7.0	-	-	-	-	-400	-.5
EXTERNAL COST RECOV.	-	-	-	-	-	-	-347	-13.8	-	-	-208	-2.0	-1235	-50.5	-1790	-2.4
TOTAL.....	46838	100.0	318	100.0	5652	100.0	2520	100.0	5520	100.0	10364	100.0	2445	100.0	73657	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF GUELPH

TYPE	FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		32572	58.4	1792	30.5	-	-	-	-	-	-	-	-	-	-	34364	36.1
ACADEMIC RANKS....		1718	3.1	103	1.8	-	-	-	-	-	-	-	-	-	-	1821	1.9
OTHER INSTR & RES.		9937	17.8	2221	37.8	3266	52.5	2478	48.6	4282	58.8	6204	52.3	2775	86.7	31163	32.7
OTHER SAL. & WAGES...		5157	9.2	459	7.8	383	6.2	336	6.6	603	8.3	810	6.8	275	8.6	8023	8.4
FRINGE BENEFITS.....		49384	88.5	4575	77.8	3649	58.7	2814	55.2	4885	67.1	7014	59.2	3050	95.3	75371	79.1
TOTAL SAL & BEN.																	
TRAVEL.....		469	.8	167	2.8	27	.4	32	.6	145	2.0	23	.2	130	4.1	993	1.0
LIBRARY ACQUISITIONS		-	-	-	-	1981	31.9	-	-	-	-	-	-	-	-	1981	2.1
OPER. SUPP. & EXPEN.		4782	8.6	1259	21.4	442	7.1	933	18.3	1332	18.3	779	6.6	307	9.6	9834	10.3
FURNITURE & EQUIP.		2101	3.8	101	1.7	361	5.8	1187	23.3	440	6.0	86	.7	21	.7	4297	4.5
PURCHASE.....		237	.4	12	.2	44	.7	892	17.5	261	3.6	203	1.7	9	.3	1658	1.7
RENTAL & MAIN.....		-	-	-	-	-	-	-	-	-	-	2582	21.8	-	-	2582	2.7
UTILITIES.....		-	-	-	-	-	-	-	-	-	-	559	4.7	-	-	559	.6
RENOV. & ALTER.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....		-	-	-	-	-	-	-	-	-	-	-	-	183	5.7	183	.2
SCHOLAR. BURSARIES.		-	-	-	-	-	-	-	-	-	-	-	-	2	.1	446	.5
EXT. CONTRACTED SERV		132	.2	1	.0	-	-	11	.2	147	2.0	153	1.3	2	.1	458	.5
PROFESSIONAL FEES...		162	.3	4	.1	-	-	-	-	287	3.9	3	.0	2	.1	188	.2
INSURANCE.....		-	-	-	-	-	-	-	-	40	.5	148	1.2	-	-	524	.5
PROPERTY TAXES.....		-	-	-	-	-	-	-	-	-	-	524	4.4	-	-	130	.1
INSTIT. MEMBERSHIP FEES		12	.0	2	.0	9	.1	1	.0	97	1.3	2	.0	7	.2	-	-
COST OF GOODS SOLD...		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....		57279	102.7	6121	104.1	6513	104.7	5870	115.1	7634	104.8	12086	101.9	3711	115.9	99214	104.1
INTERNAL COST RECOV.		-	-	-	-	-	-	-510	-10.0	-	-	-	-	-	-	-510	-5.5
EXTERNAL COST RECOV.		-1496	-2.7	-240	-4.1	-294	-4.7	-259	-5.1	-353	-4.8	-229	-1.9	-510	-15.9	-3381	-3.5
TOTAL.....		55783	100.0	5881	100.0	6219	100.0	5101	100.0	7281	100.0	11857	100.0	3201	100.0	95323	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LE COLLEGE UNIV. DE HEARST

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	350	67.2	-	-	-	-	-	-	-	-	-	-	-	-	350	41.7
OTHER INSTR & RES.	4	.8	-	-	-	-	-	-	-	-	-	-	-	-	4	.5
OTHER SAL. & WAGES..	40	7.7	-	-	35	53.8	-	-	112	62.2	17	23.0	-	-	204	24.3
FRINGE BENEFITS.....	57	10.9	-	-	3	4.6	-	-	13	7.2	2	2.7	-	-	75	8.9
TOTAL SAL & BEN.	451	86.6	-	-	38	58.5	-	-	125	69.4	19	25.7	-	-	633	75.4
TRAVEL.....	23	4.4	-	-	-	-	-	-	9	5.0	2	2.7	-	-	34	4.0
LIBRARY ACQUISITIONS	-	-	-	-	15	23.1	-	-	-	-	-	-	-	-	15	1.8
OPER. SUPP. & EXPEN.	31	6.0	-	-	5	7.7	-	-	38	21.1	2	2.7	-	-	76	9.0
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	7	10.8	-	-	-	-	-	-	-	-	7	.8
RENTAL & MAIN.....	16	3.1	-	-	-	-	-	-	5	2.8	-	-	-	-	21	2.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	26	35.1	-	-	26	3.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	10	13.5	-	-	10	1.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	12	16.2	-	-	12	1.4
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	3	1.7	-	-	-	-	3	.4
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	2	2.7	-	-	2	.2
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	1	1.4	-	-	1	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	521	100.0	-	-	65	100.0	-	-	180	100.0	74	100.0	-	-	840	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	521	100.0	-	-	65	100.0	-	-	180	100.0	74	100.0	-	-	840	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HUNTINGTON UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	335	72.5	-	-	-	-	-	-	-	-	-	-	-	-	335	42.0
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES...	-	-	-	-	-	-	-	-	126	40.1	-	-	-	-	126	15.8
FRINGE BENEFITS.....	32	6.9	-	-	-	-	-	-	18	5.7	-	-	-	-	50	6.3
TOTAL SAL & BEN.	367	79.4	-	-	-	-	-	-	144	45.9	-	-	-	-	511	64.0
TRAVEL.....	7	1.5	-	-	-	-	-	-	7	2.2	-	-	-	-	14	1.8
LIBRARY ACQUISITIONS	-	-	-	-	9	50.0	-	-	-	-	-	-	-	-	9	1.1
OPER. SUPP. & EXPEN.	54	11.7	-	-	9	50.0	-	-	38	12.1	-	-	-	-	101	12.7
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	34	7.4	-	-	-	-	-	-	76	24.2	-	-	-	-	110	13.8
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	11	3.5	-	-	-	-	11	1.4
INSURANCE.....	-	-	-	-	-	-	-	-	7	2.2	-	-	-	-	7	.9
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMDRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	462	100.0	-	-	18	100.0	-	-	283	90.1	-	-	-	-	767	96.1
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	31	9.9	-	-	-	-	31	3.9
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	462	100.0	-	-	18	100.0	-	-	314	100.0	-	-	-	-	798	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HURON COLLEGE

TYPE	FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																1337	46.9
ACADEMIC RANKS....		1337	73.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR. & RES.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..		59	3.2	-	-	111	58.4	-	-	202	30.1	-	-	-	-	372	13.0
FRINGE BENEFITS.....		120	6.6	-	-	9	4.7	-	-	16	2.4	-	-	-	-	145	5.1
TOTAL SAL & BEN.		1516	83.3	-	-	120	63.2	-	-	218	32.5	-	-	-	-	1854	65.0
TRAVEL.....		-	-	-	-	-	-	-	-	4	.6	-	-	-	-	4	.1
LIBRARY ACQUISITIONS		-	-	-	-	70	36.8	-	-	-	-	-	-	-	-	70	2.5
OPER. SUPP. & EXPEN.		100	5.5	-	-	-	-	-	-	38	5.7	-	-	-	-	138	4.8
FURNITURE & EQUIP.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....		-	-	-	-	-	-	-	-	-	-	4	3.4	-	-	4	.1
RENOV. & ALTER.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. BURSARIES.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV		204	11.2	-	-	-	-	-	-	-	-	-	-	52	100.0	52	1.8
PROFESSIONAL FEES...		-	-	-	-	-	-	-	-	9	1.3	-	-	-	-	204	7.2
INSURANCE.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	.3
PROPERTY TAXES.....		-	-	-	-	-	-	-	-	-	-	32	27.1	-	-	32	1.1
INSUIT. MEMERSP FEES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-	33	4.9	-	-	-	-	33	1.2
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	82	69.5	-	-	82	2.9
LAND & SITE SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....		1820	100.0	-	-	190	100.0	-	-	302	45.0	118	100.0	52	100.0	2482	87.1
INTERNAL COST RECOV.		-	-	-	-	-	-	-	-	369	55.0	-	-	-	-	369	12.9
EXTERNAL COST RECOV.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		1820	100.0	-	-	190	100.0	-	-	671	100.0	118	100.0	52	100.0	2851	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

KING'S COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	2160	79.0	-	-	-	-	-	-	-	-	-	-	-	-	2160	43.3
ACADEMIC RANKS....	47	1.7	70	77.8	-	-	-	-	-	-	-	-	-	-	117	2.3
OTHER INSTR & RES.	89	3.3	8	8.9	150	54.9	-	-	466	41.3	171	35.9	58	20.1	942	18.9
OTHER SAL. & WAGES...	209	7.6	5	5.6	9	3.3	-	-	56	5.0	27	5.7	6	2.1	312	6.3
FRINGE BENEFITS.....	2505	91.7	83	92.2	159	58.2	-	-	522	46.3	198	41.6	64	22.1	3531	70.8
TOTAL SAL & BEN.																
TRAVEL.....	66	2.4	-	-	1	.4	-	-	28	2.5	-	-	1	.3	96	1.9
LIBRARY ACQUISITIONS	-	-	-	-	102	37.4	-	-	-	-	-	-	-	-	102	2.0
OPER. SUPP. & EXPEN.	130	4.8	7	7.8	9	3.3	-	-	553	49.0	2	.4	24	8.3	725	14.5
FURNITURE & EQUIP.	19	.7	-	-	1	.4	-	-	2	.2	3	.6	-	-	25	.5
PURCHASE.....	8	.3	-	-	1	.4	-	-	19	1.7	24	5.0	-	-	52	1.0
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	68	14.3	-	-	68	1.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	66	13.9	-	-	66	1.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	2	.2	37	7.8	65	22.5	102	2.0
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	-	-	1	.2	-	-	3	.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	10	2.1	-	-	10	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	67	14.1	-	-	67	1.3
INSTIT. MEMBERSHIP FEES	5	.2	-	-	-	-	-	-	2	.2	-	-	-	-	7	.1
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2733	100.0	90	100.0	273	100.0	-	-	1128	100.0	476	100.0	289	100.0	4989	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2733	100.0	90	100.0	273	100.0	-	-	1128	100.0	476	100.0	289	100.0	4989	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAKEHEAD UNIVERSITY

TYPE	FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																	
ACADEMIC RANKS....		10269	63.3	-	-	-	-	-	-	-	-	-	-	-	-	10269	40.8
OTHER INSTR & RES.		1362	8.4	-	-	-	-	-	-	-	-	-	-	-	-	1362	5.4
OTHER SAL. & WAGES..		1782	11.0	-	-	842	51.7	455	66.4	1607	64.8	1670	45.0	310	64.9	6666	26.5
FRINGE BENEFITS.....		1486	9.2	-	-	104	6.4	52	7.6	315	12.7	222	6.0	34	7.1	2213	8.8
TOTAL SAL & BEN.		14899	91.9	-	-	946	58.1	507	74.0	1922	77.5	1892	50.9	344	72.0	20510	81.4
TRAVEL.....		331	2.0	-	-	9	.6	2	.3	50	2.0	1	.0	9	1.9	402	1.6
LIBRARY ACQUISITIONS		-	-	-	-	595	36.5	-	-	-	-	-	-	-	-	595	2.4
OPER. SUPP. & EXPEN.		641	4.0	-	-	9	.6	54	7.9	442	17.8	232	6.2	123	25.7	1501	6.0
FURNITURE & EQUIP.																	
PURCHASE.....		285	1.8	-	-	5	.3	10	1.5	8	.3	42	1.1	1	.2	351	1.4
RENTAL & MAIN.....		21	.1	-	-	5	.3	112	16.4	21	.8	4	.1	1	.2	164	.7
UTILITIES.....		-	-	-	-	-	-	-	-	-	-	1273	34.3	-	-	1273	5.1
RENOV. & ALTER.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV.		-	-	-	-	60	3.7	-	-	-	-	51	1.4	-	-	111	.4
PROFESSIONAL FEES...		-	-	-	-	-	-	-	-	16	.6	-	-	-	-	16	.1
INSURANCE.....		-	-	-	-	-	-	-	-	24	1.0	53	1.4	-	-	77	.3
PROPERTY TAXES.....		-	-	-	-	-	-	-	-	-	-	166	4.5	-	-	166	.7
INSTII. MEMRSP FEES		37	.2	-	-	-	-	-	-	66	2.7	-	-	-	-	103	.4
COST OF GOODS SOLD..		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....		16214	100.0	-	-	1629	100.0	685	100.0	2549	102.8	3714	100.0	478	100.0	25269	100.3
INTERNAL COST RECOV.		-	-	-	-	-	-	-	-	-70	-2.8	-	-	-	-	-70	-.3
EXTERNAL COST RECOV.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....		16214	100.0	-	-	1629	100.0	685	100.0	2479	100.0	3714	100.0	478	100.0	25199	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAURENTIAN UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	10749	68.8	49	71.0	-	-	-	-	-	-	-	-	-	-	10798	44.4
ACADEMIC RANKS.....	294	1.9	-	-	-	-	-	-	-	-	-	-	-	-	294	1.2
OTHER INSTR & RES.	1675	10.7	-	-	1017	56.3	323	47.4	1674	71.5	1133	35.3	242	42.8	6064	25.0
OTHER SAL. & WAGES..	1605	10.3	1	1.4	133	7.4	39	5.7	228	9.7	178	5.5	20	3.5	2204	9.1
FRINGE BENEFITS.....	14323	91.7	50	72.5	1150	63.7	362	53.2	1902	81.2	1311	40.9	262	46.4	19360	79.7
TOTAL SAL & BEN.																
TRAVEL.....	369	2.4	11	15.9	5	.3	8	1.2	90	3.8	1	.0	103	18.2	587	2.4
LIBRARY ACQUISITIONS	-	-	-	-	534	29.6	-	-	-	-	-	-	-	-	534	2.2
OPER. SUPP. & EXPEN.	653	4.2	8	11.6	36	2.0	57	8.4	350	15.0	95	3.0	96	17.0	1295	5.3
FURNITURE & EQUIP.	273	1.7	-	-	9	.5	36	5.3	16	.7	20	.6	2	.4	356	1.5
PURCHASE.....	-	-	-	-	-	-	121	17.8	-	-	48	1.5	-	-	169	.7
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	1084	33.8	-	-	1084	4.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	80	2.5	-	-	80	.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	12	.4	-	-	12	.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	205	36.3	205	.8
SCHOLAR., BURSARIES.	-	-	-	-	68	3.8	97	14.2	23	1.0	411	12.8	-	-	599	2.5
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	63	2.7	-	-	-	-	63	.3
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	11	.5	32	1.0	-	-	43	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	147	4.6	-	-	147	.6
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	46	2.0	-	-	-	-	56	.2
INSUIT. MEMBERSHIP FEES	6	.0	-	-	4	.2	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	15624	100.0	69	100.0	1806	100.0	681	100.0	2501	106.8	3241	101.0	668	118.2	24590	101.2
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-89	-3.8	-32	-1.0	-	-	-121	-5
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-71	-3.0	-	-	-103	-18.2	-174	-7
TOTAL.....	15624	100.0	69	100.0	1806	100.0	681	100.0	2341	100.0	3209	100.0	565	100.0	24295	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCMASTER UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	37905	58.3	-	-	-	-	-	-	-	-	-	-	-	-	37905	38.1
OTHER INSTR & RES.	4365	6.7	193	32.8	-	-	-	-	-	-	-	-	-	-	4558	4.6
OTHER SAL. & WAGES...	9405	14.5	151	25.6	3728	48.6	2517	71.5	5390	69.4	5259	40.6	1325	70.8	27775	28.0
FRINGE BENEFITS.....	6658	10.2	22	3.7	511	6.7	331	9.4	743	9.6	591	4.6	151	8.1	9007	9.1
TOTAL SAL & BEN.	58353	89.7	366	62.1	4239	55.2	2848	80.9	6133	79.0	5850	45.2	1476	78.9	79245	79.7
TRAVEL.....	636	1.0	8	1.4	8	.1	23	.7	43	.6	8	.1	60	3.2	786	.8
LIBRARY ACQUISITIONS	-	-	-	-	3070	40.0	-	-	-	-	-	-	-	-	3070	3.1
OPER. SUPP. & EXPEN.	5173	8.0	209	35.5	272	3.5	616	17.5	913	11.8	735	5.7	259	13.8	8177	8.2
FURNITURE & EQUIP.																
PURCHASE.....	737	1.1	6	1.0	23	.3	533	15.1	138	1.8	94	.7	75	4.0	1606	1.6
RENTAL & MAIN.....	96	.1	-	-	54	.7	188	5.3	36	.5	7	.1	1	.1	382	.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	3814	29.5	-	-	3814	3.8
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	99	.8	-	-	99	.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	12	.1	-	-	12	.0
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV.	-	-	-	-	-	-	-	-	-	-	1672	12.9	-	-	1672	1.7
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	146	.1
INSURANCE.....	-	-	-	-	-	-	-	-	146	1.9	-	-	-	-	146	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	34	.4	90	.7	-	-	124	.1
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	561	4.3	-	-	561	.6
COST OF GOODS SOLD...	28	.0	-	-	7	.1	-	-	355	4.6	-	-	-	-	350	.4
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	65003	100.0	589	100.0	7673	100.0	4208	119.5	7798	100.4	12942	100.0	1871	100.0	100064	100.7
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-30	-.4	-	-	-	-	-717	-.7
TOTAL.....	65003	100.0	589	100.0	7673	100.0	3521	100.0	7768	100.0	12942	100.0	1871	100.0	99367	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

NIPISSING UNIVERSITY COLLEGE

TYPE	FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC SALARIES.....	1688	58.8	-	-	-	-	-	-	-	-	-	-	-	-	1688	36.2
	OTHER INSTR & RES.	599	20.9	-	-	-	-	-	-	-	-	-	-	-	-	599	12.8
	OTHER SAL. & WAGES...	12	.4	-	-	44	28.8	-	-	475	60.7	172	24.3	52	34.0	755	16.2
	FRINGE BENEFITS.....	220	7.7	-	-	4	2.6	-	-	50	6.4	18	2.5	6	3.9	298	6.4
	TOTAL SAL & BEN.	2519	87.8	-	-	48	31.4	-	-	525	67.0	190	26.9	58	37.9	3340	71.6
TRAVEL.....	TRAVEL.....	148	5.2	-	-	-	-	-	-	38	4.9	-	-	63	41.2	249	5.3
	LIBRARY ACQUISITIONS	-	-	-	-	105	68.6	-	-	-	-	-	-	-	-	105	2.3
	OPER. SUPP. & EXPEN.	174	6.1	-	-	-	-	-	-	209	26.7	3	.4	-	-	386	8.3
	FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PURCHASE.....	23	.8	-	-	-	-	-	-	6	.8	103	14.6	2	1.3	134	2.9
	RENTAL & MAIN.....	5	.2	-	-	-	-	-	-	5	.6	-	-	-	-	10	.2
	UTILITIES.....	-	-	-	-	-	-	-	-	-	-	80	11.3	-	-	80	1.7
	RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	10	1.4	-	-	10	.2
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	15	2.1	-	-	15	.3
	SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	30	19.6	30	.6
EXT. CONTRACTED SERV	EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	115	16.3	-	-	115	2.5
	PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	4	.6	-	-	4	.1
	INSURANCE.....	-	-	-	-	-	-	-	-	-	-	3	.4	-	-	3	.1
	PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	15	2.1	-	-	15	.3
	INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	169	23.9	-	-	169	3.6
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	707	100.0	153	100.0	4665	100.0
	SUB-TOTAL.....	2869	100.0	-	-	153	100.0	-	-	783	100.0	-	-	-	-	-	-
INTERNAL COST RECOV.	INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	2869	100.0	-	-	153	100.0	-	-	783	100.0	707	100.0	153	100.0	4665	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ONT. INST. FOR STUDIES IN EDUC

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	7601	55.3	-	-	-	-	-	-	-	-	-	-	-	-	7601	37.8
OTHER INSTR & RES.	1645	12.0	-	-	-	-	-	-	-	-	-	-	-	-	1645	8.2
OTHER SAL. & WAGES..	2604	18.9	13	92.9	934	68.4	354	51.5	1040	83.7	339	13.9	-	-	5284	26.3
FRINGE BENEFITS.....	1368	9.9	11	7.1	116	8.5	41	6.0	125	10.1	40	1.6	-	-	1691	8.4
TOTAL SAL & BEN.	13218	96.1	14	100.0	1050	76.9	395	57.5	1165	93.7	379	15.5	-	-	16221	80.6
TRAVEL.....	206	1.5	-	-	1	.1	1	.1	37	3.0	1	.0	-	-	246	1.2
LIBRARY ACQUISITIONS	-	-	-	-	306	22.4	-	-	-	-	-	-	-	-	306	1.5
OPER. SUPP. & EXPEN.	403	2.9	-	-	61	4.5	67	9.8	109	8.8	30	1.2	-	-	670	3.3
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	99	.7	-	-	5	.4	250	36.4	1	.1	6	.2	-	-	361	1.8
RENTAL & MAIN.....	80	.6	-	-	1	.1	59	8.6	9	.7	82	3.4	-	-	231	1.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	272	11.1	-	-	272	1.4
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	57	2.3	-	-	57	.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV.	32	.2	-	-	34	2.5	118	17.2	17	1.4	1573	64.4	381	60.9	381	1.9
PROFESSIONAL FEES...	2	.0	-	-	-	-	1	.1	56	4.5	-	-	245	39.1	2019	10.0
INSURANCE.....	-	-	-	-	-	-	-	-	5	.4	10	.4	-	-	15	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	32	1.3	-	-	32	.2
INSTIIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	36	2.9	-	-	-	-	36	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	14040	102.1	14	100.0	1458	106.7	891	129.7	1435	115.4	2442	100.0	626	100.0	20906	103.9
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-289	-2.1	-	-	-92	-6.7	-106	-15.4	-192	-15.4	-	-	-	-	-298	-1.5
TOTAL.....	13751	100.0	14	100.0	1366	100.0	687	100.0	1243	100.0	2442	100.0	626	100.0	20129	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF OTTAWA

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RAHKS.....	49165	65.6	121	5.3	-	-	-	-	-	-	-	-	-	-	49177	42.4
OTHER INSTR & RES.	36051	4.8	161	7.0	-	-	-	-	-	-	-	-	-	-	3621	3.1
OTHER SAL. & WAGES...	11691	15.6	151	66.2	4600	54.8	1982	49.0	5955	69.2	4845	29.2	1771	56.5	30995	26.7
FRINGE BENEFITS.....	7815	10.4	23	10.1	633	7.5	236	5.8	896	10.4	708	4.3	211	6.7	10522	9.1
TOTAL SAL & BEN.	72276	96.5	202	88.6	5233	62.4	2218	54.8	6851	79.6	5553	33.4	1982	63.3	94315	81.4
TRAVEL.....	979	1.3	4	1.8	26	.3	40	1.0	189	2.2	16	.1	122	3.9	1376	1.2
LIBRARY ACQUISITIONS	-	-	-	-	2599	31.0	-	-	-	-	-	-	-	-	2599	2.2
OPER. SUPP. & EXPEN.	2534	3.4	20	8.8	139	1.7	186	4.6	1280	14.9	273	1.6	399	12.7	4831	4.2
FURNITURE & EQUIP.	1314	1.8	1	.4	291	3.5	743	18.4	153	1.8	72	.4	35	1.1	2609	2.3
PURCHASE.....	562	.8	-	-	99	1.2	856	21.2	298	3.5	94	.6	16	.5	1925	1.7
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	3839	23.1	-	-	3839	3.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	2447	14.7	-	-	2447	2.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	276	1.7	-	-	276	.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	565	18.0	565	.5
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	3160	19.0	-	-	3160	2.7
EXT. CONTRACTED SERV	33	.0	-	-	-	-	-	-	130	1.5	34	.2	6	.2	203	.2
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	148	.9	-	-	148	.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	689	4.1	-	-	689	.6
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	3	.0	7	.2	276	.2
INSTII. MEMBERSHIP FEES	59	.1	1	.4	5	.1	1	.0	200	2.3	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	77757	103.8	228	100.0	8392	100.0	4044	100.0	9101	105.7	16604	100.0	3132	100.0	119258	102.9
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-2840	-3.8	-	-	-	-	-	-	-494	-5.7	-	-	-	-	-494	-4
TOTAL.....	74917	100.0	228	100.0	8392	100.0	4044	100.0	8607	100.0	16604	100.0	3132	100.0	115924	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

QUEEN'S UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	40625	65.8	2	0.4	-	-	-	-	-	-	-	-	-	-	40627	42.4
ACADEMIC RANKS....	3712	6.0	99	20.9	-	-	-	-	-	-	-	-	-	-	3811	4.0
OTHER INSTR & RES.	8890	14.4	137	29.0	3985	52.4	1733	38.3	4321	63.8	5478	45.8	1862	69.5	26406	27.6
OTHER SAL. & WAGES...	5258	8.5	8	1.7	405	5.3	174	3.8	612	9.0	720	6.0	197	7.3	7374	7.7
FRINGE BENEFITS.....	58485	94.8	246	52.0	4390	57.7	1907	42.2	4933	72.9	6198	51.8	2059	76.8	78218	81.7
TOTAL SAL & BEN.																
TRAVEL.....	628	1.0	22	4.7	10	.1	28	.6	149	2.2	4	.0	181	6.8	1022	1.1
LIBRARY ACQUISITIONS	-	-	-	-	2678	35.2	-	-	-	-	-	-	-	-	2678	2.8
OPER. SUPP. & EXPEN.	3104	5.0	204	43.1	154	2.0	827	18.3	1264	18.7	953	8.0	423	15.8	6929	7.2
FURNITURE & EQUIP.																
PURCHASE.....	1515	2.5	-	-	232	3.1	849	18.8	66	1.0	54	.5	13	.5	2729	2.9
RENTAL & MAIN.....	30	.0	1	.2	139	1.8	912	20.2	100	1.5	-	-	3	.1	1185	1.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	3267	27.3	-	-	3267	3.4
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	526	4.4	-	-	526	.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	102	.9	-	-	102	.1
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	32	.3	-	-	32	.0
PROFESSIONAL FEES....	4	.0	-	-	-	-	-	-	181	2.7	-	-	2	.1	187	.2
INSURANCE.....	-	-	-	-	-	-	-	-	132	2.0	10	.1	-	-	142	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	824	6.9	-	-	824	.9
INSTIT. MEMBERSHIP FEES	35	.1	-	-	-	-	-	-	175	2.6	1	.0	-	-	211	.2
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	63801	103.4	473	100.0	7603	100.0	4523	100.0	7000	103.4	11971	100.0	2681	100.0	98052	102.4
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-231	-3.4	-	-	-	-	-231	-2
EXTERNAL COST RECOV.	-2100	-3.4	-	-	-	-	-	-	-	-	-	-	-	-	-2100	-2.2
TOTAL.....	61701	100.0	473	100.0	7603	100.0	4523	100.0	6769	100.0	11971	100.0	2681	100.0	95721	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

RYERSON POLYTECHNICAL INST.

FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINIS- TRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	30276	74.0						
ACADEMIC RANKS....	215	.5						
OTHER INSTR & RES.	4600	11.2	1413	63.6	3934	62.2	952	70.2
OTHER SAL. & WAGES..	4052	9.9	201	9.0	813	12.9	107	7.9
FRINGE BENEFITS.....	39143	95.7	1614	72.7	4747	75.1	1059	78.1
TOTAL SAL & BEN.								
TRAVEL.....	297	.7	4	.2	290	4.6	97	7.2
LIBRARY ACQUISITIONS	-	-	467	21.0	-	-	-	-
OPER. SUPP. & EXPEN.	546	1.3	-1	.0	707	11.2	49	3.6
FURNITURE & EQUIP.	521	1.3	100	4.5	74	1.2	24	1.8
PURCHASE.....	327	.8	36	1.6	106	1.7	3	.2
RENTAL & MAIN.....	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-
SCHOLAR. BURSARIES.	81	.2	1	.0	328	5.2	33	2.4
EXT. CONTRACTED SERV	-	-	-	-	109	1.7	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	106	1.7	-	-
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-
SUB-TOTAL.....	40915	100.0	2221	100.0	6467	102.3	1356	100.0
INTERNAL COST RECOV.	-	-	-	-	-147	-2.3	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-
TOTAL.....	40915	100.0	2221	100.0	6320	100.0	1356	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF ST MICHAEL'S COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	3038	78.3	-	-	-	-	-	-	-	-	-	-	-	-	3038	44.1
ACADEMIC RANKS....	119	3.1	-	-	-	-	-	-	-	-	-	-	-	-	119	1.7
OTHER INSTR & RES.	134	3.5	-	-	321	63.4	-	-	574	58.2	434	35.6	69	22.7	1532	22.2
OTHER SAL. & WAGES..	400	10.3	-	-	30	5.9	-	-	98	9.9	48	3.9	4	1.3	580	8.4
FRINGE BENEFITS.....	3691	95.1	-	-	351	69.4	-	-	672	68.2	482	39.5	73	24.0	5269	76.4
TOTAL SAL & BEN.																
TRAVEL.....	10	.3	-	-	1	.2	-	-	18	1.8	2	.2	2	.7	33	.5
LIBRARY ACQUISITIONS	-	-	-	-	99	19.6	-	-	-	-	-	-	-	-	99	1.4
OPER. SUPP. & EXPEN.	106	2.7	-	-	28	5.5	-	-	198	20.1	70	5.7	5	1.6	407	5.9
FURNITURE & EQUIP.																
PURCHASE.....	12	.3	-	-	7	1.4	-	-	23	2.3	58	4.8	-	-	100	1.5
RENTAL & MAIN.....	3	.1	-	-	20	4.0	-	-	10	1.0	50	4.1	-	-	83	1.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	315	25.8	-	-	315	4.6
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	46	3.8	-	-	46	.7
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	108	8.9	-	-	108	1.6
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	224	73.7	224	3.2
EXT. CONTRACTED SERV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	4	.4	61	5.0	-	-	65	.9
INSURANCE.....	-	-	-	-	-	-	-	-	83	8.4	-	-	-	-	83	1.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	2	.2	15	1.2	-	-	17	.2
INSUIT. MEMBERSHIP FEES	58	1.5	-	-	-	-	-	-	-	-	12	1.0	-	-	12	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	6	.6	-	-	-	-	64	.9
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	3880	100.0	-	-	506	100.0	-	-	1016	103.0	1219	100.0	304	100.0	6925	100.4
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-30	-3.0	-	-	-	-	-30	-.4
TOTAL.....	3880	100.0	-	-	506	100.0	-	-	986	100.0	1219	100.0	304	100.0	6895	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE SAINT PAUL

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RAHKS.....	1817	74.0	-	-	-	-	-	-	-	-	-	-	-	-	1817	45.3
OTHER INSTR. & RES.	13	.5	-	-	-	-	-	-	-	-	-	-	-	-	13	.3
OTHER SAL. & WAGES...	343	14.0	-	-	303	57.8	-	-	358	69.1	213	47.2	16	25.0	1233	30.7
FRINGE BENEFITS.....	179	7.3	-	-	27	5.2	-	-	31	6.0	28	6.2	2	3.1	267	6.7
TOTAL SAL & BEN.	2352	95.7	-	-	330	63.0	-	-	389	75.1	241	53.4	18	28.1	3330	83.0
TRAVEL.....	17	.7	-	-	-	-	-	-	9	1.7	-	-	-	-	26	.6
LIBRARY ACQUISITIONS	-	-	-	-	198	37.8	-	-	-	-	-	-	-	-	198	4.9
OPER. SUPP. & EXPEN.	49	2.0	-	-	-16	-3.1	-	-	63	12.2	41	9.1	1	1.6	138	3.4
FURNITURE & EQUIP.	29	1.2	-	-	10	1.9	-	-	-	-	6	1.3	-	-	45	1.1
PURCHASE.....	9	.4	-	-	2	.4	-	-	9	1.7	-	-	-	-	20	.5
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	116	25.7	-	-	116	2.9
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	41	9.1	-	-	41	1.0
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	45	70.3	45	1.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41	1.0
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	41	7.9	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	3	.6	4	.9	-	-	7	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	2	.4	-	-	2	.0
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	4	.8	-	-	-	-	5	.1
INSTIT. MEMBERSHIP FEES	1	.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2457	100.0	-	-	524	100.0	-	-	518	100.0	451	100.0	64	100.0	4014	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2457	100.0	-	-	524	100.0	-	-	518	100.0	451	100.0	64	100.0	4014	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST PETER'S SEMINARY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	77	42.3	-	-	-	-	-	-	-	-	-	-	-	-	77	13.1
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	-	-	-	-	53	48.6	-	-	36	81.8	79	43.4	46	63.0	214	36.3
FRINGE BENEFITS.....	22	12.1	-	-	5	4.6	-	-	3	6.8	9	4.9	7	9.6	46	7.8
TOTAL SAL & BEN.	99	54.4	-	-	58	53.2	-	-	39	88.6	88	48.4	53	72.6	337	57.1
TRAVEL.....	36	19.8	-	-	-	-	-	-	1	2.3	-	-	1	1.4	38	6.4
LIBRARY ACQUISITIONS	-	-	-	-	50	45.9	-	-	-	-	-	-	-	-	50	8.5
OPER. SUPP. & EXPEN.	13	7.1	-	-	1	.9	-	-	1	2.3	34	18.7	19	26.0	68	11.5
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	5	2.7	-	-	5	.8
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	20	11.0	-	-	20	3.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	9	4.9	-	-	9	1.5
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	21	11.5	-	-	21	3.6
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	34	18.7	-	-	-	-	-	-	-	-	2	1.1	-	-	36	6.1
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	3	6.8	-	-	-	-	3	.5
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	3	1.6	-	-	3	.5
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	182	100.0	-	-	109	100.0	-	-	44	100.0	182	100.0	73	100.0	590	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	182	100.0	-	-	109	100.0	-	-	44	100.0	182	100.0	73	100.0	590	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SODDBURY

TYPE	FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	ACADEMIC RANKS....	614	90.3	-	-	-	-	-	-	-	-	-	-	-	-	614	49.9
	OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER SAL. & WAGES...	-	-	35	89.7	57	80.3	-	-	127	54.7	34	20.5	-	-	253	20.6
	FRINGE BENEFITS.....	47	6.9	4	10.3	4	5.6	-	-	9	3.9	2	1.2	-	-	66	5.4
TOTAL SAL & BEN.		661	97.2	39	100.0	61	85.9	-	-	136	58.6	36	21.7	-	-	933	75.9
TRAVEL.....	LIBRARY ACQUISITIONS	14	2.1	-	-	-	-	-	-	3	1.3	-	-	-	-	17	1.4
	OPER. SUPP. & EXPEN.	5	.7	-	-	10	14.1	-	-	19	8.2	17	10.2	-	-	10	.8
	FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41	3.3
	PURCHASE.....	-	-	-	-	-	-	-	-	7	3.0	-	-	-	-	7	.6
RENTAL & MAIN.....	UTILITIES.....	-	-	-	-	-	-	-	-	5	2.2	-	-	-	-	5	.4
	RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	65	39.2	-	-	65	5.3
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	1	.6	-	-	1	.1
	SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	680	100.0	39	100.0	71	100.0	-	-	232	100.0	166	100.0	42	100.0	1230	100.0
INTERNAL COST RECOV.	INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	680	100.0	39	100.0	71	100.0	-	-	232	100.0	166	100.0	42	100.0	1230	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TORONTO

FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	126340	60.3	1419	11.2	-	-	-	-	-	-	-	-	-	-	127759	39.1
ACADEMIC RANKS....	16089	7.7	1566	12.4	-	-	-	-	-	-	-	-	-	-	17655	5.4
OTHER INSTR & RES..	38633	18.5	6686	52.9	14684	61.8	5440	57.5	15215	75.2	16967	41.3	4694	44.3	102319	31.3
OTHER SAL. & WAGES..	25048	12.0	1203	9.5	2087	8.8	609	6.4	1988	9.8	2619	6.4	530	5.0	34084	10.4
FRINGE BENEFITS.....	206110	98.4	10874	86.0	16771	70.6	6049	64.0	17203	85.1	19586	47.7	5224	49.4	281817	86.1
TOTAL SAL & BEN.	532	.3	39	.3	36	.2	32	.3	145	.7	-	-	110	1.0	894	.3
TRAVEL.....	-	-	-	-	5760	24.3	-	-	-	-	-	-	-	-	5760	1.8
LIBRARY ACQUISITIONS	11440	5.5	1611	12.7	942	4.0	1398	14.8	1175	5.8	958	2.3	1210	11.4	18734	5.7
OPER. SUPP. & EXPEN.	5158	2.5	110	.9	226	1.0	1399	14.8	1375	6.8	308	.7	151	1.4	8727	2.7
FURNITURE & EQUIP.	518	.2	38	.3	-	-	1830	19.4	108	.5	170	.4	37	.3	2701	.8
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	15454	37.6	-	-	15454	4.7
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	3112	7.6	-	-	3112	1.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	621	1.5	-	-	621	.2
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. & BURSARIES.	222	.1	-	-	52	.2	-	-	-	-	2682	6.5	5046	47.7	5046	1.5
EXT. CONTRACTED SERV	13	.0	-	-	-	-	-	-	482	2.4	-	-	329	3.1	3285	1.0
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	91	.4	292	.7	-	-	495	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	1688	4.1	-	-	383	.1
PROPERTY TAXES.....	56	.0	-	-	-	-	-	-	472	2.3	-	-	-	-	1688	.5
INSTYT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	4	.0	532	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	224049	107.0	12672	100.2	23787	100.2	10708	113.3	21051	104.1	44871	109.2	12111	114.4	349249	106.8
INTERNAL COST RECOV..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV..	-14672	-7.0	-24	-.2	-39	-.2	-1254	-13.3	-825	-4.1	-3775	-9.2	-1526	-14.4	-22115	-6.8
TOTAL.....	209377	100.0	12648	100.0	23748	100.0	9454	100.0	20226	100.0	41096	100.0	10585	100.0	327134	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TRENT UNIVERSITY	FUNCTION	TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
			\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
	ACADEMIC SALARIES		7336	71.0	-	-	-	-	-	-	-	-	-	-	-	-	7336	44.1
	ACADEMIC RANKS....		943	9.1	-	-	-	-	-	-	-	-	-	-	-	-	943	5.7
	OTHER INSTR & RES.		723	7.0	12	80.0	697	59.5	122	20.9	1409	77.5	977	50.9	573	71.6	4513	27.1
	OTHER SAL. & WAGES...		859	8.3	1	6.7	69	5.9	12	2.1	140	7.7	94	4.9	55	6.9	1230	7.4
	FRINGE BENEFITS.....		9861	95.4	13	86.7	766	65.4	134	22.9	1549	85.2	1071	55.8	628	78.5	14022	84.3
	TOTAL SAL & BEN.																	
	TRAVEL.....		102	1.0	1	6.7	4	.3	3	.5	76	4.2	-	-	23	2.9	209	1.3
	LIBRARY ACQUISITIONS		-	-	-	-	350	29.9	-	-	-	-	-	-	-	-	350	2.1
	OPER. SUPP. & EXPEN.		306	3.0	1	6.7	47	4.0	22	3.8	376	20.7	173	9.0	82	10.2	1007	6.1
	FURNITURE & EQUIP.		68	.7	-	-	3	.3	135	23.1	35	1.9	42	2.2	4	.5	287	1.7
	PURCHASE.....		10	.1	-	-	1	.1	41	7.0	9	.5	5	.3	2	.2	68	.4
	RENTAL & MAIN.....		-	-	-	-	-	-	-	-	-	-	580	30.2	-	-	580	3.5
	UTILITIES.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RENOV. & ALTER.....		-	-	-	-	-	-	-	-	-	-	45	2.3	-	-	45	.3
	SPACE RENTAL.....		-	-	-	-	-	-	-	-	-	-	-	-	189	23.6	189	1.1
	SCHOLAR., BURSARIES.		-	-	-	-	-	-	-	-	-	-	20	1.0	30	3.7	319	1.9
	EXT. CONTRACTED SERV.		-	-	-	-	-	-	269	46.0	61	3.4	-	-	-	-	61	.4
	PROFESSIONAL FEES...		-	-	-	-	-	-	-	-	1	.1	26	1.4	-	-	27	.2
	INSURANCE.....		-	-	-	-	-	-	-	-	28	1.5	122	6.4	2	.2	122	.7
	PROPERTY TAXES.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	.2
	INSIT. MEMBERSHIP FEES		1	.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	COST OF GOODS SOLD...		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....		10348	100.1	15	100.0	1171	100.0	604	103.2	2135	117.4	2084	108.5	960	120.0	17317	104.0
	INTERNAL COST RECOV..		-	-	-	-	-	-	-19	-3.2	-219	-12.0	-125	-6.5	-	-	-363	-2.2
	EXTERNAL COST RECOV..		-15	-.1	-	-	-	-	-	-	-98	-5.4	-38	-2.0	-160	-20.0	-311	-1.9
	TOTAL.....		10333	100.0	15	100.0	1171	100.0	585	100.0	1818	100.0	1921	100.0	800	100.0	16643	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TRINITY COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	1697	76.7	-	-	-	-	-	-	-	-	-	-	-	-	1697	41.7
OTHER INSTR. & RES.	92	4.2	-	-	-	-	-	-	-	-	-	-	-	-	92	2.3
OTHER SAL. & WAGES..	60	2.7	-	-	155	61.8	-	-	530	64.6	260	41.7	100	61.0	1105	27.1
FRINGE BENEFITS.....	290	13.1	-	-	16	6.4	-	-	83	10.1	28	4.5	17	10.4	434	10.7
TOTAL SAL & BEN.	2139	96.7	-	-	171	68.1	-	-	613	74.7	288	46.2	117	71.3	3328	81.7
TRAVEL.....	1	.0	-	-	1	.4	-	-	36	4.4	-	-	2	1.2	40	1.0
LIBRARY ACQUISITIONS	-	-	-	-	49	19.5	-	-	-	-	-	-	-	-	49	1.2
OPER. SUPP. & EXPEN.	17	.8	-	-	11	4.4	-	-	88	10.7	37	5.9	2	1.2	155	3.8
FURNITURE & EQUIP.																
PURCHASE.....	10	.5	-	-	18	7.2	-	-	54	6.6	5	.8	1	.6	88	2.2
RENTAL & MAIN.....	5	.2	-	-	1	.4	-	-	7	.9	7	1.1	1	.6	21	.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	158	25.4	-	-	158	3.9
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	25	4.0	-	-	25	.6
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	41	25.0	41	1.0
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	92	14.8	-	-	92	2.3
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	32	3.9	-	-	-	-	32	.8
INSURANCE.....	-	-	-	-	-	-	-	-	1	.1	6	1.0	-	-	7	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	5	.8	-	-	5	.1
INSTII. MEMBRSP FEES	41	1.9	-	-	-	-	-	-	6	.7	-	-	-	-	47	1.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2213	100.0	-	-	251	100.0	-	-	837	101.9	623	100.0	164	100.0	4088	100.4
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-16	-1.9	-	-	-	-	-16	-.4
TOTAL.....	2213	100.0	-	-	251	100.0	-	-	821	100.0	623	100.0	164	100.0	4072	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

VICTORIA UNIVERSITY

FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINS- TRATION AND GENERAL	PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
						\$'000	%	\$'000	%	\$'000	%
TYPE	\$'000	%	\$'000	%	\$'000	%	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	3865	76.8	-	-	-	-	-	-	-	3865	50.5
ACADEMIC RANKS....	72	1.4	-	-	-	-	-	-	-	72	.9
OTHER INSTR & RES.	191	3.8	-	-	-	-	-	-	-	1679	21.9
OTHER SAL. & WAGES...	824	16.4	451	66.1	493	63.5	44.2	84	65.6	1104	14.4
FRINGE BENEFITS.....	4952	98.4	86	12.6	103	13.3	7.2	16	12.5	6720	87.7
TOTAL SAL & BEN.			537	78.7	596	76.8	51.4	100	78.1		
TRAVEL.....	19	.4	-	-	-	-	-	-	-	19	.2
LIBRARY ACQUISITIONS	-	-	121	17.7	-	-	-	-	-	121	1.6
OPER. SUPP. & EXPEN.	49	1.0	18	2.6	118	15.2	17.5	4	3.1	371	4.8
FURNITURE & EQUIP.	7	.1	1	.1	8	1.0	.1	-	-	17	.2
PURCHASE.....	5	.1	5	.7	11	1.4	-	-	-	21	.3
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	216	2.8
UTILITIES.....	-	-	-	-	-	-	-	-	-	77	1.0
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	24	.3
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	31	4.0	-	-	-	31	.4
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	18	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	12	.2
PROPERTY TAXES.....	-	-	-	-	7	.9	-	-	-	7	.1
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	21	2.7	-	-	-	21	.3
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	5032	100.0	682	100.0	792	102.1	100.0	128	100.0	7675	100.2
INTERNAL COST RECOV.	-	-	-	-	-16	-2.1	-	-	-	-16	-.2
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	5032	100.0	682	100.0	776	100.0	100.0	128	100.0	7659	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WATERLOO

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	38531	57.5	-	-	-	-	-	-	-	-	-	-	-	-	38531	35.7
OTHER INSTR & RES.	5118	7.6	-	-	-	-	-	-	-	-	-	-	-	-	5118	4.7
OTHER SAL. & WAGES..	11099	16.6	-	-	3677	56.0	3308	61.6	5955	71.5	7222	46.9	3082	59.1	34343	31.8
FRINGE BENEFITS.....	5454	8.1	-	-	466	7.1	338	6.3	715	8.6	839	5.4	388	7.4	8200	7.6
TOTAL SAL & BEN.	60202	89.9	-	-	4143	63.1	3646	67.9	6670	80.0	8061	52.3	3470	66.5	86192	79.9
TRAVEL.....	690	1.0	-	-	11	.2	23	.4	170	2.0	12	.1	335	6.4	1241	1.2
LIBRARY ACQUISITIONS	-	-	-	-	2373	36.1	-	-	-	-	-	-	-	-	2373	2.2
OPER. SUPP. & EXPEN.	2902	4.3	-	-	167	2.5	317	5.9	1209	14.5	664	4.3	531	10.2	5790	5.4
FURNITURE & EQUIP.																
PURCHASE.....	2929	4.4	-	-	85	1.3	545	10.2	309	3.7	87	.6	105	2.0	4060	3.8
RENTAL & MAIN.....	382	.6	-	-	75	1.1	1206	22.5	12	.1	35	.2	19	.4	1729	1.6
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	3438	22.3	-	-	3438	3.2
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	1718	11.2	-	-	1718	1.6
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	209	1.4	-	-	209	.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	893	17.1	893	.8
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	370	2.4	-	-	370	.3
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	128	1.5	-	-	-	-	128	.1
INSURANCE.....	-	-	-	-	-	-	-	-	74	.9	102	.7	-	-	176	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	818	5.3	-	-	818	.8
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	162	1.9	-	-	-	-	162	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	67105	100.2	-	-	6854	104.4	5737	106.9	8734	104.8	15514	100.7	5353	102.6	109297	101.3
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-148	-.2	-	-	-287	-4.4	-371	-6.9	-401	-4.8	-111	-.7	-135	-2.6	-1453	-1.3
TOTAL.....	66957	100.0	-	-	6567	100.0	5366	100.0	8333	100.0	15403	100.0	5218	100.0	107844	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. OF WESTERN ONTARIO

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	55772	58.0	946	17.5	-	-	-	-	-	-	-	-	-	-	56718	38.2
ACADEMIC RANKS....	3140	3.3	312	5.8	-	-	-	-	-	-	-	-	-	-	3452	2.3
OTHER INSTR. & RES.	17677	18.4	1751	32.5	5562	54.9	3105	43.8	5806	66.3	6546	42.0	1755	33.5	42202	28.4
OTHER SAL. & WAGES..	10511	10.9	204	3.8	791	7.8	577	8.1	833	9.5	940	6.0	197	3.8	14053	9.5
FRINGE BENEFITS.....	87100	90.5	3213	59.6	6353	62.7	3682	52.0	6639	75.8	7486	48.0	1952	37.2	116425	78.5
TOTAL SAL & BEN.																
TRAVEL.....	1685	1.8	1043	19.3	24	.2	31	.4	182	2.1	27	.2	97	1.8	3089	2.1
LIBRARY ACQUISITIONS	-	-	-	-	3494	34.5	-	-	-	-	-	-	-	-	3494	2.4
OPER. SUPP. & EXPEN.	2936	3.1	938	17.4	129	1.3	177	2.5	1802	20.6	877	5.6	507	9.7	7366	5.0
FURNITURE & EQUIP.	3601	3.7	173	3.2	108	1.1	3215	45.4	139	1.6	167	1.1	221	4.2	7624	5.1
PURCHASE.....	547	.6	19	.4	17	.2	408	5.8	87	1.0	200	1.3	18	.3	1256	.9
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	4425	28.4	-	-	4425	3.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1189	7.6	-	-	1189	.8
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	209	1.3	-	-	209	.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	2449	46.7	2449	1.7
SCHOLAR. BURSARIES.	271	.3	2	.0	-	-	-	-	-	-	43	.3	-	-	316	.2
EXT. CONTRACTED SERV.	-	-	1	.0	-	-	-	-	175	2.0	-	-	-	-	176	.1
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	266	3.0	90	.6	-	-	356	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	879	5.6	-	-	879	.6
PROPERTY TAXES.....	50	.1	6	.1	-	-	6	.1	230	2.6	-	-	-	-	292	.2
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	3	.0	-	-	-	-	3	.0
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	96190	100.0	5395	100.0	10125	100.0	7519	106.1	9523	108.8	15592	100.0	5244	100.0	149588	100.8
INTERNAL COST RECOV.	-	-	-	-	-	-	-434	-6.1	-770	-8.8	-	-	-	-	-1204	-8
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	96190	100.0	5395	100.0	10125	100.0	7085	100.0	8753	100.0	15592	100.0	5244	100.0	148384	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

WILFRID LAURIER UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	9818	56.0	-	-	-	-	-	-	-	-	-	-	-	-	9818	34.5
OTHER INSTR. & RES.	1893	10.8	-	-	-	-	-	-	-	-	-	-	-	-	1893	6.6
OTHER SAL. & WAGES..	2269	12.9	-	-	1068	44.9	265	25.0	1676	53.9	1282	42.6	782	56.1	7342	25.8
FRINGE BENEFITS.....	1768	10.1	-	-	156	6.6	32	3.0	266	8.5	254	8.4	107	7.7	2583	9.1
TOTAL SAL & BEN.	15748	89.8	-	-	1224	51.4	297	28.0	1942	62.4	1536	51.0	889	63.8	21636	75.9
TRAVEL.....	389	2.2	-	-	3	.1	16	1.5	85	2.7	4	.1	24	1.7	521	1.8
LIBRARY ACQUISITIONS	-	-	-	-	1011	42.5	-	-	-	-	-	-	-	-	1011	3.5
OPER. SUPP. & EXPEN.	984	5.6	-	-	114	4.8	325	30.7	754	24.2	350	11.6	235	16.9	2762	9.7
FURNITURE & EQUIP.																
PURCHASE.....	358	2.0	-	-	28	1.2	328	31.0	139	4.5	6	.2	4	.3	863	3.0
RENTAL & MAIN.....	44	.3	-	-	-	-	117	11.0	26	.8	1	.0	-	-	183	.7
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	578	19.2	-	-	578	2.0
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	158	5.2	-	-	158	.6
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	42	1.4	-	-	42	.1
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	240	17.2	240	.8
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	74	2.5	-	-	74	.3
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	55	1.8	-	-	-	-	55	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	22	.7	-	-	22	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	238	7.9	-	-	238	.8
INSTIT. MEMBERSHIP FEES	19	.1	-	-	-	-	-	-	77	2.5	1	.0	1	.1	98	.3
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	34	1.1	-	-	-	-	34	.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	17542	100.0	-	-	2380	100.0	1083	102.3	3112	100.0	3010	100.0	1393	100.0	28520	100.1
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-24	-2.3	-	-	-	-	-	-	-24	-.1
TOTAL.....	17542	100.0	-	-	2380	100.0	1059	100.0	3112	100.0	3010	100.0	1393	100.0	28496	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINDSOR

TYPE	FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES		24132	63.7	-	-	-	-	-	-	-	-	-	-	-	-	24132	39.4
ACADEMIC RANKS....		2441	6.4	-	-	-	-	-	-	-	-	-	-	-	-	2441	4.0
OTHER INSTR. & RES.		4098	10.8	-	-	2071	51.0	1117	33.7	2715	62.5	4203	43.8	980	47.3	15184	24.8
OTHER SAL. & WAGES...		3777	10.0	-	-	304	7.5	167	5.0	418	9.6	776	8.1	131	6.3	5573	9.1
FRINGE BENEFITS.....		3448	90.9	-	-	2375	58.5	1284	38.7	3133	72.1	4979	51.9	1111	53.6	47330	77.2
TOTAL SAL & BEN.																	
TRAVEL.....		607	1.6	-	-	1	.0	-	-	4	.1	2	.0	160	7.7	774	1.3
LIBRARY ACQUISITIONS		-	-	-	-	1482	36.5	-	-	-	-	-	-	-	-	1482	2.4
OPER. SUPP. & EXPEN.		1322	3.5	-	-	111	2.7	127	3.8	735	16.9	422	4.4	430	20.7	3147	5.1
FURNITURE & EQUIP.		1565	4.1	-	-	71	1.7	898	27.1	150	3.5	30	.3	5	.2	2719	4.4
PURCHASE.....		216	.6	-	-	49	1.2	1028	31.0	218	5.0	15	.2	1	.0	1527	2.5
RENTAL & MAIN.....		-	-	-	-	-	-	-	-	-	-	2340	24.4	-	-	2340	3.8
UTILITIES.....		-	-	-	-	-	-	-	-	-	-	1042	10.9	-	-	1042	1.7
RENOV. & ALTER.....		-	-	-	-	-	-	-	-	-	-	31	.3	-	-	31	.1
SPACE RENTAL.....		-	-	-	-	-	-	-	-	-	-	-	-	714	34.4	714	1.2
SCHOLAR. & BURSARIES.		-	-	-	-	-	-	-	-	-	-	229	2.4	-	-	229	.4
EXT. CONTRACTED SERV		-	-	-	-	-	-	-	-	179	4.1	-	-	-	-	179	.3
PROFESSIONAL FEES...		-	-	-	-	-	-	-	-	12	.3	81	.8	-	-	93	.2
INSURANCE.....		-	-	-	-	-	-	-	-	116	2.7	419	4.4	-	-	419	.7
PROPERTY TAXES.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	116	.2
INSTIT. MEMBERSHIP FEES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....		38158	100.6	-	-	4089	100.7	3337	100.6	4547	104.7	9590	100.0	2421	116.7	62142	101.4
INTERNAL COST RECOV.		-	-	-	-	-	-	-	-	-133	-3.1	-	-	-	-	-133	-.2
EXTERNAL COST RECOV.		-245	-.6	-	-	-27	-.7	-19	-.6	-70	-1.6	-	-	-347	-16.7	-708	-1.2
TOTAL.....		37913	100.0	-	-	4062	100.0	3318	100.0	4344	100.0	9590	100.0	2074	100.0	61301	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

YORK UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	53664	64.1	322	19.5	-	-	-	-	-	-	-	-	-	-	53986	41.6
OTHER INSTR & RES.	5007	6.0	95	5.8	-	-	-	-	-	-	-	-	-	-	5102	3.9
OTHER SAL. & WAGES..	13496	16.1	490	29.7	4450	52.5	1564	32.8	7166	67.1	8111	46.0	1355	46.7	36632	28.2
FRINGE BENEFITS.....	7613	9.1	71	4.3	559	6.6	188	3.9	972	9.1	884	5.0	206	7.1	10493	8.1
TOTAL SAL & BEN.	79780	95.3	978	59.2	5009	59.1	1752	36.7	8138	76.2	8995	51.0	1561	53.8	106213	81.8
TRAVEL.....	1013	1.2	317	19.2	22	.3	14	.3	492	4.6	31	.2	125	4.3	2014	1.6
LIBRARY ACQUISITIONS	-	-	-	-	2658	31.4	-	-	-	-	-	-	-	-	2658	2.0
OPER. SUPP. & EXPEN.	3136	3.7	353	21.4	518	6.1	449	9.4	1423	13.3	668	3.8	213	7.3	6760	5.2
FURNITURE & EQUIP.																
PURCHASE.....	1491	1.8	2	.1	266	3.1	1057	22.1	250	2.3	331	1.9	94	3.2	3491	2.7
RENTAL & MAIN.....	402	.5	30	1.8	195	2.3	545	11.4	129	1.2	146	.8	52	1.8	1499	1.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	4720	26.8	-	-	4720	3.6
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	1225	6.9	-	-	1225	.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	7	.0	-	-	175	2.1	1298	27.2	-	-	616	3.5	2	.1	2098	1.6
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	153	1.4	71	.4	-	-	224	.2
INSURANCE.....	-	-	-	-	-	-	-	-	117	1.1	127	.7	-	-	244	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	751	4.3	-	-	751	.6
INSUIT. MEMBERSHIP FEES	42	.1	1	.1	9	.1	-	-	205	1.9	5	.0	3	.1	265	.2
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	58	.5	-	-	-	-	58	.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	85871	102.6	1681	101.8	8852	104.5	5115	107.2	10965	102.7	17745	100.6	2989	103.1	133218	102.6
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-2199	-2.6	-30	-1.8	-300	-4.5	-342	-7.2	-285	-2.7	-104	-.6	-90	-3.1	-3430	-2.6
TOTAL.....	83672	100.0	1651	100.0	8472	100.0	4773	100.0	10680	100.0	17641	100.0	2899	100.0	129788	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRANDON UNIVERSITY

FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	5343	74.0	-	-	-	-	-	-	-	-	-	-	-	-	5343	36.7
OTHER INSTR. & RES.	127	1.8	-	-	-	-	-	-	-	-	-	-	-	-	127	.9
OTHER SAL. & WAGES..	412	5.7	90	59.2	605	60.5	210	49.0	1004	61.8	747	24.6	569	52.8	3637	25.0
FRINGE BENEFITS.....	627	8.7	10	6.6	64	6.4	23	5.4	122	7.5	104	3.4	62	5.8	1012	7.0
TOTAL SAL & BEN.	6509	90.2	100	65.8	669	66.9	233	54.3	1126	69.3	851	28.0	631	58.5	10119	69.6
TRAVEL.....	185	2.6	5	3.3	7	.7	2	.5	39	2.4	2	.1	132	12.2	372	2.6
LIBRARY ACQUISITIONS	-	-	-	-	224	22.4	-	-	-	-	-	-	-	-	224	1.5
OPER. SUPP. & EXPEN.	272	3.8	47	30.9	70	7.0	35	8.2	325	20.0	29	1.0	109	10.1	887	6.1
FURNITURE & EQUIP.	254	3.5	-	-	30	3.0	65	15.2	36	2.2	-	-	4	.4	389	2.7
PURCHASE.....	-	-	-	-	-	-	94	21.9	44	2.7	-	-	-	-	138	.9
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	305	2.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	170	1.2
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	202	1.4
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	59	1.9	-	-	59	.4
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	46	2.8	-	-	-	-	46	.3
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	43	1.4	-	-	43	.3
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	861	28.4	-	-	861	5.9
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	8	.5	-	-	-	-	8	.1
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	717	23.6	-	-	717	4.9
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	7220	100.0	152	100.0	1000	100.0	429	100.0	1624	100.0	3037	100.0	1078	100.0	14540	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	7220	100.0	152	100.0	1000	100.0	429	100.0	1624	100.0	3037	100.0	1078	100.0	14540	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF MANITOBA

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	61161	65.7	1079	41.8	-	-	-	-	-	-	-	-	-	-	62240	42.8
OTHER INSTR & RES.	3851	4.1	100	3.9	-	-	-	-	-	-	-	-	-	-	3951	2.7
OTHER SAL. & WAGES..	14909	16.0	561	21.7	5085	61.8	3059	35.2	6487	56.6	8999	47.3	2237	101.7	41337	28.4
FRINGE BENEFITS.....	6613	7.1	93	3.6	459	5.6	245	2.8	1239	10.8	847	4.5	171	7.8	9667	6.7
TOTAL SAL & BEN.	86534	92.9	1833	71.0	5544	67.3	3304	38.0	7726	67.4	9846	51.8	2408	109.5	117195	80.6
TRAVEL.....	1051	1.1	62	2.4	39	.5	27	.3	58	.5	55	.3	261	11.9	1553	1.1
LIBRARY ACQUISITIONS	-	-	-	-	2109	25.6	-	-	-	-	-	-	-	-	2109	1.5
OPER. SUPP. & EXPEN.	4599	4.9	621	24.1	527	6.4	57	.7	262	2.3	852	4.5	675	30.7	7593	5.2
FURNITURE & EQUIP.																
PURCHASE.....	1873	2.0	43	1.7	43	.5	1117	12.8	696	6.1	971	5.1	9	.4	4752	3.3
RENTAL & MAIN.....	309	.3	21	.8	7	.1	4686	53.9	82	.7	15	.1	35	1.6	5155	3.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5717	3.9
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2160	1.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	6	.0	-	-	-	-	-	-	90	.8	1	.0	-	-	97	.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	295	1.6	-	-	295	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	155	1.4	-	-	-	-	155	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	3303	28.8	-	-	-	-	3303	2.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	94372	101.3	2580	100.0	8269	100.4	9191	105.7	12372	107.9	19912	104.8	3615	164.3	150311	103.4
INTERNAL COST RECOV.	-	-	-	-	-	-	-281	-3.2	-	-	-	-	-	-	-281	-.2
EXTERNAL COST RECOV.	-1222	-1.3	-	-	-35	-.4	-214	-2.5	-911	-7.9	-904	-4.8	-1415	-64.3	-4701	-3.2
TOTAL.....	93150	100.0	2580	100.0	8234	100.0	8696	100.0	11461	100.0	19008	100.0	2200	100.0	145329	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

COLLEGE DE SAINT BONIFACE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	1050	73.0	-	-	-	-	-	-	-	-	-	-	-	-	1050	37.8
ACADEMIC RANKS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	109	7.6	-	-	155	58.3	-	-	366	70.0	221	56.1	115	73.2	966	34.8
OTHER SAL. & WAGES..	101	7.0	-	-	17	6.4	-	-	33	6.3	22	5.6	10	6.4	183	6.6
FRINGE BENEFITS.....	1260	87.6	-	-	172	64.7	-	-	399	76.3	243	61.7	125	79.6	2199	79.1
TOTAL SAL & BEN.																
TRAVEL.....	8	.6	-	-	1	.4	-	-	8	1.5	-	-	1	.6	18	.6
LIBRARY ACQUISITIONS	-	-	-	-	77	28.9	-	-	-	-	-	-	-	-	77	2.8
OPER. SUPP. & EXPEN.	160	11.1	-	-	16	6.0	-	-	75	14.3	43	10.9	31	19.7	325	11.7
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	29	5.5	-	-	-	-	29	1.0
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	92	23.4	-	-	92	3.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	4	1.0	-	-	4	.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	.4
EXT. CONTRACTED SERV	11	.8	-	-	-	-	-	-	12	2.3	-	-	-	-	12	.4
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	12	3.0	-	-	12	.4
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSUIT. MEMDRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1439	100.0	-	-	266	100.0	-	-	523	100.0	394	100.0	157	100.0	2779	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1439	100.0	-	-	266	100.0	-	-	523	100.0	394	100.0	157	100.0	2779	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST. JOHN'S COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FRINGE BENEFITS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SAL & BEN.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRAVEL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPER. SUPP. & EXPEN.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST. PAUL'S COLLEGE

TYPE	FUNCTION	INSTRUCT. AND NON-SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																	
ACADEMIC RANKS....		-		-		-		-		-		-		-		-	
OTHER INSTR & RES.		-		-		-		-		-		-		-		-	
OTHER SAL. & WAGES..		-		-		-		-		-		-		-		-	
FRINGE BENEFITS.....		-		-		-		-		-		-		-		-	
TOTAL SAL & BEN.		-		-		-		-		-		-		-		-	
TRAVEL.....		-		-		-		-		-		-		-		-	
LIBRARY ACQUISITIONS		-		-		-		-		-		-		-		-	
OPER. SUPP. & EXPEN.		-		-		-		-		-		-		-		-	
FURNITURE & EQUIP.		-		-		-		-		-		-		-		-	
PURCHASE.....		-		-		-		-		-		-		-		-	
RENTAL & MAIN.....		-		-		-		-		-		-		-		-	
UTILITIES.....		-		-		-		-		-		-		-		-	
RENOV. & ALTER.....		-		-		-		-		-		-		-		-	
SPACE RENTAL.....		-		-		-		-		-		-		-		-	
SCHOLAR., BURSARIES.		-		-		-		-		-		-		-		-	
EXT. CONTRACTED SERV		-		-		-		-		-		-		-		-	
PROFESSIONAL FEES...		-		-		-		-		-		-		-		-	
INSURANCE.....		-		-		-		-		-		-		-		-	
PROPERTY TAXES.....		-		-		-		-		-		-		-		-	
INSTIT. MEMBRSP FEES		-		-		-		-		-		-		-		-	
COST OF GOODS SOLD..		-		-		-		-		-		-		-		-	
DEBT REPAYMENTS.....		-		-		-		-		-		-		-		-	
BUILDINGS.....		-		-		-		-		-		-		-		-	
LAND & SITE SERVICES		-		-		-		-		-		-		-		-	
SUB-TOTAL.....		-		-		-		-		-		-		-		-	
INTERNAL COST RECOV.		-		-		-		-		-		-		-		-	
EXTERNAL COST RECOV.		-		-		-		-		-		-		-		-	
TOTAL.....		-		-		-		-		-		-		-		-	

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINNIPEG

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	9120	73.3	182	42.5	-	-	-	-	-	-	-	-	-	-	9302	46.5
OTHER INSTR. & RES..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	1373	11.0	91	21.3	874	54.1	218	41.3	1516	69.6	746	36.0	441	59.1	5259	26.3
FRINGE BENEFITS.....	950	7.6	19	4.4	85	5.3	23	4.4	151	6.9	85	4.1	40	5.4	1353	6.8
TOTAL SAL & BEN.	11443	91.9	292	68.2	959	59.3	241	45.6	1667	76.5	831	40.1	481	64.5	15914	79.5
TRAVEL.....	109	.9	-	-	7	.4	-	-	30	1.4	-	-	100	13.4	246	1.2
LIBRARY ACQUISITIONS	-	-	-	-	440	27.2	-	-	-	-	-	-	-	-	440	2.2
OPER. SUPP. & EXPEN.	801	6.4	136	31.8	187	11.6	30	5.7	406	18.6	243	11.7	165	22.1	1968	9.8
FURNITURE & EQUIP.	93	.7	-	-	24	1.5	17	3.2	-	-	-	-	-	-	134	.7
PURCHASE.....	-	-	-	-	-	-	240	45.5	-	-	-	-	-	-	240	1.2
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	652	31.5	-	-	652	3.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	51	2.5	-	-	51	.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	437	21.1	-	-	437	2.2
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	36	1.7	-	-	-	-	36	.2
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	11	.5	40	1.9	-	-	51	.3
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	28	1.3	-	-	-	-	28	.1
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	12446	100.0	428	100.0	1617	100.0	528	100.0	2178	100.0	2254	108.8	746	100.0	20197	100.9
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-182	-8.8	-	-	-182	-.9
TOTAL.....	12446	100.0	428	100.0	1617	100.0	528	100.0	2178	100.0	2072	100.0	746	100.0	20015	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CAMPION COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	680	59.6	-	-	-	-	-	-	-	-	-	-	-	-	680	36.8
ACADEMIC RANKS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	56	4.9	-	-	61	61.0	-	-	194	52.3	106	47.3	-	-	417	22.6
OTHER SAL. & WAGES..	41	3.6	-	-	5	5.0	-	-	11	3.0	6	2.7	-	-	63	3.4
FRINGE BENEFITS.....	777	68.1	-	-	66	66.0	-	-	205	55.3	112	50.0	-	-	1160	62.8
TOTAL SAL & BEN.	6	.5	-	-	-	-	-	-	5	1.3	-	-	-	-	11	.6
TRAVEL.....	358	31.4	-	-	32	32.0	-	-	109	29.4	31	13.8	-	-	500	27.1
LIBRARY ACQUISITIONS	-	-	-	-	2	2.0	-	-	-	-	-	-	-	-	-	-
OPER. SUPP. & EXPEN.	-	-	-	-	-	-	-	-	20	5.4	-	-	-	-	20	1.1
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	9	4.0	-	-	9	.5
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	72	32.1	-	-	72	3.9
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	11	100.0	11	.6
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	5	1.3	-	-	-	-	5	.3
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	5	1.3	-	-	-	-	5	.3
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	2	.5	-	-	-	-	2	.1
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	20	5.4	-	-	-	-	20	1.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	1141	100.0	-	-	100	100.0	-	-	371	100.0	224	100.0	11	100.0	1847	100.0
SUB-TOTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1141	100.0	-	-	100	100.0	-	-	371	100.0	224	100.0	11	100.0	1847	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LUTHER COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	333	77.6	-	-	-	-	-	-	-	-	-	-	-	-	333	29.0
OTHER INSTR. & RES.	9	2.1	-	-	-	-	-	-	-	-	-	-	-	-	9	.8
OTHER SAL. & WAGES..	43	10.0	-	-	14	60.9	-	-	123	58.9	73	20.7	90	67.2	343	29.9
FRINGE BENEFITS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SAL & BEN.	385	89.7	-	-	14	60.9	-	-	123	58.9	73	20.7	90	67.2	685	59.7
TRAVEL.....	3	.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS	-	-	-	-	9	39.1	-	-	18	8.6	-	-	4	3.0	25	2.2
OPER. SUPP. & EXPEN.	26	6.1	-	-	-	-	-	-	-	-	-	-	-	-	9	.8
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	43	20.6	52	14.7	12	9.0	133	11.6
PURCHASE.....	5	1.2	-	-	-	-	-	-	16	7.7	-	-	12	9.0	33	2.9
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	105	29.7	-	-	105	9.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	21	5.9	-	-	21	1.8
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	8	1.9	-	-	-	-	-	-	-	-	-	-	16	11.9	16	1.4
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	4	1.9	-	-	-	-	12	1.0
INSUIT. MEMBERSHIP	2	.5	-	-	-	-	-	-	-	-	3	.8	-	-	3	.3
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	5	2.4	-	-	-	-	7	.6
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	99	28.0	-	-	99	8.6
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	429	100.0	-	-	23	100.0	-	-	209	100.0	353	100.0	134	100.0	1148	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	429	100.0	-	-	23	100.0	-	-	209	100.0	353	100.0	134	100.0	1148	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF REGINA

FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES															
ACADEMIC RANKS.....	19074	68.2												19499	40.9
OTHER INSTR & RES.	881	3.1												1433	3.0
OTHER SAL. & WAGES...	3980	14.2		1845	62.0	209	10.0	2404	53.6	3219	49.4	366	33.4	12717	26.7
FRINGE BENEFITS.....	1497	5.4		119	4.0	12	.6	1076	24.0	215	3.3	24	2.2	3002	6.3
TOTAL SAL & BEN.	25432	90.9		1964	66.0	221	10.6	3480	77.7	3434	52.7	390	35.6	36651	76.9
TRAVEL.....	477	1.7		8	.3	6	.3	72	1.6	5	.1	21	1.9	677	1.4
LIBRARY ACQUISITIONS				681	22.9									681	1.4
OPER. SUPP. & EXPEN.	1916	6.8		283	9.5	336	16.1	914	20.4	729	11.2	90	8.2	5013	10.5
FURNITURE & EQUIP.	462	1.7		29	1.0	1487	71.4	5	.1	52	.8	6	.5	2096	4.4
PURCHASE.....				25	.8	15	.7	46	1.0					89	.2
RENTAL & MAIN.....										1916	29.4			1916	4.0
UTILITIES.....										137	2.1			137	.3
RENOV. & ALTER.....										160	2.5			160	.3
SPACE RENTAL.....												592	54.1	592	1.2
SCHOLAR., BURSARIES.								72	1.6	673	10.3			745	1.6
EXT. CONTRACTED SERV.						24	1.2	29	.6			47	4.3	109	.2
PROFESSIONAL FEES...	4	.0		4	.1			32	.7	54	.8			86	.2
INSURANCE.....															
PROPERTY TAXES.....								42	.9					57	.1
INSTIT. MEMBERSHIP FEES	10	.0		2	.1										
COST OF GOODS SOLD..															
DEBT REPAYMENTS.....															
BUILDINGS.....															
LAND & SITE SERVICES															
SUB-TOTAL.....	28301	101.1		2996	100.7	2089	100.2	4692	104.7	7160	109.9	1146	104.7	49009	102.8
INTERNAL COST RECOV.															
EXTERNAL COST RECOV.	-321	-1.1		-22	-.7	-5	-.2	-211	-4.7	-647	-9.9	-51	-4.7	-1332	-2.8
TOTAL.....	27980	100.0		2974	100.0	2084	100.0	4481	100.0	6513	100.0	1095	100.0	47677	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS MORE COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	1190	60.1	-	-	-	-	-	-	-	-	-	-	-	-	1190	46.1
OTHER INSTR & RES..	59	3.0	-	-	-	-	-	-	-	-	-	-	-	-	59	2.3
OTHER SAL. & WAGES..	-	-	-	-	78	70.9	-	-	176	65.2	46	24.5	18	58.1	318	12.3
FRINGE BENEFITS.....	125	6.3	-	-	6	5.5	-	-	16	5.9	4	2.1	1	3.2	152	5.9
TOTAL SAL & BEN.	1374	69.4	-	-	84	76.4	-	-	192	71.1	50	26.6	19	61.3	1719	66.7
TRAVEL.....	14	.7	-	-	-	-	-	-	6	2.2	-	-	4	12.9	24	.9
LIBRARY ACQUISITIONS	-	-	-	-	22	20.0	-	-	-	-	-	-	-	-	22	.9
OPER. SUPP. & EXPEN.	592	29.9	-	-	4	3.6	-	-	62	23.0	9	4.8	3	9.7	670	26.0
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	4	2.1	-	-	4	.2
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	13	6.9	-	-	13	.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	69	36.7	-	-	69	2.7
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	23	12.2	-	-	23	.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	5	16.1	5	.2
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	15	8.0	-	-	15	.6
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	5	1.9	-	-	-	-	5	.2
INSURANCE.....	-	-	-	-	-	-	-	-	3	1.1	5	2.7	-	-	8	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMDRSP FEES	-	-	-	-	-	-	-	-	2	.7	-	-	-	-	2	.1
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1980	100.0	-	-	110	100.0	-	-	270	100.0	188	100.0	31	100.0	2579	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1980	100.0	-	-	110	100.0	-	-	270	100.0	188	100.0	31	100.0	2579	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SASKATCHEWAN

FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH	NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES															
ACADEMIC RANKS....	48372	62.9												49307	44.5
OTHER INSTR & RES.	2642	3.4												2657	2.4
OTHER SAL. & WAGES..	14514	18.9				1673	40.4	4487	73.1	6584	45.4	256	72.3	31861	28.8
FRINGE BENEFITS.....	6633	8.6		3905	57.5	164	4.0	455	7.4	936	6.5	22	6.2	8738	7.9
TOTAL SAL & BEN.	72161	93.8		4292	63.2	1837	44.4	4942	80.5	7520	51.8	278	78.5	92563	83.6
TRAVEL.....	976	1.3				16	.4	73	1.2	12	.1			1147	1.0
LIBRARY ACQUISITIONS	-	-		2183	32.1									2183	2.0
OPER. SUPP. & EXPEN.	5469	7.1		231	3.4	554	13.4	1317	21.4	332	2.3	76	21.5	8209	7.4
FURNITURE & EQUIP.	1019	1.3				900	21.7	64	1.0	148	1.0			2208	2.0
PURCHASE.....	753	1.0		57	.8	470	11.4	18	.3	1109	7.6			2392	2.2
RENTAL & MAIN.....	-	-		39	.6	-	-	-	-	4786	33.0			4786	4.3
UTILITIES.....	-	-		-	-	-	-	-	-	1472	10.1			1472	1.3
RENOV. & ALTER.....	-	-		-	-	-	-	-	-	217	1.5			217	.2
SPACE RENTAL.....	-	-		-	-	-	-	-	-	-	-			-	-
SCHOLAR. BURSARIES.	-	-		-	-	398	9.6	-	-	-	-			398	.4
EXT. CONTRACTED SERV	-	-		-	-	-	-	78	1.3	35	.2			120	.1
PROFESSIONAL FEES...	7	.0		-	-	-	-	74	1.2	135	.9			209	.2
INSURANCE.....	-	-		-	-	-	-	-	-	-	-			-	-
PROPERTY TAXES.....	-	-		-	-	-	-	80	1.3	2	.0			110	.1
INSTIT. MEMBERSHIP FEES	24	.0		-	-	2	.0	-	-	-	-			-	-
COST OF GOODS SOLD..	-	-		-	-	-	-	-	-	-	-			-	-
DEBT REPAYMENTS.....	-	-		-	-	-	-	-	-	-	-			-	-
BUILDINGS.....	-	-		-	-	-	-	-	-	-	-			-	-
LAND & SITE SERVICES	-	-		-	-	-	-	-	-	-	-			-	-
SUB-TOTAL.....	80409	104.5		6811	100.2	4177	100.9	6646	108.2	15873	109.4	354	100.0	116119	104.9
INTERNAL COST RECOV.	-	-		-	-	-	-	-	-	-	-			-	-
EXTERNAL COST RECOV.	-3458	-4.5		-15	-.2	-38	-.9	-484	-7.9	-1362	-9.4			-484	-.4
TOTAL.....	76951	100.0		6796	100.0	4139	100.0	6142	100.0	14511	100.0	354	100.0	110742	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF ALBERTA

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	86671	56.9	2232	37.4	-	-	-	-	-	-	-	-	-	-	88903	38.7
OTHER INSTR. & RES.	8770	5.8	-	-	-	-	-	-	-	-	-	-	-	-	8770	3.8
OTHER SAL. & WAGES..	36140	23.7	1995	33.5	9600	62.8	5395	91.5	10613	74.6	10855	35.2	3849	77.4	78447	34.2
FRINGE BENEFITS.....	14825	9.7	329	5.5	1127	7.4	584	9.9	1218	8.6	1130	3.7	391	7.9	19604	8.5
TOTAL SAL & BEN.	146406	96.1	4556	76.4	10727	70.2	5979	101.4	11831	83.2	11985	38.9	4240	85.3	195724	85.3
TRAVEL.....	1716	1.1	213	3.6	40	.3	68	1.2	349	2.5	33	.1	305	6.1	2724	1.2
LIBRARY ACQUISITIONS	-	-	-	-	3760	24.6	-	-	-	-	-	-	-	-	3760	1.6
OPER. SUPP. & EXPEN.	6653	4.4	1209	20.3	424	2.8	1176	19.9	2848	20.0	6794	22.0	623	12.5	19727	8.6
FURNITURE & EQUIP.																
PURCHASE.....	154	.1	1	.0	4	.0	-	-	-	-	226	.7	-	-	385	.2
RENTAL & MAIN.....	868	.6	236	4.0	565	3.7	1509	25.6	389	2.7	521	1.7	14	.3	4102	1.8
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	10890	35.3	-	-	10890	4.7
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	3973	12.9	-	-	3973	1.7
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	544	1.8	-	-	544	.2
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	1167	23.5	1167	.5
EXT. CONTRACTED SERV	64	.0	-	-	-	-	-	-	22	.2	16	.1	80	1.6	182	.1
PROFESSIONAL FEES...	129	.1	264	4.4	-	-	-	-	257	1.8	10	.0	-	-	660	.3
INSURANCE.....	-	-	-	-	-	-	-	-	58	.4	263	.9	-	-	321	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	1	.0	-	-	1	.0
INSTIT. MEMBERSHIP FEES	97	.1	7	.1	7	.0	8	.1	168	1.2	4	.0	8	.2	299	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	156087	102.4	6486	108.8	15527	101.6	8740	148.2	15922	111.9	35260	114.4	6437	129.5	244459	106.5
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-3682	-2.4	-522	-8.8	-243	-1.6	-532	-9.9	-997	-7.0	422	1.4	-	-	-1157	-5
TOTAL.....	152405	100.0	5964	100.0	15284	100.0	5898	100.0	14223	100.0	30834	100.0	4972	100.0	229590	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ATHABASCA UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	2021	30.6	-	-	-	-	-	-	-	-	-	-	-	-	2021	15.8
OTHER INSTR & RES.	1140	17.2	-	-	-	-	-	-	-	-	-	-	-	-	1140	8.9
OTHER SAL. & WAGES..	1627	24.6	-	-	285	59.3	505	63.0	1940	62.5	140	10.2	304	73.4	4801	37.5
FRINGE BENEFITS.....	480	7.3	-	-	35	7.3	65	8.1	260	8.4	15	1.1	39	9.4	894	7.0
TOTAL SAL & BEN.	5268	79.7	-	-	320	66.5	570	71.1	2200	70.9	155	11.3	343	82.9	8856	69.3
TRAVEL.....	124	1.9	-	-	4	.8	11	1.4	193	6.2	3	.2	5	1.2	340	2.7
LIBRARY ACQUISITIONS	-	-	-	-	128	26.6	-	-	-	-	-	-	-	-	128	1.0
OPER. SUPP. & EXPEN.	1134	17.2	-	-	22	4.6	125	15.6	375	12.1	275	20.0	63	15.2	1994	15.6
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	48	6.0	-	-	102	7.4	-	-	150	1.2
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	101	7.3	-	-	101	.8
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	627	45.5	-	-	627	4.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	32	4.0	162	5.2	10	.7	-	-	204	1.6
EXT. CONTRACTED SERV	-	-	-	-	-	-	16	2.0	153	4.9	2	.1	2	.5	242	1.9
PROFESSIONAL FEES...	69	1.0	-	-	-	-	-	-	-	-	19	1.4	-	-	19	.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	83	6.0	-	-	83	.6
PROPERTY TAXES.....	-	-	-	-	7	1.5	-	-	22	.7	-	-	1	.2	44	.3
INSTIT. MEMBERSHIP FEES	14	.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	6609	100.0	-	-	481	100.0	802	100.0	3105	100.0	1377	100.0	414	100.0	12788	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	6609	100.0	-	-	481	100.0	802	100.0	3105	100.0	1377	100.0	414	100.0	12788	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF CALGARY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	58831	64.8	1629	27.4	-	-	-	-	-	-	-	-	-	-	60460	44.7
OTHER INSTR & RES.	2033	2.2	-	-	-	-	-	-	-	-	-	-	-	-	2033	1.5
OTHER SAL. & WAGES..	17418	19.2	1585	26.6	5117	60.8	3054	68.3	6333	70.8	7000	49.1	1164	47.9	41671	30.8
FRINGE BENEFITS.....	8535	9.4	323	5.4	516	6.1	332	7.4	677	7.6	798	5.6	129	5.3	11310	8.4
TOTAL SAL & BEN.	86817	95.6	3537	59.4	5633	67.0	3386	75.7	7010	78.4	7798	54.6	1293	53.2	115474	85.4
TRAVEL.....	1616	1.8	867	14.6	23	.3	11	.2	422	4.7	1	.0	21	.9	2961	2.2
LIBRARY ACQUISITIONS	-	-	-	-	2638	31.4	-	-	-	-	-	-	-	-	2638	2.0
OPER. SUPP. & EXPEN.	4402	4.8	1303	21.9	480	5.7	1598	35.7	1115	12.5	2266	15.9	75	3.1	11239	8.3
FURNITURE & EQUIP.																
PURCHASE.....	238	.3	7	.1	9	.1	-	-	45	.5	26	.2	4	.2	329	.2
RENTAL & MAIN.....	332	.4	38	.6	122	1.5	149	3.3	62	.7	60	.4	8	.3	771	.6
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	5662	39.7	-	-	5662	4.2
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	45	.3	-	-	45	.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	275	1.9	-	-	275	.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	1068	43.9	1068	.8
EXT. CONTRACTED SERV	1019	1.1	437	7.3	46	.5	182	4.1	95	1.1	303	2.1	132	5.4	2214	1.6
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	142	1.6	-	-	-	-	142	.1
INSURANCE.....	-	-	-	-	-	-	-	-	63	.7	196	1.4	-	-	259	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	7	.0	-	-	7	.0
INSTIT. MEMBERSHIP FEES	54	.1	6	.1	-	-	1	.0	89	1.0	2	.0	3	.1	155	.1
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	7	.1	-	-	-	-	7	.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	94478	104.1	6195	104.1	8951	106.4	5327	119.1	9050	101.2	16641	116.6	2604	107.1	143246	105.9
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-3681	-4.1	-243	-4.1	-539	-6.4	-143	-3.2	-33	-4	-1055	-7.4	-	-	-1231	-9
TOTAL.....	90797	100.0	5952	100.0	8412	100.0	4474	100.0	8941	100.0	14271	100.0	2432	100.0	135279	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF LETHBRIDGE

FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	9628	66.3	20	3.2	-	-	-	-	-	-	-	-	-	-	9648	40.6
ACADEMIC RAIRKS....	1031	7.1	154	24.4	-	-	-	-	-	-	-	-	-	-	1185	5.0
OTHER INSTR & RES.	1335	9.2	275	43.6	804	48.8	290	67.1	1931	61.5	1772	63.7	648	102.9	7055	29.7
OTHER SAL. & WAGES..	1725	11.9	48	7.6	86	5.2	30	6.9	224	7.1	189	6.8	57	9.0	2358	9.9
FRINGE BENEFITS.....	13719	94.5	497	78.8	890	54.1	320	74.1	2155	68.7	1960	70.5	705	111.9	20246	85.1
TOTAL SAL & BEN.																
TRAVEL.....	399	2.7	146	23.1	27	1.6	12	2.8	156	5.0	44	1.6	159	25.2	943	4.0
LIBRARY ACQUISITIONS	-	-	-	-	667	40.5	-	-	-	-	-	-	-	-	667	2.8
OPER. SUPP. & EXPEN.	679	4.7	127	20.1	93	5.7	74	17.1	568	18.1	210	7.6	101	16.0	1852	7.8
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	12	.1	18	2.9	17	1.0	4	.9	1	.0	1	.0	13	2.1	66	.3
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	625	22.5	-	-	625	2.6
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	11	1.7	11	.0
SCHOLAR., BURSARIES.	7	.0	-	-	40	2.4	144	33.3	274	8.7	130	4.7	5	.8	600	2.5
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	39	1.2	8	.3	-	-	47	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	4	.1	-	-	16	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	16	.5	-	-	-	-	-	-
INSTIT. MEMDRSP FEES	-	-	-	-	-	-	-	-	171	5.4	-	-	-	-	171	.7
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	14816	102.0	788	124.9	1734	105.3	554	128.2	3380	107.7	2982	107.2	994	157.8	25248	106.2
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-52	-1.7	-	-	-	-	-52	-.2
EXTERNAL COST RECOV.	-295	-2.0	-157	-24.9	-88	-5.3	-122	-28.2	-190	-6.1	-201	-7.2	-364	-57.8	-1417	-6.0
TOTAL.....	14521	100.0	631	100.0	1646	100.0	432	100.0	3138	100.0	2781	100.0	630	100.0	23779	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF BRITISH COLUMBIA

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	100606	67.7	415	7.3	-	-	-	-	-	-	-	-	-	-	101021	46.9
OTHER INSTR & RES.	5084	3.4	362	6.4	-	-	-	-	-	-	-	-	-	-	5446	2.5
OTHER SAL. & WAGES...	25023	16.8	1932	34.2	9650	58.5	3728	66.0	6340	67.6	16371	66.9	2863	53.9	65907	30.6
FRINGE BENEFITS.....	14873	10.0	337	6.0	1119	6.8	438	7.8	961	10.2	1750	7.1	287	5.4	19765	9.2
TOTAL SAL & BEN.	145586	98.0	3046	53.9	10769	65.3	4166	73.8	7301	77.8	18121	74.0	3150	59.3	192139	89.1
TRAVEL.....	1526	1.0	515	9.1	23	.1	45	.8	162	1.7	18	.1	51	1.0	2340	1.1
LIBRARY ACQUISITIONS	-	-	-	-	4058	24.6	-	-	-	-	-	-	-	-	4058	1.9
OPER. SUPP. & EXPEN.	5176	3.5	1780	31.5	1236	7.5	1312	23.2	1266	13.5	-947	-3.9	450	8.5	10273	4.8
FURNITURE & EQUIP.																
PURCHASE.....	1757	1.2	33	.6	79	.5	72	1.3	39	.4	49	.2	81	1.5	2110	1.0
RENTAL & MAIN.....	669	.5	101	1.8	385	2.3	506	9.0	56	.6	9	.0	36	.7	1762	.8
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	7314	29.9	-	-	7314	3.4
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	875	3.6	-	-	875	.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	519	2.1	-	-	519	.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	342	.2	26	.5	-	-	-	-	13	.1	-	-	2831	53.3	2831	1.3
PROFESSIONAL FEES...	47	.0	143	2.5	1	.0	-	-	332	3.5	79	.3	74	1.4	676	.3
INSURANCE.....	-	-	-	-	-	-	-	-	86	.9	331	1.4	-	-	417	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	118	.1	5	.1	101	.6	-	-	144	1.5	2	.0	2	.0	372	.2
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	155221	104.5	5649	100.0	16652	101.0	6101	108.1	9399	100.2	26370	107.7	6675	125.6	226067	104.9
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-6634	-4.5	-	-	-158	-1.0	-455	-8.1	-16	-.2	-828	-3.4	-	-	-828	-.4
TOTAL.....	148557	100.0	5649	100.0	16494	100.0	5646	100.0	9383	100.0	24477	100.0	5316	100.0	215552	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SIMON FRASER UNIVERSITY

FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
TYPE	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	26632	56.5	8	0.5	-	-	-	-	-	-	-	-	-	-	26640	34.1
ACADEMIC RAISES....	3892	8.3	213	14.2	-	-	-	-	-	-	-	-	-	-	4105	5.2
OTHER INSTR & RES.	7786	16.5	574	38.2	3188	58.4	2578	58.6	4826	74.1	2489	30.3	2342	46.7	23783	30.4
OTHER SAL. & WAGES...	4532	9.6	87	5.8	413	7.6	355	8.1	632	9.7	329	4.0	264	5.3	6612	8.5
FRINGE BENEFITS.....	42842	90.9	882	58.7	3501	66.0	2933	66.7	5458	83.9	2818	34.3	2606	52.0	61140	78.2
TOTAL SAL & BEN.																
TRAVEL.....	817	1.7	135	9.0	6	.1	11	.3	231	3.5	12	.1	216	4.3	1428	1.8
LIBRARY ACQUISITIONS	-	-	-	-	1553	28.5	-	-	-	-	-	-	-	-	1553	2.0
OPER. SUPP. & EXPEN.	2366	5.0	415	27.6	242	4.4	303	6.9	427	6.6	673	8.2	332	6.6	4758	6.1
FURNITURE & EQUIP.	575	1.2	3	.2	7	.1	23	.5	46	.7	-	-	21	.4	675	.9
PURCHASE.....	431	.9	11	.7	101	1.9	1882	42.8	93	1.4	366	4.5	25	.5	2909	3.7
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	2298	27.9	-	-	2298	2.9
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	470	5.7	-	-	470	.6
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	228	2.8	-	-	228	.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	2301	45.9	2301	2.9
SCHOLAR. BURSARIES.	3	.0	-	-	92	1.7	-	-	10	.2	1549	18.8	1	.0	1655	2.1
EXT. CONTRACTED SERV	88	.2	62	4.1	-	-	5	.1	462	7.1	101	1.2	71	1.4	789	1.0
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	28	.4	124	1.5	-	-	152	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	13	.2	-	-	13	.0
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	70	1.1	-	-	3	.1	73	.1
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	47122	100.0	1508	100.4	5602	102.7	5157	117.2	6825	104.9	8652	105.2	5576	111.3	80442	102.9
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-11	.0	-6	-.4	-146	-2.7	-758	-17.2	-316	-4.9	-428	-5.2	-566	-11.3	-2231	-2.9
TOTAL.....	47111	100.0	1502	100.0	5456	100.0	4399	100.0	6509	100.0	8224	100.0	5010	100.0	78211	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF VICTORIA

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	23919	63.3	62	4.8	-	-	-	-	-	-	-	-	-	-	23981	38.4
OTHER INSTR. & RES.	2729	7.2	288	22.5	-	-	-	-	-	-	-	-	-	-	3017	4.8
OTHER SAL. & WAGES..	4759	12.6	426	33.3	3466	52.5	654	45.5	4392	80.2	3885	57.1	1509	49.5	19091	30.6
FRINGE BENEFITS.....	3684	9.7	63	4.9	414	6.3	65	4.5	841	15.4	584	8.6	132	4.3	5783	9.3
TOTAL SAL & BEN.	35091	92.9	839	65.5	3680	58.8	719	50.0	5233	95.6	4469	65.7	1641	53.8	51872	83.1
TRAVEL.....	594	1.6	352	27.5	13	.2	5	.3	102	1.9	10	.1	345	11.3	1421	2.3
LIBRARY ACQUISITIONS	-	-	-	-	2290	34.7	-	-	-	-	-	-	-	-	2290	3.7
OPER. SUPP. & EXPEN.	2064	5.5	291	22.7	295	4.5	148	10.3	-41	-7	703	10.3	435	14.3	3895	6.2
FURNITURE & EQUIP.																
PURCHASE.....	413	1.1	5	.4	70	1.1	347	24.1	127	2.3	98	1.4	18	.6	1078	1.7
RENTAL & MAIN.....	76	.2	5	.4	20	.3	766	53.3	200	3.7	61	.9	29	1.0	1157	1.9
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1620	23.8	-	-	1620	2.6
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	174	2.6	-	-	174	.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	1333	43.7	1333	2.1
EXT. CONTRACTED SERV	19	.1	-	-	89	1.3	-	-	114	2.1	11	.2	-	.4	233	.4
PROFESSIONAL FEES...	7	.0	-	-	-	-	2	.1	85	1.6	24	.4	1	.0	119	.2
INSURANCE.....	-	-	-	-	-	-	-	-	25	.5	44	.6	-	-	69	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	17	.0	2	.2	-	-	-	-	61	1.1	1	.0	9	.3	90	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	38281	101.3	1494	116.6	6657	100.8	1987	138.3	5906	107.9	7215	106.0	3811	125.0	65351	104.7
INTERNAL COST RECOV.	-	-	-	-	-	-	-188	-13.1	-398	-7.3	-58	-.9	-	-	-644	-1.0
EXTERNAL COST RECOV.	-490	-1.3	-213	-16.6	-53	-.8	-362	-25.2	-34	-.6	-353	-5.2	-761	-25.0	-2266	-3.6
TOTAL.....	37791	100.0	1281	100.0	6604	100.0	1437	100.0	5474	100.0	6804	100.0	3050	100.0	62441	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

MEMORIAL UNIVERSITY

OBJECT	FUND	\$ '000						TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT			
		94317	-	13556	4203	-	-	112076	-
		94178	-	13609	4160	-	-	111947	-
		139	-	-53	43	-	-	129	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIV OF PRINCE EDWARD ISLAND

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		12542	344	417	2327	104	15734	-
EXPENDITURES (REPORT 3.2).....		12580	109	411	2327	263	15690	-
SUB-TOTAL.....		-38	235	6	-	-159	44	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		369	1028	282	-	-1258	421	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		176	-	-	-	-176	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E...		-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-
PLUS		-	-	-	-	-	-	-
BORROWING - PLANT FUNDS.....		-	-	-	-	523	523	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS		-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS		507	1263	288	-	-1070	988	-
END OF YEAR.....								

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

ACADIA DIVINITY COLLEGE

OBJECT	FUND	\$ '000						
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		804	316	-	-	-	1120	-
EXPENDITURES (REPORT 3.2).....		796	131	-	-	-	927	-
SUB-TOTAL.....		8	185	-	-	-	193	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-7	433	-	-	-	426	82
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	15
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	22
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		1	618	-	-	-	619	119

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

ACADIA UNIVERSITY

OBJECT	FUND	\$ '000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
							PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		21503	1615	766	6428	212	30524
EXPENDITURES (REPORT 3.2).....		21677	495	662	6431	765	30030
SUB-TOTAL.....		-174	1120	104	-3	-553	494
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		-	-	457	-	-	457
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E...		-	-1120	-	-	-	-1120
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....		-	-	-	-	553	553
PRINCIPAL DONATIONS.....		-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....		-174	-	561	-3	-	384
							10540

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIV. COLLEGE OF CAPE BRETON

OBJECT	FUND	\$'000						
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		10290	-	736	-	-	11026	-
EXPENDITURES (REPORT 3.2).....		10195	-	736	-	-	10931	-
SUB-TOTAL.....		95	-	-	-	-	95	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-136	-	-	-	-	-136	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-41	-	-	-	-	-41	-

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

DALHOUSIE UNIVERSITY

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
					\$'000			
		84068	10965	14836	8970	3152	121991	-
		84469	10414	14583	9022	2722	121210	-
		-401	551	253	-52	430	781	-
		-11527	9440	3907	-	102365	104185	56721
		-	-	-	-	-	-	-
		-	-2106	-	-	-	-2106	2106
		-638	-	-	-	-	-638	-
		-	-	-	-	-	-	7091
		-	-	-	-	1119	1119	-
		-	-	-	-	-	-	-
		-	-	-	-	-	-	-
		-	-	-	-	-	-	-
		-	-	-	-	-	-	-
		-	-	-	-	-	-	-
		-12566	7885	4160	-52	103914	103341	65918

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF KING'S COLLEGE

OBJECT	FUND	\$ '000						
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		2262	276	-	-	-	2538	-
EXPENDITURES (REPORT 3.2).....		2497	-	-	-	-	2497	-
SUB-TOTAL.....		-235	276	-	-	-	41	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-124	2191	-	-	-122	1945	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-359	2467	-	-	-122	1986	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

MOUNT ST VINCENT UNIVERSITY

OBJECT		\$ '000						
FUND		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		10633	383	600	2236	889	14741	-
EXPENDITURES (REPORT 3.2).....		10500	-	600	2200	709	14009	-
SUB-TOTAL.....		133	383	-	36	180	732	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		79	1731	-	-59	1777	3528	358
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E....		-	-2114	-	-	-	-2114	2114
TRANSFERS FROM(TO) APPROPRIATED FUNDS....		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	9
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		212	-	-	-23	1957	2146	2481

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

N.S. AGRICULTURAL COLLEGE

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		5920	-	283	1060	220	7483	-
EXPENDITURES (REPORT 3.2).....		5866	-	422	1061	220	7569	-
SUB-TOTAL.....		54	-	-139	-1	-	-86	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-	-	-	-	-	-	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		54	-	-139	-1	-	-86	-

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984	1983	1982	1981	1980	1979	1978	1977	1976	1975	1974	1973	1972	1971	1970	1969	1968	1967	1966	1965	1964	1963	1962	1961	1960	1959	1958	1957	1956	1955	1954	1953	1952	1951	1950	1949	1948	1947	1946	1945	1944	1943	1942	1941	1940	1939	1938	1937	1936	1935	1934	1933	1932	1931	1930	1929	1928	1927	1926	1925	1924	1923	1922	1921	1920	1919	1918	1917	1916	1915	1914	1913	1912	1911	1910	1909	1908	1907	1906	1905	1904	1903	1902	1901	1900	1899	1898	1897	1896	1895	1894	1893	1892	1891	1890	1889	1888	1887	1886	1885	1884	1883	1882	1881	1880	1879	1878	1877	1876	1875	1874	1873	1872	1871	1870	1869	1868	1867	1866	1865	1864	1863	1862	1861	1860	1859	1858	1857	1856	1855	1854	1853	1852	1851	1850	1849	1848	1847	1846	1845	1844	1843	1842	1841	1840	1839	1838	1837	1836	1835	1834	1833	1832	1831	1830	1829	1828	1827	1826	1825	1824	1823	1822	1821	1820	1819	1818	1817	1816	1815	1814	1813	1812	1811	1810	1809	1808	1807	1806	1805	1804	1803	1802	1801	1800	1799	1798	1797	1796	1795	1794	1793	1792	1791	1790	1789	1788	1787	1786	1785	1784	1783	1782	1781	1780	1779	1778	1777	1776	1775	1774	1773	1772	1771	1770	1769	1768	1767	1766	1765	1764	1763	1762	1761	1760	1759	1758	1757	1756	1755	1754	1753	1752	1751	1750	1749	1748	1747	1746	1745	1744	1743	1742	1741	1740	1739	1738	1737	1736	1735	1734	1733	1732	1731	1730	1729	1728	1727	1726	1725	1724	1723	1722	1721	1720	1719	1718	1717	1716	1715	1714	1713	1712	1711	1710	1709	1708	1707	1706	1705	1704	1703	1702	1701	1700	1699	1698	1697	1696	1695	1694	1693	1692	1691	1690	1689	1688	1687	1686	1685	1684	1683	1682	1681	1680	1679	1678	1677	1676	1675	1674	1673	1672	1671	1670	1669	1668	1667	1666	1665	1664	1663	1662	1661	1660	1659	1658	1657	1656	1655	1654	1653	1652	1651	1650	1649	1648	1647	1646	1645	1644	1643	1642	1641	1640	1639	1638	1637	1636	1635	1634	1633	1632	1631	1630	1629	1628	1627	1626	1625	1624	1623	1622	1621	1620	1619	1618	1617	1616	1615	1614	1613	1612	1611	1610	1609	1608	1607	1606	1605	1604	1603	1602	1601	1600	1599	1598	1597	1596	1595	1594	1593	1592	1591	1590	1589	1588	1587	1586	1585	1584	1583	1582	1581	1580	1579	1578	1577</
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(IN THOUSANDS OF DOLLARS)

N.S. COLLEGE OF ART & DESIGN

OBJECT	FUND					\$ '000				PRINCIPAL OF TRUST AND ENDOWMENT
	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS				
INCOME (REPORT 3.1).....	5532	33	-	293	-	5858	-			
EXPENDITURES (REPORT 3.2).....	5388	20	-	364	-	5772	-			
SUB-TOTAL.....	144	13	-	-71	-	86	-			
UNEXPENDED(OVEREXPENDED) FUNDS										
BEGINNING OF YEAR.....	126	134	-	-	-	260	-			
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-			
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.	-	-	-	-	-	-	-			
TRANSFERS FROM(TO) APPROPRIATED FUNDS...	-	-	-	-	-	-	-			
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	-	-			
PLUS	-	-	-	-	-	-	-			
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-			
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-			
LESS	-	-	-	-	-	-	-			
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-			
UNEXPENDED (OVEREXPENDED) FUNDS										
END OF YEAR.....	270	147	-	-71	-	346	-			

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITE STE ANNE

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		3357	60	135	1191	-	4743	-
EXPENDITURES (REPORT 3.2).....		3163	39	135	1191	-	4528	-
SUB-TOTAL.....		194	21	-	-	-	215	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-248	226	-	-	-	-22	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E...		-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-54	247	-	-	-	193	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

ST FRANCIS XAVIER UNIVERSITY

OBJECT	FUND	\$'000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		15732	188	716	4598	1319	22553	-
EXPENDITURES (REPORT 3.2).....		15780	67	716	4528	-	21091	-
SUB-TOTAL.....		-48	121	-	70	1319	1462	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-84	-	-	5	17726	17647	7859
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		-	-121	-	-	-	-121	121
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	34
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	366
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-132	-	-	75	19045	18988	8380

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

SAINT MARY'S UNIVERSITY

OBJECT	FUND	\$ '000						
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		17431	1536	902	3729	427	24025	-
EXPENDITURES (REPORT 3.2).....		16941	968	859	3648	427	22843	-
SUB-TOTAL.....		490	568	43	81	-	1182	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		32	2959	261	-	128	3380	979
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		97	-	-	-	-	97	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	12
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	251
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		327	-	-	39	-	366	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		292	3527	304	42	128	4293	1242

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984	1983	1982	1981	1980	1979	1978	1977	1976	1975	1974	1973	1972	1971	1970	1969	1968	1967	1966	1965	1964	1963	1962	1961	1960	1959	1958	1957	1956	1955	1954	1953	1952	1951	1950	1949	1948	1947	1946	1945	1944	1943	1942	1941	1940	1939	1938	1937	1936	1935	1934	1933	1932	1931	1930	1929	1928	1927	1926	1925	1924	1923	1922	1921	1920	1919	1918	1917	1916	1915	1914	1913	1912	1911	1910	1909	1908	1907	1906	1905	1904	1903	1902	1901	1900	1899	1898	1897	1896	1895	1894	1893	1892	1891	1890	1889	1888	1887	1886	1885	1884	1883	1882	1881	1880	1879	1878	1877	1876	1875	1874	1873	1872	1871	1870	1869	1868	1867	1866	1865	1864	1863	1862	1861	1860	1859	1858	1857	1856	1855	1854	1853	1852	1851	1850	1849	1848	1847	1846	1845	1844	1843	1842	1841	1840	1839	1838	1837	1836	1835	1834	1833	1832	1831	1830	1829	1828	1827	1826	1825	1824	1823	1822	1821	1820	1819	1818	1817	1816	1815	1814	1813	1812	1811	1810	1809	1808	1807	1806	1805	1804	1803	1802	1801	1800	1799	1798	1797	1796	1795	1794	1793	1792	1791	1790	1789	1788	1787	1786	1785	1784	1783	1782	1781	1780	1779	1778	1777	1776	1775	1774	1773	1772	1771	1770	1769	1768	1767	1766	1765	1764	1763	1762	1761	1760	1759	1758	1757	1756	1755	1754	1753	1752	1751	1750	1749	1748	1747	1746	1745	1744	1743	1742	1741	1740	1739	1738	1737	1736	1735	1734	1733	1732	1731	1730	1729	1728	1727	1726	1725	1724	1723	1722	1721	1720	1719	1718	1717	1716	1715	1714	1713	1712	1711	1710	1709	1708	1707	1706	1705	1704	1703	1702	1701	1700	1699	1698	1697	1696	1695	1694	1693	1692	1691	1690	1689	1688	1687	1686	1685	1684	1683	1682	1681	1680	1679	1678	1677	1676	1675	1674	1673	1672	1671	1670	1669	1668	1667	1666	1665	1664	1663	1662	1661	1660	1659	1658	1657	1656	1655	1654	1653	1652	1651	1650	1649	1648	1647	1646	1645	1644	1643	1642	1641	1640	1639	1638	1637	1636	1635	1634	1633	1632	1631	1630	1629	1628	1627	1626	1625	1624	1623	1622	1621	1620	1619	1618	1617	1616	1615	1614	1613	1612	1611	1610	1609	1608	1607	1606	1605	1604	1603	1602	1601	1600	1599	1598	1597	1596	1595	1594	1593	1592	1591	1590	1589	1588	1587	1586	1585	1584	1583	1582	1581	1580	1579	1578	1577</
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(IN THOUSANDS OF DOLLARS)

TECHNICAL UNIVERSITY OF N.S.

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
					\$'000			
INCOME (REPORT 3.1).....		13308	981	4006	1134	245	19674	-
EXPENDITURES (REPORT 3.2).....		12807	319	3933	1079	-	18138	-
SUB-TOTAL.....		501	662	73	55	245	1536	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-1672	2228	152	-	6914	7622	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E....		-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS....		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-
PLUS		-	-	-	-	-	-	-
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS		-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-1171	2890	225	55	7159	9158	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITE DE MONCTON

OBJECT	FUND					PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES				
\$'000								
INCOME (REPORT 3.1).....	31942	2792	1596	2748	261	39339	-	
EXPENDITURES (REPORT 3.2).....	31777	1763	1603	2847	1032	39022	-	
SUB-TOTAL.....	165	1029	-7	-99	-771	317	-	
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....	111	4080	1443	-	-375	5259	-	
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-	
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..	-	-	-	-	-	-	-	
TRANSFERS FROM(TO) APPROPRIATED FUNDS...	-	-	-	-	-	-	-	
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	-	-	
PLUS								
BORROWING - PLANT FUNDS.....	-	-	-	-	750	750	-	
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	400	400	-	
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....	276	5109	1436	-99	-796	5926	-	

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

MOUNT ALLISON UNIVERSITY								
FUND		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
OBJECT								
\$ '000								
INCOME (REPORT 3.1).....		14873	-	628	3919	1320	20740	-
EXPENDITURES (REPORT 3.2).....		14963	-	625	3815	1853	21256	-
SUB-TOTAL.....		-90	-	3	104	-533	-516	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-167	-	-	-	-1842	-2009	25384
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS			-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E...		-	-	-	-	500	500	-500
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	183
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	465
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-257	-	3	104	-1875	-2025	25532

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF NEW-BRUNSWICK

OBJECT	FUND	\$'000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		60167	2462	9885	7846	3322	83682	-
EXPENDITURES (REPORT 3.2).....		60538	1489	9544	7803	4743	84117	-
SUB-TOTAL.....		-371	973	341	43	-1421	-435	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		137	3771	4399	-	-303	8004	9578
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		228	-508	-228	-	-	-508	182
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		408	-	-	-	-	408	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	1515
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	1000	1000	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	2677
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	50	-	50	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		402	4236	4512	-7	-724	8419	13952

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

ST THOMAS UNIVERSITY

OBJECT	FUND	\$'000					TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT		
INCOME (REPORT 3.1).....		4130	766	-	1238	494	6628	-
EXPENDITURES (REPORT 3.2).....		4074	188	-	1238	114	5614	-
SUB-TOTAL.....		56	578	-	-	380	1014	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-31	3557	-	-	1685	5211	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		-	-300	-	-	-	-300	300
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	7
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	300
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		25	3835	-	-	2065	5925	607

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

INSTITUT ARMAND-FRAPPIER

OBJECT	FUND	\$'000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		10724	4	3880	7213	870	22691	-
EXPENDITURES (REPORT 3.2).....		10716	1	3291	7213	868	22089	-
SUB-TOTAL.....		8	3	589	-	2	602	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		1197	42	1614	-	-	2853	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		85	-	-	-	-	85	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		1290	45	2203	-	2	3540	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

BISHOP'S UNIVERSITY

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		8969	203	171	2626	469	12438	-
EXPENDITURES (REPORT 3.2).....		9085	203	171	2626	445	12530	-
SUB-TOTAL.....		-116	-	-	-	24	-92	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-1429	-	-	-22	-2788	-4239	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.		-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-
PLUS		-	-	-	-	-	-	-
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS		-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS		-1545	-	-	-22	-2764	-4331	-
END OF YEAR.....								

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITE CONCORDIA

OBJECT	FUND	\$'000						TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT			
INCOME (REPORT 3.1).....		95844	4911	8787	5752	4564	119858	-	
EXPENDITURES (REPORT 3.2).....		101084	1658	8907	5638	5219	122506	-	
SUB-TOTAL.....		-5240	3253	-120	114	-655	-2648	-	
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....		-2344	4788	5418	-37	-8382	-557	-	
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		1578	-	-	-	-	1578	-	
TRANSFERS FROM(TO) PRINCIPAL OF T. & E...		-	-	-	-	-	-	-	
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-	-	-	-	-	-	-	
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-	
PLUS									
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-	
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-	
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-	
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR.....		-6006	8041	5298	77	-9037	-1627	-	

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

HAUTES ETUDES COMMERCIALES

OBJECT	FUND	\$ '000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	PRINCIPAL OF TRUST AND ENDOWMENT
						TOTAL FUNDS	
INCOME (REPORT 3.1).....		20281	256	1931	633	1312	24413
EXPENDITURES (REPORT 3.2).....		21456	260	1718	553	1935	25922
SUB-TOTAL.....		-1175	-4	213	80	-623	-1509
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		2549	-	625	80	498	3752
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		112	-	-	-	-	112
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		35	-4	-	-35	-	-4
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....		-	-	-	-	321	321
PRINCIPAL DONATIONS.....		-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	118	118
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....		1521	-8	838	125	78	2554
							118

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

ECOLE NATIONALE D'ADMIN. PUB.

OBJECT	FUND	\$ '000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		9667	-	95	78	940	10780
EXPENDITURES (REPORT 3.2).....		9546	-	101	81	1169	10897
SUB-TOTAL.....		121	-	-6	-3	-229	-117
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		61	-	63	-	-159	-35
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-35	-	-	-	-	-35
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....		147	-	57	-3	-388	-187

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

ECOLE POLYTECHNIQUE

OBJECT	FUND	\$ '000						TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT			
INCOME (REPORT 3.1).....		31498	3328	8551	671	1256	45304	-	
EXPENDITURES (REPORT 3.2).....		32446	3321	8551	620	1256	46194	-	
SUB-TOTAL.....		-948	7	-	51	-	-890	-	
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....		584	198	-	214	-	996	-	
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-	
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.		-	-	-	-	-	-	-	
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-	-	-	-	-	-	-	
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-	
PLUS		-	-	-	-	-	-	-	
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-	
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-	
LESS		-	-	-	-	-	-	-	
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-	
UNEXPENDED (OVEREXPENDED) FUNDS		-364	205	-	265	-	106	-	
END OF YEAR.....									

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITE LAVAL

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STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

MCGILL UNIVERSITY

MCGILL UNIVERSITY									
OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT	
					\$ '000				

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITE DE MONTREAL

OBJECT	FUND	\$ '000							TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT				
INCOME (REPORT 3.1).....		177457	2941	39061	8406	16698		244563	-	
EXPENDITURES (REPORT 3.2).....		181229	2429	34338	9136	31428		258560	-	
SUB-TOTAL.....		-3772	512	4723	-730	-14730		-13997	-	
UNEXPENDED(OVEREXPENDED) FUNDS										
BEGINNING OF YEAR.....		-4074	7941	21264	-876	-		24255	6518	
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		261	-	-	-	-		261	-	
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		-	1062	-	-	-		1062	-1062	
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		2310	-	-	-	-		2310	-	
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-		-	-	
PLUS										
BORROWING - PLANT FUNDS.....		-	-	-	-	22143		22143	-	
PRINCIPAL DONATIONS.....		-	-	-	-	-		-	-	
LESS										
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	7413		7413	-	
UNEXPENDED (OVEREXPENDED) FUNDS										
END OF YEAR.....		-5275	9515	25987	-1606	-		28621	5456	

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A CHICOUTIMI

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		28720	-	2578	974	5388	37660	-
EXPENDITURES (REPORT 3.2).....		29174	-	2635	785	5154	37748	-
SUB-TOTAL.....		-454	-	-57	189	234	-88	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		1554	-	1572	-	-116	3010	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-4	-	-	-4	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.		-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-
PLUS		-	-	-	-	-	-	-
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS		-	-	-	-	15	15	-
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		1100	-	1511	189	103	2903	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A HULL

OBJECT	FUND	\$ '000						TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT			
INCOME (REPORT 3.1).....		14640	-	560	152	2090	17442	-	
EXPENDITURES (REPORT 3.2).....		14603	-	371	152	2139	17265	-	
SUB-TOTAL.....		37	-	189	-	-49	177	-	
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....		1013	-	481	-	5795	7289	-	
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	2139	2139	-	
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		-	-	-	-	-	-	-	
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-411	-	-	-	-	-411	-	
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-	
PLUS									
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-	
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-	
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	37	-	-	37	-	
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR.....		639	-	633	-	7885	9157	-	

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A MONTREAL

	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	OBJECT				\$'000			
	INCOME (REPORT 3.1).....	100289	557	7799	6315	8965	123925	-
	EXPENDITURES (REPORT 3.2).....	98764	550	7799	6233	10708	124054	-
	SUB-TOTAL.....	1525	7	-	82	-1743	-129	-
	UNEXPEMDED(OVEREXPENDED) FUNDS							
	BEGINNING OF YEAR.....	-1517	123	3339	-193	547	2299	-
	PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-466	-	-	-	835	369	-
	TRANSFERS FROM(TO) PRINCIPAL OF T. & E....	-	-	-	-	-	-	-
	TRANSFERS FROM(TO) APPROPRIATED FUNDS....	-	-	-	-	-	-	-
	REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-
	PLUS							
	BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
	PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
	LESS							
	PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
	UNEXPEMDED (OVEREXPENDED) FUNDS							
	END OF YEAR.....	-458	130	3339	-111	-361	2539	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A RIMOUSKI

OBJECT	FUND	\$ '000						TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT			
</									

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A STE-FOY

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		12831	431	79	-	7205	20546	-
EXPENDITURES (REPORT 3.2).....		12762	229	32	-	400	13423	-
SUB-TOTAL.....		69	202	47	-	6805	7123	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		715	272	14	-	20506	21507	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-58	-	-	-	-	-58	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E...		-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-300	-	-	-	-	-300	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		426	474	61	-	27311	28272	-

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A TROIS-RIVIERES

OBJECT	FUND	\$ '000						TOTAL FUNDS	PLANT	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES					
INCOME (REPORT 3.1).....		36667	14	4351	1727		1467	44226	-	
EXPENDITURES (REPORT 3.2).....		36484	2	4002	1727		1693	43908	-	
SUB-TOTAL.....		183	12	349	-		-226	318	-	
UNEXPENDED(OVEREXPENDED) FUNDS										
BEGINNING OF YEAR.....		1401	6	2545	-		-191	3761	302	
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-12	-	-35	-		-	-47	-	
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		-	-4	-	-		-	-4	4	
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-	-	-	-		-	-	-	
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-		-	-	-	
PLUS										
BORROWING - PLANT FUNDS.....		-	-	-	-		-	-	-	
PRINCIPAL DONATIONS.....		-	-	-	-		-	-	-	
LESS										
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-		-	-	-	
UNEXPENDED (OVEREXPENDED) FUNDS										
END OF YEAR.....		1572	14	2859	-		-417	4028	306	

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITE DE SHERBROOKE

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		71139	563	20887	2103	1686	96378	-
EXPENDITURES (REPORT 3.2).....		71249	316	20070	2037	2478	96150	-
SUB-TOTAL.....		-110	247	817	66	-792	228	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-8270	605	2725	-	-	-4940	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	100	-	-	100	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.		-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS....		66	-	-	-66	93	93	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	2229	2229	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	1334	1334	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-8314	852	3642	-	196	-3624	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

BRESCIA COLLEGE

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		2007	39	36	969	-	3051	-
EXPENDITURES (REPORT 3.2).....		1726	3	36	762	-	2527	-
SUB-TOTAL.....		281	36	-	207	-	524	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		75	85	-	126	-	286	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E...		-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	21
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		356	121	-	333	-	810	21

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

BROCK UNIVERSITY	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
OBJECT					\$ '000			
	INCOME (REPORT 3.1).....	27593	1283	1242	3017	6557	39692	-
	EXPENDITURES (REPORT 3.2).....	27254	325	1221	2975	7242	39017	-
	SUB-TOTAL.....	339	958	21	42	-685	675	-
	UNEXPENDED(OVEREXPENDED) FUNDS	-478	115	904	-	-348	193	1236
	BEGINNING OF YEAR.....	-	-	-	-	-	-	-
	PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	22	-1095	-	-22	1200	105	-105
	TRANSFERS FROM(TO) PRINCIPAL OF T. & E...	-93	-	-	-20	-	-113	-
	TRANSFERS FROM(TO) APPROPRIATED FUNDS...	-	-	-	-	-	-	182
	REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-
	PLUS	-	-	-	-	-	-	-
	BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	9
	PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
	LESS	-	-	-	-	719	719	-
	PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
	UNEXPENDED (OVEREXPENDED) FUNDS	-210	-22	925	-	-552	141	1322
	END OF YEAR.....							

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

CARLETON UNIVERSITY

OBJECT	FUND	\$ '000						PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES					
		74372	715	10982	10052		7017	103138	-	
	INCOME (REPORT 3.1).....	73657	468	10424	9869		4317	98735	-	
	EXPENDITURES (REPORT 3.2).....	715	247	558	183		2700	4403	-	
	SUB-TOTAL.....									
	UNEXPENDED(OVEREXPENDED) FUNDS									
	BEGINNING OF YEAR.....	193	1387	3539	533		2	5654	3203	
	PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-		-	-	-	
	TRANSFERS FROM(TO) PRINCIPAL OF T. & E..	-	-9	-	-		-	-9	9	
	TRANSFERS FROM(TO) APPROPRIATED FUNDS...	-664	-	-	-82		-	-746	-	
	REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-		-	-	33	
	PLUS									
	BORROWING - PLANT FUNDS.....	-	-	-	-		-	-	-	
	PRINCIPAL DONATIONS.....	-	-	-	-		-	-	82	
	LESS									
	PRINCIPAL OF DEBT REPAYMENTS.....	13	-	-	173		1622	1808	-	
	UNEXPENDED (OVEREXPENDED) FUNDS									
	END OF YEAR.....	231	1625	4097	461		1080	7494	3327	

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF GUELPH

UNIVERSITY OF GUELPH		\$ '000						
OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

LE COLLEGE UNIV. DE HEARST

OBJECT	FUND	\$ '000						PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES					
INCOME (REPORT 3.1).....		927	-	24	29	-	-	-	980	-
EXPENDITURES (REPORT 3.2).....		840	-	24	16	-	-	-	880	-
SUB-TOTAL.....		87	-	-	13	-	-	-	100	-
UNEXPENDED(OVEREXPENDED) FUNDS										
BEGINNING OF YEAR.....		-144	-	-	-	-	-	-	-144	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS			-	-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		13	-	-	-13	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-	-	-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-	-	-
PLUS										
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-	-	-
LESS										
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS										
END OF YEAR.....		-44	-	-	-	-	-	-	-44	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

HUNTINGTON UNIVERSITY

HUNTINGTON UNIVERSITY

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
					\$ '000			

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

HURON COLLEGE

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		2745	-	-	1064	-	3809	-
EXPENDITURES (REPORT 3.2).....		2851	-	-	946	69	3866	-
SUB-TOTAL.....		-106	-	-	118	-69	-57	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-411	2050	-	202	-3960	-2119	338
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.		-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	35
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-517	2050	-	320	-4029	-2176	373

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

KING'S COLLEGE

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		4947	157	9	921	298	6332	-
EXPENDITURES (REPORT 3.2).....		4989	13	9	948	12	5971	-
SUB-TOTAL.....		-42	144	-	-27	286	361	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		155	892	-	37	320	1404	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.		-111	10	-	-	101	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-
PLUS		-	-	-	-	-	-	-
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS		-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS		2	1046	-	10	707	1765	-
END OF YEAR.....								

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

LAKEHEAD UNIVERSITY

OBJECT	FUND	FUND BALANCES					PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT	
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES					
\$'000										
INCOME (REPORT 3.1).....		25295	268	3039	3119	3145	34866	-		
EXPENDITURES (REPORT 3.2).....		25199	220	2911	3083	2357	33770	-		
SUB-TOTAL.....		96	48	128	36	788	1096	-		
UNEXPENDED(OVEREXPENDED) FUNDS										
BEGINNING OF YEAR.....		-872	329	1156	-	1398	2011	1291		
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		17	-	-4	-	-13	-	-		
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		-	-42	-	-	-	-42	42		
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-93	-	-	-36	-	-129	-		
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-		
PLUS										
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-		
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	39		
LESS										
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	860	860	-		
UNEXPENDED (OVEREXPENDED) FUNDS										
END OF YEAR.....		-852	335	1280	-	1313	2076	1372		

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

LAURENTIAN UNIVERSITY

OBJECT	FUND	\$ '000					TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT		
INCOME (REPORT 3.1).....		24457	444	2512	3003	3107	33523	-
EXPENDITURES (REPORT 3.2).....		24295	222	2495	2872	2458	32342	-
SUB-TOTAL.....		162	222	17	131	649	1181	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-1749	620	764	-212	1895	1318	692
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		4	-	-	-4	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-192	-	-	-14	-	-206	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	2
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	34
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	612	612	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-1775	842	781	-99	1932	1681	728

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

MCMASTER UNIVERSITY

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
\$ '000								
INCOME (REPORT 3.1).....		99934	14901	39370	14010	8088	176303	-
EXPENDITURES (REPORT 3.2).....		99367	14489	38685	14010	8789	175340	-
SUB-TOTAL.....		567	412	685	-	-701	963	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		636	3783	6861	-	3086	14366	50922
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E...		-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-303	-	-	-	-	-303	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	2994
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	2314	2314	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	577
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	2234	2234	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		900	4195	7546	-	2465	15106	54493

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

NIPISSING UNIVERSITY COLLEGE

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		4789	-	115	-	-	4904	-
EXPENDITURES (REPORT 3.2).....		4665	-	108	-	-	4773	-
SUB-TOTAL.....		124	-	7	-	-	131	-
UNEXPENDED(OVEREXPENDED) FUNDS								750
BEGINNING OF YEAR.....		243	278	2	-	5	528	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-5	-	-	-	-1	-6	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E...		-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-6	-	-	-	-	-6	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	52
PLUS								-
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS								-
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								802
END OF YEAR.....		356	278	9	-	4	647	

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

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OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		20979	44	2622	1389	1774	26808	-
EXPENDITURES (REPORT 3.2).....		20129	7	2620	892	1227	24875	-
SUB-TOTAL.....		850	37	2	497	547	1933	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		829	-	-	-	-	829	44
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		361	-	-2	-411	-	-52	52
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-1219	-	-	-86	-	-1305	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	21
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	547	547	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		821	37	-	-	-	858	117

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF OTTAWA

OBJECT	FUND						TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT			
	\$ '000							
INCOME (REPORT 3.1).....	115577	8826	17591	5422	10497	157913	-	-
EXPENDITURES (REPORT 3.2).....	115924	8107	17199	5795	9240	156265	-	-
SUB-TOTAL.....	-347	719	392	-373	1257	1648	-	-
UNEXPENDED(OVEREXPENDED) FUNDS	254	6424	15015	-330	572	21935	629	-
BEGINNING OF YEAR.....	-	-	-	-	-	-	-	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-278	-469	-	165	571	-11	11	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E...	371	-	-	14	-	385	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...	-	-	-	-	-	-	85	-
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	-	-	-
PLUS	-	-	-	-	-	-	-	-
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	513	-
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-
LESS	-	-	-	38	1884	1922	-	-
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS	-	6674	15407	-562	516	22035	1238	-
END OF YEAR.....	-	-	-	-	-	-	-	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

QUEEN'S UNIVERSITY

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		95069	10592	27903	13733	11611	158908	-
EXPENDITURES (REPORT 3.2).....		95721	10349	25879	13515	5431	150895	-
SUB-TOTAL.....		-652	243	2024	218	6180	8013	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		20	14863	6645	-742	-1093	19693	30126
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		-	-230	-	-	-	-230	230
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		720	-	-	-194	-	526	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	12
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	2556
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	1409	1409	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		88	14876	8669	-718	3678	26593	32924

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

RYERSON POLYTECHNICAL INST.

OBJECT		\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT	
FUND		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS		
INCOME (REPORT 3.1).....		63483	2554	995	4255	8027	79314	-	
EXPENDITURES (REPORT 3.2).....		64423	2629	989	4255	6969	79265	-	
SUB-TOTAL.....		-940	-75	6	-	1058	49	-	
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....		-554	1262	78	40	1308	2134	162	
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		269	-1	-2	-	-266	-	-	
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.		-	18	-	-	-	18	-18	
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		681	-	-	-	-	681	-	
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	18	
PLUS									
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-	15
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-	
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	725	725	-	
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR.....		-544	1204	82	40	1375	2157	177	

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIV OF ST MICHAEL'S COLLEGE

OBJECT	FUND	\$'000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		6540	-	16	1791	-	8347	-
EXPENDITURES (REPORT 3.2).....		6895	-	16	1746	-	8657	-
SUB-TOTAL.....		-355	-	-	45	-	-310	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		208	-	-	-	-3699	-3491	8024
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		-	-	-	-	2296	2296	-2296
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-	-	-	-45	-	-45	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	1140
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	242
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-147	-	-	-	-1403	-1550	7110

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITE SAINT PAUL

OBJECT	FUND	\$'000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		3866	82	72	1621	99	5740	-
EXPENDITURES (REPORT 3.2).....		4014	51	95	1473	33	5666	-
SUB-TOTAL.....		-148	31	-23	148	66	74	-
UNEXPENDED(OVEREXPENDED) FUNDS		-	103	48	-	692	843	617
BEGINNING OF YEAR.....		10	-	-	-10	-	-	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		138	-	-	-138	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.		-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS....		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-
PLUS		-	-	-	-	-	-	-
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	27
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS		-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS		-	134	25	-	758	917	644
END OF YEAR.....		-	-	-	-	-	-	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

ST PETER'S SEMINARY

OBJECT	FUND	\$ '000						
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		564	-	-	275	-	839	-
EXPENDITURES (REPORT 3.2).....		590	-	-	302	514	1406	-
SUB-TOTAL.....		-26	-	-	-27	-514	-567	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		24	-	-	353	236	613	779
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	22
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-2	-	-	326	-278	46	801

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF SUDBURY

UNIVERSITY OF SOUTHERN

OBJECT	FUND	\$ '000							PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS		
INCOME (REPORT 3.1).....		1305	54	-	244	-	1603	-	
EXPENDITURES (REPORT 3.2).....		1230	62	-	262	2	1556	-	
SUB-TOTAL.....		75	-8	-	-18	-2	47	-	
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....		-137	106	-	-	2	-29	633	
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-	
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.		-18	22	-	18	-	22	-22	
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-	-	-	-	-	-	-	
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-	
PLUS									
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-	
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	61	
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-	
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR.....		-80	120	-	-	-	40	672	

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF TORONTO

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		325611	18016	89825	50222	24089	507763	-
EXPENDITURES (REPORT 3.2).....		327134	11686	84409	55224	18944	497397	-
SUB-TOTAL.....		-1523	6330	5416	-5002	5145	10366	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-1624	33396	25609	-3160	12466	66687	103632
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS								-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		983	-710	-271	-7	-863	-868	868
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		1128	-	-	104	-	1232	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	6707	6707	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	2888
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	74	4552	4626	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-1036	39016	30754	-8139	18903	79498	107388

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

TRENT UNIVERSITY

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		17059	1189	1289	5723	2816	28076	-
EXPENDITURES (REPORT 3.2).....		16643	1046	1094	5683	2075	26541	-
SUB-TOTAL.....		416	143	195	40	741	1535	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-1207	998	283	-	56	130	1267
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E...		50	12	-12	-50	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-165	-	-	11	-	-154	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	85
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	741	741	-
UNEXPENDED (OVEREXPENDED) FUNDS		-906	1153	466	1	56	770	1352
END OF YEAR.....								

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF TORONTO

OBJECT	FUND	\$ '000					TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT		
INCOME (REPORT 3.1).....		325611	18016	89825	50222	24089	507763	-
EXPENDITURES (REPORT 3.2).....		327134	11686	84409	55224	18944	497397	-
SUB-TOTAL.....		-1523	6330	5416	-5002	5145	10366	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-1624	33396	25609	-3160	12466	66687	103632
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		983	-710	-271	-7	-863	-868	868
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		1128	-	-	104	-	1232	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	6707	6707	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	2888
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	74	4552	4626	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-1036	39016	30754	-8139	18903	79498	107388

REPORT 3.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(C IN THOUSANDS OF DOLLARS)

TRENT UNIVERSITY								
OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
					\$ '000			
INCOME (REPORT 3.1).....		17059	1189	1289	5723	2816	28076	-
EXPENDITURES (REPORT 3.2).....		16643	1046	1094	5683	2075	26541	-
SUB-TOTAL.....		416	143	195	40	741	1535	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-1207	998	283	-	56	130	1267
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.		50	12	-12	-50	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-165	-	-	11	-	-154	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	85
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	741	741	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-906	1153	466	1	56	770	1352

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF TORONTO

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		325611	18016	89825	50222	24089	507763	-
EXPENDITURES (REPORT 3.2).....		327134	11686	84409	55224	18944	497397	-
SUB-TOTAL.....		-1523	6330	5416	-5002	5145	10366	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-1624	33396	25609	-3160	12466	66687	103632
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		983	-710	-271	-7	-863	-868	868
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		1128	-	-	104	-	1232	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	6707	6707	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	2888
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	74	4552	4626	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-1036	39016	30754	-8139	18903	79498	107388

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

TRENT UNIVERSITY

OBJECT	FUND	\$ '000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
							PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		17059	1189	1289	5723	2816	28076
EXPENDITURES (REPORT 3.2).....		16643	1046	1094	5683	2075	26541
SUB-TOTAL.....		416	143	195	40	741	1535
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		-1207	998	283	-	56	130
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.		50	12	-12	-50	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-165	-	-	11	-	-154
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	85
PLUS							
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	741	741
UNEXPENDED (OVEREXPENDED) FUNDS		-906	1153	466	1	56	770
END OF YEAR.....							1352

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF TRINITY COLLEGE

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		3604	1722	-	1731	230	7287	-
EXPENDITURES (REPORT 3.2).....		4072	255	-	1723	52	6102	-
SUB-TOTAL.....		-468	1467	-	8	178	1185	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-	11295	-	-	-	11295	1388
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		4	-4	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E...		401	-215	-	-8	-178	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		63	-	-	-	-	63	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	49
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-	12543	-	-	-	12543	1437

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

VICTORIA UNIVERSITY

OBJECT	FUND	\$'000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		7834	729	-	2337	-	10900	-
EXPENDITURES (REPORT 3.2).....		7659	596	-	2401	123	10779	-
SUB-TOTAL.....		175	133	-	-64	-123	121	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-2781	1535	-	-80	2180	854	15430
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		1	-	-	-1	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E...		582	-239	-	-6	-134	203	-203
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	839
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	1003
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-2023	1429	-	-151	1923	1178	17069

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF WATERLOO

OBJECT	FUND	\$'000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		108178	2533	25437	19288	11865	167301	-
EXPENDITURES (REPORT 3.2).....		107844	2159	23549	19100	9626	162278	-
SUB-TOTAL.....		334	374	1888	188	2239	5023	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		1914	2979	5440	676	510	11519	1977
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		135	-	-	-	-135	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		-40	-456	-	3	37	-456	456
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-1185	-	-	-200	-	-1385	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	3
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	12
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	2419	2419	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		1158	2897	7328	667	232	12282	2448

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIV. OF WESTERN ONTARIO

OBJECT	FUND	\$ '000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
							PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		149198	5812	35742	22384	9870	223006
EXPENDITURES (REPORT 3.2).....		148364	5393	34256	21485	7354	216872
SUB-TOTAL.....		814	419	1486	899	2516	6134
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		2493	21756	6681	944	5979	37853
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		3	-1	-	-2	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E...		-440	-440	-	-	440	-440
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-500	-	-	-310	-	-890
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-24
PLUS							
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	90
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	1885	1885
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....		2290	21734	8167	1531	7050	40772
							8166

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

WILFRID LAURIER UNIVERSITY

OBJECT	FUND	\$'000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		29682	-510	395	5174	3432	38173	-
EXPENDITURES (REPORT 3.2).....		28496	526	351	5118	4437	38928	-
SUB-TOTAL.....		1186	-1036	44	56	-1005	-755	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		289	1135	77	-	377	1878	370
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		11	-1	-	-10	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		-1108	139	-	-	945	-24	24
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-140	-	-	-46	-	-186	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	15
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	6	6	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		238	237	121	-	311	907	409

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF WINDSOR

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		63785	171	5730	7225	5393	82304	-
EXPENDITURES (REPORT 3.2).....		61301	139	5161	7238	3946	77785	-
SUB-TOTAL.....		2484	32	569	-13	1447	4519	-
UNEXPENDED(OVEREXPENDED) FUNDS								1294
BEGINNING OF YEAR.....		273	77	3005	-	-1127	2228	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		82	-	-	-	-82	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.		-601	-	-	13	-	-588	588
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-1876	-	-	-	-	-1876	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-
PLUS		-	-	-	-	-	-	-
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	104
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS		-	-	-	-	1245	1245	-
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS		362	109	3574	-	-1007	3038	1986
END OF YEAR.....								

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

YORK UNIVERSITY

OBJECT	FUND	\$ '000					TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT		
INCOME (REPORT 3.1).....		131596	2492	9408	15732	10626	169854	-
EXPENDITURES (REPORT 3.2).....		129788	591	9565	15199	7074	162217	-
SUB-TOTAL.....		1808	1901	-157	533	3552	7637	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-3570	4543	7305	251	-2571	5958	1476
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		19	-639	-	-	-	-620	620
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-450	-	-	-	-	-450	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	24
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	3213	3213	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-2193	5805	7148	784	-2232	9312	2120

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

BRANDON UNIVERSITY

FUND		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
OBJECT								
\$ '000								
	INCOME (REPORT 3.1).....	1337	3093	851	2907	1319	21507	-
	EXPENDITURES (REPORT 3.2).....	14540	2907	699	2914	20	21080	-
	SUB-TOTAL.....	-1203	186	152	-7	1299	427	-
	UNEXPENDED(OVEREXPENDED) FUNDS							1170
	BEGINNING OF YEAR.....	10	2087	477	-	-90	2484	-
	PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-40	-	-	-	-40	-
	TRANSFERS FROM(TO) PRINCIPAL OF T. & E...	-	-	-	-	-	-	-
	TRANSFERS FROM(TO) APPROPRIATED FUNDS...	-	-	-	-	-	-	-
	REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	-	-
	PLUS	-	-	-	-	-	-	-
	BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
	PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
	LESS	-	-	-	-	-	-	-
	PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
	UNEXPENDED (OVEREXPENDED) FUNDS	-1193	2233	629	-7	1209	2871	1170
	END OF YEAR.....							

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF MANITOBA

OBJECT	FUND	\$'000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
							PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		146026	13991	32572	14673	4339	211601
EXPENDITURES (REPORT 3.2).....		145329	13540	32882	14504	3676	209931
SUB-TOTAL.....		697	451	-310	169	663	1670
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		190	10865	11127	-	-1380	20802
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		-	45	-	-	-	45
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-785	-	-	-	-	-785
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....		102	11361	10817	169	-717	21732
							9030

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

COLLEGE DE SAINT BONIFACE

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		2827	-	91	13	101	2950	-
EXPENDITURES (REPORT 3.2).....		2779	-	9	-	100	2888	-
SUB-TOTAL.....		48	-	-	13	1	62	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		43	-	-	-	-	43	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E...		-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-
PLUS		-	-	-	-	-	-	-
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS		-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		91	-	-	13	1	105	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

ST. JOHN'S COLLEGE

OBJECT	FUND	\$ '000						
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		-	-	-	-	-	-	-
EXPENDITURES (REPORT 3.2).....		-	-	-	-	-	-	-
SUB-TOTAL.....		-	-	-	-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-	-	-	-	-	-	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-	-	-	-	-	-	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

ST. PAUL'S COLLEGE

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		-	-	-	-	-	-	-
EXPENDITURES (REPORT 3.2).....		-	-	-	-	-	-	-
SUB-TOTAL.....		-	-	-	-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-	-	-	-	-	-	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.		-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS		-	-	-	-	-	-	-
END OF YEAR.....		-	-	-	-	-	-	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF WINNIPEG

OBJECT	FUND	\$ '000						
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		1967	624	1229	1430	6210	29460	-
EXPENDITURES (REPORT 3.2).....		20015	429	1166	1390	6210	29210	-
SUB-TOTAL.....		-48	195	63	40	-	250	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		140	2047	524	-	-	2711	2921
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E...		-	-44	-	-	-	-44	44
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		4	-	-	-	-	4	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	31
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		96	2198	587	40	-	2921	2996

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

CAMPION COLLEGE

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		1702	26	-	127	-	1855	-
EXPENDITURES (REPORT 3.2).....		1847	16	-	157	-	2020	-
SUB-TOTAL.....		-145	10	-	-30	-	-165	-
UNEXPENDED(OVEREXPENDED) FUNDS						1642	1805	-
BEGINNING OF YEAR.....		29	134	-	-	-	-	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E...		-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-
PLUS		-	-	-	-	-	-	-
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS		-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS		-116	144	-	-30	1642	1640	-
END OF YEAR.....								

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

LUTHER COLLEGE

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		1152	3	-	468	20	1643	-
EXPENDITURES (REPORT 3.2).....		1148	-	-	468	13	1629	-
SUB-TOTAL.....		4	3	-	-	7	14	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		24	42	-	-	120	186	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS....		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		28	45	-	-	127	200	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF REGINA

OBJECT	FUND	\$ '000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		43387	1822	2327	4547	812	52895
EXPENDITURES (REPORT 3.2).....		47677	604	2345	4288	848	55762
SUB-TOTAL.....		-4290	1218	-18	259	-36	-2867
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		-64	3120	1040	-	731	4827
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		-	-10	-	-	-	-10
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		65	-	-	-156	-	-91
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-
PLUS		-	-	-	-	-	-
BORROWING - PLANT FUNDS.....		-	-	-	-	-	68
PRINCIPAL DONATIONS.....		-	-	-	-	-	-
LESS		-	-	-	-	8	8
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS		-4289	4328	1022	103	687	1851
END OF YEAR.....							1946

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

ST THOMAS MORE COLLEGE

OBJECT	FUND	\$ '000						TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT			
INCOME (REPORT 3.1).....		2722	21	-	16	-	2759	-	
EXPENDITURES (REPORT 3.2).....		2579	13	-	16	-	2608	-	
SUB-TOTAL.....		143	8	-	-	-	151	-	
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....		59	33	-	-	-	92	-	
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-	
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		-	-	-	-	-	-	-	
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-127	-	-	-	-	-127	-	
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-	
PLUS									
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-	
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-	
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-	
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR.....		75	41	-	-	-	116	-	

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF SASKATCHEWAN

UNIVERSITY OF SASKATCHEWAN		OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
							\$ '000			
				110370	24943	21646	11650	10751	179360	-
				110742	20702	18749	11384	8692	170269	-
				-372	4241	2897	266	2059	9091	-
				3956	22270	5077	2318	5449	39070	4551
				-	-176	130	-	-	-46	-27
				-	-71	-	-	-	-71	71
				-	-	-	-	-	-	-
				-	-	-	-	-	-	-
				-	-	-	-	-	-	-
				-	-	-	-	-	-	-
				-	-	-	-	-	-	-
				-	-	-	-	-	-	-
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				-	-	-	-	-	-	-
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				-	-	-	-	-	-	-
				-	-	-	-	-	-	-
				-	-	-	-	-	-	-

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF ALBERTA

OBJECT	FUND	\$'000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		229967	15582	51743	25999	45838	369129	-
EXPENDITURES (REPORT 3.2).....		229580	11929	50279	26658	55321	373767	-
SUB-TOTAL.....		387	3653	1464	-659	-9483	-4638	-
UNEXPENDED(OVEREXPENDED) FUNDS								41459
BEGINNING OF YEAR.....		1917	25561	19181	-	20826	67485	-
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		-	-2313	-	-	-	-2313	2313
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-2503	-	-	-	-	-2503	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	7312	7312	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	2035
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-199	26901	20645	-659	18655	65343	45807

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

ATHABASCA UNIVERSITY

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		13735	65	-	-	16036	29836	-
EXPENDITURES (REPORT 3.2).....		12788	42	-	-	16242	29072	-
SUB-TOTAL.....		947	23	-	-	-206	764	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		1764	61	-	-	354	2179	23
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E...		-	-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	-
PLUS		-	-	-	-	-	-	-
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	9
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS		-	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS		2711	84	-	-	148	2943	32
END OF YEAR.....								

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF CALGARY

OBJECT	FUND	\$ '000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
							PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		136013	8170	32070	15470	24730	216453
EXPENDITURES (REPORT 3.2).....		135279	5984	32598	15470	30467	219798
SUB-TOTAL.....		734	2186	-528	-	-5737	-3345
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		6400	7709	9027	-	14155	37291
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.		-	-1768	934	-	-	-834
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	1079
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....		7134	8127	9433	-	8418	33112
							19552

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF LETHBRIDGE

OBJECT	FUND	\$ '000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		23471	1196	1277	2742	9558	38244
EXPENDITURES (REPORT 3.2).....		23779	999	1152	2742	7420	36092
SUB-TOTAL.....		-308	197	125	-	2138	2152
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		1001	500	365	-	-107	1759
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		-	-	-	-	-	-
TRANSFERS FROM(TO) APPROPRIATED FUNDS...		-51	-	-	-	-51	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-
PLUS		-	-	-	-	-	-
BORROWING - PLANT FUNDS.....		-	-	-	-	-	164
PRINCIPAL DONATIONS.....		-	-	-	-	-	-
LESS		-	-	-	-	108	108
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS		642	697	490	-	1923	3752
END OF YEAR.....							902

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF BRITISH COLUMBIA

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
					\$ '000			
					</			

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

SIMON FRASER UNIVERSITY

FUND		\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
OBJECT	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS		
INCOME (REPORT 3.1).....	79600	62	7454	4910	8514	100540	-	
EXPENDITURES (REPORT 3.2).....	78211	422	6775	4752	11499	101659	-	
SUB-TOTAL.....	1389	-360	679	158	-2985	-1119	-	
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....	1305	2113	1287	-	2022	6727	2474	
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS	-	-	-	-	-	-	-	
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.	-	-39	-	-	-39	-39	39	
TRANSFERS FROM(TO) APPROPRIATED FUNDS...	-1774	-	-	-133	-755	-2662	-	
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	-	-	
PLUS								
BORROWING - PLANT FUNDS.....	-	-	-	-	8644	8644	-	
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	508	
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	25	825	850	-	
UNEXPENDED (OVEREXPENDED) FUNDS	920	1714	1966	-	6101	10701	3021	
END OF YEAR.....								

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF VICTORIA

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		64924	5969	5677	8115	4875	89560	-
EXPENDITURES (REPORT 3.2).....		62441	5418	5341	7347	4188	84735	-
SUB-TOTAL.....		2483	551	336	768	687	4825	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		1049	5325	1125	-	1386	8885	6978
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS		-	-	-	-	-	-	-
TRANSFERS FROM(TO) PRINCIPAL OF T. & E..		-50	3	-	-	-	-47	47
TRANSFERS FROM(TO) APPROPRIATED FUNDS....		-2592	-	-	-711	-	-3303	-
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-	-	141
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	478	478	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	90
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	57	620	677	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		890	5879	1461	-	1931	10161	7256

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

DALHOUSIE UNIVERSITY

OBJECT	OPENING BALANCES	TRANSFERS TO	TRANSFERS FROM	CLOSING BALANCES
		APPROPRIATED FUNDS	APPROPRIATED FUNDS	
		\$'000		
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	-	-	-	-
BUDGET APPROPRIATIONS.....	-	638	-	638
SELF-INSURANCE.....	-	-	-	-
OTHER.....	-	-	-	-
TOTAL.....	-	638	-	638

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF NEW-BRUNSWICK

UNIVERSITY OF NEW BRUNSWICK

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
	\$'000			
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	-	204	-	204
BUDGET APPROPRIATIONS.....	729	10	-	739
SELF-INSURANCE.....	-	-	-	-
OTHER.....	622	-	622	-
TOTAL.....	1351	214	622	943

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

HAUTES ETUDES COMMERCIALES

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS		TRANSFERS FROM APPROPRIATED FUNDS		CLOSING BALANCES
		\$ '000				
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	-	35		35		-
BUDGET APPROPRIATIONS.....	-	-		-		-
SELF-INSURANCE.....	-	-		-		-
OTHER.....	-	4		-		4
TOTAL.....	-	39		35		4

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

ECOLE NATIONALE D'ADMIN. PUB.

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS		TRANSFERS FROM APPROPRIATED FUNDS		CLOSING BALANCES
		\$ '000				
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	-	-	-	-	-	-
BUDGET APPROPRIATIONS.....	-	-	-	-	-	-
SELF-INSURANCE.....	-	-	-	-	-	-
OTHER.....	-	35		-		35
TOTAL.....	-	35		-		35

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITE DE MONTREAL

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS		TRANSFERS FROM APPROPRIATED FUNDS		CLOSING BALANCES
		\$'000				
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	-	-	-	-	-	-
BUDGET APPROPRIATIONS.....	2599	-	-	2310	289	289
SELF-INSURANCE.....	-	-	-	-	-	-
OTHER.....	-	-	-	-	-	-
TOTAL.....	2599	-	-	2310	289	289

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A HULL

UNIV. DU QUE. A ROLL

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
	\$'000			
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	191	411	-	602
BUDGET APPROPRIATIONS.....	-	-	-	-
SELF-INSURANCE.....	-	-	-	-
OTHER.....	-	-	-	-
TOTAL.....	191	411	-	602

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A RIMOUSKI

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
		\$ '000		
REPAIRS,RENOVATIONS AND REPLACEMENTS.....	-	-	-	-
BUDGET APPROPRIATIONS.....	-	-	-	-
SELF-INSURANCE.....	-	-	-	-
OTHER.....	453	244	-	697
TOTAL.....	453	244	-	697

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A STE-FOY

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
	\$ '000			
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	-	-	-	-
BUDGET APPROPRIATIONS.....	-132	300	-	168
SELF-INSURANCE.....	-	-	-	-
OTHER.....	-	-	-	-
TOTAL.....	-132	300	-	168

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITE DE SHERBROOKE

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
	\$ '000			
REPAIRS,RENOVATIONS AND REPLACEMENTS.....	-	-	-	-
BUDGET APPROPRIATIONS.....	-	-	-	-
SELF-INSURANCE.....	-	-	-	-
OTHER.....	170	261	354	77
TOTAL.....	170	261	354	77

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

BROCK UNIVERSITY

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
	\$'000			
REPAIRS,RENOVATIONS AND REPLACEMENTS.....	-8	20	-	12
BUDGET APPROPRIATIONS.....	80	173	80	173
SELF-INSURANCE.....	-	-	-	-
OTHER.....	-	-	-	-
TOTAL.....	72	193	80	185

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

CARLETON UNIVERSITY

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
	\$ '000			
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	2262	817	690	2389
BUDGET APPROPRIATIONS.....	-	-	-	-
SELF-INSURANCE.....	60	25	-	85
OTHER.....	-	594	-	594
TOTAL.....	2322	1436	690	3068

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF GUELPH

OBJECT	\$'000			
	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	227	330	227	330
BUDGET APPROPRIATIONS.....	1756	-	1756	-
SELF-INSURANCE.....	100	-	-	100
OTHER.....	367	-	367	-
TOTAL.....	2450	330	2350	430

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

LAKEHEAD UNIVERSITY

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS		TRANSFERS FROM APPROPRIATED FUNDS		CLOSING BALANCES
		\$ '000				
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	458	122		6		574
BUDGET APPROPRIATIONS.....	-	-		-		-
SELF-INSURANCE.....	108	-		4		104
OTHER.....	18	20		3		35
TOTAL.....	584	142		13		713

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

LAURENTIAN UNIVERSITY

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
	\$'000			
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	311	45	31	325
BUDGET APPROPRIATIONS.....	125	277	125	277
SELF-INSURANCE.....	48	12	2	58
OTHER.....	68	98	68	98
TOTAL.....	552	432	226	758

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

MCMASTER UNIVERSITY

OBJECT	OPENING BALANCES	TRANSFERS TO	TRANSFERS FROM	CLOSING BALANCES
	APPROPRIATED FUNDS	APPROPRIATED FUNDS	APPROPRIATED FUNDS	
		\$'000		
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	18	-	-	18
BUDGET APPROPRIATIONS.....	1653	1973	1603	2023
SELF-INSURANCE.....	869	-	1	868
OTHER.....	1458	-	66	1392
TOTAL.....	3998	1973	1670	4301

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

NIPISSING UNIVERSITY COLLEGE

NIPISSING UNIVERSITY COLLEGE						
OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS		TRANSFERS FROM APPROPRIATED FUNDS		CLOSING BALANCES
	\$ '000					
REPAIRS,RENOVATIONS AND REPLACEMENTS.....	143	10		10		143
BUDGET APPROPRIATIONS.....	-	-		-		-
SELF-INSURANCE.....	-	-		-		-
OTHER.....	81	6		-		87
TOTAL.....	224	16		10		230

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

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OBJECT	OPENING BALANCES	TRANSFERS TO	TRANSFERS FROM	CLOSING BALANCES
		APPROPRIATED FUNDS	APPROPRIATED FUNDS	
		\$ '000		
REPAIRS,RENOVATIONS AND REPLACEMENTS.....	124	275	252	147
BUDGET APPROPRIATIONS.....	-	976	-	976
SELF-INSURANCE.....	-	-	-	-
OTHER.....	1766	306	-	2072
TOTAL.....	1890	1557	252	3195

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF OTTAWA

UNIVERSITY OF OTTAWA

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
	\$ '000			
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	2621	-111	1457	1053
BUDGET APPROPRIATIONS.....	-	-	-	-
SELF-INSURANCE.....	50	9	9	50
OTHER.....	2481	2565	1382	3664
TOTAL.....	5152	2463	2848	4767

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1964

(IN THOUSANDS OF DOLLARS)

QUEEN'S UNIVERSITY

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
	\$ '000			
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	752	253	129	876
BUDGET APPROPRIATIONS.....	5190	4893	5190	4893
SELF-INSURANCE.....	337	-	34	303
OTHER.....	1442	978	1297	1123
TOTAL.....	7721	6124	6650	7195

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

RYERSON POLYTECHNICAL INST.

OBJECT	\$'000			
	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	236	292	314	214
BUDGET APPROPRIATIONS.....	1981	2195	2826	1350
SELF-INSURANCE.....	-	-	-	-
OTHER.....	379	624	652	351
TOTAL.....	2596	3111	3792	1915

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIV OF ST MICHAEL'S COLLEGE

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS		TRANSFERS FROM APPROPRIATED FUNDS		CLOSING BALANCES
		\$'000				
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	-	-	-	-	-	-
BUDGET APPROPRIATIONS.....	-	-	-	-	-	-
SELF-INSURANCE.....	-	-	-	-	-	-
OTHER.....	209	45		-		254
TOTAL.....	209	45		-		254

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF TORONTO

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
	\$'000			
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	2774	2213	1518	3469
BUDGET APPROPRIATIONS.....	4124	6050	3958	6216
SELF-INSURANCE.....	-	-	-	-
OTHER.....	8146	4127	8146	4127
TOTAL.....	15044	12390	13622	13812

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

TRENT UNIVERSITY

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
	\$ '000			
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	365	209	106	468
BUDGET APPROPRIATIONS.....	-	-	-	-
SELF-INSURANCE.....	-	9	-	9
OTHER.....	60	82	40	102
TOTAL.....	425	300	146	579

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF TRINITY COLLEGE

OBJECT	\$'000			
	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	477	90	92	475
BUDGET APPROPRIATIONS.....	-	-	-	-
SELF-INSURANCE.....	-	-	-	-
OTHER.....	201	17	78	140
TOTAL.....	678	107	170	615

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF WATERLOO

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
	\$'000			
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	587	1269	398	1458
BUDGET APPROPRIATIONS.....	1186	1530	1186	1530
SELF-INSURANCE.....	-	-	-	-
OTHER.....	2107	769	599	2277
TOTAL.....	3880	3568	2183	5265

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIV. OF WESTERN ONTARIO

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
	\$'000			
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	4664	2022	2233	4453
BUDGET APPROPRIATIONS.....	2102	1372	-	3474
SELF-INSURANCE.....	200	331	215	316
OTHER.....	595	53	440	208
TOTAL.....	7561	3778	2888	8451

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

WILFRID LAURIER UNIVERSITY

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
	\$ '000			
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	-	-	-	-
BUDGET APPROPRIATIONS.....	-	-	-	-
SELF-INSURANCE.....	-	-	-	-
OTHER.....	7574	1131	945	7760
TOTAL.....	7574	1131	945	7760

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF WINDSOR

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
	\$'000			
	.			
REPAIRS,RENOVATIONS AND REPLACEMENTS.....	-	700	-	700
BUDGET APPROPRIATIONS.....	1050	1148	-	2198
SELF-INSURANCE.....	95	28	-	123
OTHER.....	5051	-	-	5051
TOTAL.....	6196	1876	-	8072

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

YORK UNIVERSITY

OBJECT	OPENING BALANCES	TRANSFERS TO	TRANSFERS FROM	CLOSING BALANCES
		APPROPRIATED FUNDS	APPROPRIATED FUNDS	
		\$ '000		
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	-	-	-	-
BUDGET APPROPRIATIONS.....	-	450	-	450
SELF-INSURANCE.....	-	-	-	-
OTHER.....	-	-	-	-
TOTAL.....	-	450	-	450

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF MANITOBA

UNIVERSITY OF MONTANA

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
	\$'000			
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	1046	857	663	1240
BUDGET APPROPRIATIONS.....	-	-	-	-
SELF-INSURANCE.....	-	-	-	-
OTHER.....	200	700	109	791
TOTAL.....	1246	1557	772	2031

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF WINNIPEG

OBJECT	\$'000			
	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	54	47	51	50
BUDGET APPROPRIATIONS.....	-	-	-	-
SELF-INSURANCE.....	-	-	-	-
OTHER.....	-	-	-	-
TOTAL.....	54	47	51	50

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF REGINA

OBJECT	\$'000			
	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	24	-	-	24
BUDGET APPROPRIATIONS.....	186	-	68	118
SELF-INSURANCE.....	47	3	-	50
OTHER.....	696	156	-	852
TOTAL.....	953	159	68	1044

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

ST THOMAS MORE COLLEGE

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS		TRANSFERS FROM APPROPRIATED FUNDS		CLOSING BALANCES
		\$'000				
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	71	33		23		81
BUDGET APPROPRIATIONS.....	-12	19		7		-
SELF-INSURANCE.....	-	-		-		-
OTHER.....	410	107		2		515
TOTAL.....	469	159		32		596

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF ALBERTA

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
	\$'000			
REPAIRS,RENOVATIONS AND REPLACEMENTS.....	-	-	-	-
BUDGET APPROPRIATIONS.....	-	-	-	-
SELF-INSURANCE.....	-	-	-	-
OTHER.....	7258	4956	2453	9761
TOTAL.....	7258	4956	2453	9761

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF LETHBRIDGE

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
	\$ '000			
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	-	-	-	-
BUDGET APPROPRIATIONS.....	403	229	178	454
SELF-INSURANCE.....	-	-	-	-
OTHER.....	-	-	-	-
TOTAL.....	403	229	178	454

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF BRITISH COLUMBIA

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
		\$ '000		
REPAIRS,RENOVATIONS AND REPLACEMENTS.....	-	1520	-	1520
BUDGET APPROPRIATIONS.....	2501	259	2501	259
SELF-INSURANCE.....	-	-	-	-
OTHER.....	5282	270	-	5552
TOTAL.....	7783	2049	2501	7331

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

SIMON FRASER UNIVERSITY

OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
	\$ '000			
REPAIRS, RENOVATIONS AND REPLACEMENTS.....	1576	1607	754	2429
BUDGET APPROPRIATIONS.....	911	1253	911	1253
SELF-INSURANCE.....	400	-	-	400
OTHER.....	7691	7758	6291	9158
TOTAL.....	10578	10618	7956	13240

STATEMENT OF APPROPRIATED FUNDS BY OBJECT AND BY INSTITUTION

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF VICTORIA

UNIVERSITY OF VICTORIA	OBJECT	OPENING BALANCES	TRANSFERS TO APPROPRIATED FUNDS	TRANSFERS FROM APPROPRIATED FUNDS	CLOSING BALANCES
		\$'000			
	REPAIRS,RENOVATIONS AND REPLACEMENTS.....	3669	2570	849	5390
	BUDGET APPROPRIATIONS.....	2642	3695	1704	4633
	SELF-INSURANCE.....	100	-	-	100
	OTHER.....	1749	1153	1562	1340
	TOTAL.....	8160	7418	4115	11463

INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

{ IN THOUSANDS OF DOLLARS AND IN PERCENT }

GENERAL OPERATING

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COU.....	1250	0.3	-	-	168	0.0	29	0.0	1447	0.0
HEALTH AND WELFARE CANADA.....	-	-	-	-	211	.0	5	.0	216	.0
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	6	.0	25	.0	31	.0
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	884	.2	1350	0.1	1712	.1	1274	.1	5220	.1
TOTAL FED. GOVT. GRANTS.....	2134	.5	1350	.1	2097	.1	1333	.1	6914	.2
PROVINCIAL GOV'T. GRANTS.....	319415	78.1	841568	87.5	1139143	76.3	929637	84.3	3229763	81.4
MUNICIPAL GOV'T. GRANTS.....	-	-	66	.0	195	.0	177	.0	438	.0
FOREIGN GOV'T. GRANTS.....	-	-	346	.0	14	.0	21	.0	381	.0
TOTAL GOVT. GRANTS.....	321549	78.7	843330	87.7	1141449	76.4	931168	84.4	3237496	81.6
FEES										
CREDIT COURSES.....	65133	15.9	75761	7.9	271565	18.2	125549	11.4	538008	13.6
NON-CREDIT COURSES.....	3334	.8	6946	.7	18482	1.2	16513	1.5	45275	1.1
MISCELLANEOUS FEES.....	1978	.5	11901	1.2	19314	1.3	4389	.4	37582	.9
TOTAL FEES.....	70445	17.2	94608	9.8	309361	20.7	146451	13.3	620865	15.7
BEQUESTS, DON. & NON-GOVT. GRANTS...	2763	.7	6266	.7	5457	.4	1121	.1	15607	.4
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	2606	.6	9084	.9	23860	1.6	15089	1.4	50639	1.3
MISCELLANEOUS INCOME.....	2649	.6	9347	1.0	9624	.6	3455	.3	25075	.6
SUB-TOTAL.....	400012	97.8	962635	100.1	1489751	99.7	1097284	99.5	3949682	99.6
INTERFUND TRANSFERS.....	8799	2.2	-1158	-.1	3957	.3	5825	.5	17423	.4
TOTAL.....	408811	100.0	961477	100.0	1493708	100.0	1103109	100.0	3967105	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SPECIAL PURPOSE AND TRUST

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COU.....	32	0.1	-	-	142	0.2	227	0.2	401	0.2
HEALTH AND WELFARE CANADA.....	-	-	-	-	553	.7	28	.0	581	.3
NAT. SCI. & ENG. RESEARCH COU.....	19	.1	2522	9.2	275	.4	397	.4	3213	1.4
MEDICAL RESEARCH COUNCIL.....	2837	12.5	324	1.2	357	.5	25	.0	382	.2
OTHER GRANTS.....	2888	12.7	2846	10.4	5905	7.7	8660	8.9	17726	7.9
TOTAL FED. GOVT. GRANTS.....					7232	9.4	9337	9.6	22303	9.9
PROVINCIAL GOV'T. GRANTS.....	604	2.7	1094	4.0	3475	4.5	29612	30.4	34785	15.5
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	3492	15.4	3940	14.4	10707	13.9	38949	40.0	57088	25.4
FEEES										
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS...	8851	39.0	15270	55.8	50458	65.4	35812	36.7	110391	49.1
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	14866	65.4	10742	39.3	31269	40.5	26300	27.0	83177	37.0
MISCELLANEOUS INCOME.....	4027	17.7	1366	5.0	4411	5.7	5485	5.6	15289	6.8
SUB-TOTAL.....	31236	137.5	31318	114.4	96845	125.6	106546	109.3	265945	118.4
INTERFUND TRANSFERS.....	-8519	-37.5	-3954	-14.4	-19721	-25.6	-9065	-9.3	-41259	-18.4
TOTAL.....	22717	100.0	27364	100.0	77124	100.0	97481	100.0	224686	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SPONSORED RESEARCH

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COU.....	1931	3.9	7734	3.9	13241	4.3	5402	2.6	28308	3.7
HEALTH AND WELFARE CANADA.....	499	1.0	4123	2.1	6505	2.1	4002	1.9	15129	2.0
NAT. SCI. & ENG. RESEARCH COU.....	17317	35.3	45711	23.1	99808	32.3	64700	30.6	227536	29.6
MEDICAL RESEARCH COUNCIL.....	6036	12.3	31036	15.7	42937	13.9	32231	15.2	112240	14.6
OTHER GRANTS.....	11525	23.5	17173	8.7	24631	8.0	20925	9.9	74254	9.7
TOTAL FED. GOVT. GRANTS.....	37308	76.0	105777	53.4	187122	60.5	127260	60.1	457467	59.5
PROVINCIAL GOV'T. GRANTS.....	1918	3.9	46162	23.3	41688	13.5	52383	24.7	142151	18.5
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	150	.0	86	.0	236	.0
FOREIGN GOV'T. GRANTS.....	877	1.8	974	.5	6943	2.2	2352	1.1	11146	1.5
TOTAL GOVT. GRANTS.....	40103	81.7	152913	77.1	235903	76.2	182081	86.0	611000	79.5
FEES										
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS...	6519	13.3	34335	17.3	67300	21.8	29145	13.8	137299	17.9
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	29	.1	3491	1.8	2645	.9	24	.0	6189	.8
MISCELLANEOUS INCOME.....	2164	4.4	5174	2.6	343	.1	259	.1	7940	1.0
SUB-TOTAL.....	48815	99.5	195913	98.8	306191	99.0	211509	99.9	762428	99.2
INTERFUND TRANSFERS.....	247	.5	2343	1.2	3205	1.0	252	.1	6047	.8
TOTAL.....	49062	100.0	198256	100.0	309396	100.0	211761	100.0	768475	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ANCILLARY ENTERPRISES

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	284	0.5	492	0.7	10	0.0	217	0.2	1003	0.2
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	284	.5	492	.7	10	.0	217	.2	1003	.2
FEEs										
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS....	2	.0	-	-	532	.3	-	-	534	.1
SALE OF SERVICES AND PRODUCTS.....	52462	101.0	67164	95.8	210148	99.5	122221	100.5	451995	99.4
INVESTMENT INCOME.....	-	-	197	.3	740	.4	296	.2	1233	.3
MISCELLANEOUS INCOME.....	-	-	3242	4.6	777	.4	-	-	4019	.9
SUB-TOTAL.....	52748	101.6	71095	101.4	212207	100.4	122734	100.9	458784	100.9
INTERFUND TRANSFERS.....	-828	-1.6	-975	-1.4	-927	-.4	-1143	-.9	-3873	-.9
TOTAL.....	51920	100.0	70120	100.0	211280	100.0	121591	100.0	454911	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

PLANT

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	450	0.3	-	-	450	0.1
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	745	6.2	1641	2.4	232	.2	2672	1.7	5290	1.4
TOTAL FED. GOVT. GRANTS.....	745	6.2	1641	2.4	682	.5	2672	1.7	5740	1.5
PROVINCIAL GOV'T. GRANTS.....	6514	54.4	51908	75.2	115480	85.4	127090	79.9	300992	80.2
MUNICIPAL GOV'T. GRANTS.....	-	-	1077	1.6	-	-	-	-	1077	.3
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	7259	60.7	54626	79.2	116162	85.9	129762	81.6	307809	82.0
FEEES										
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS...	3118	26.1	5828	8.4	1527	1.1	13284	8.4	23757	6.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	770	6.4	55	.1	2805	2.1	4752	3.0	8382	2.2
MISCELLANEOUS INCOME.....	517	4.3	4752	6.9	1230	.9	7086	4.5	13585	3.6
SUB-TOTAL.....	11664	97.5	65261	94.6	121724	90.0	154684	97.4	353533	94.2
INTERFUND TRANSFERS.....	301	2.5	3744	5.4	13486	10.0	4131	2.6	21662	5.8
TOTAL.....	11965	100.0	69005	100.0	135210	100.0	159015	100.0	375195	100.0

SEE FOOTNOTES AT END OF TABLE.

INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TOTAL FUNDS

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COU.....	3213	0.6	7734	0.6	13551	0.6	5658	0.3	30156	0.5
HEALTH AND WELFARE CANADA.....	499	.1	4123	.3	7269	.3	4035	.2	15926	.3
NAT. SCI. & ENG. RESEARCH COU.....	17336	3.2	48233	3.6	100539	4.5	65122	3.8	231230	4.0
MEDICAL RESEARCH COUNCIL.....	6036	1.1	31036	2.3	43294	1.9	32256	1.9	112622	1.9
OTHER GRANTS.....	15991	2.9	20488	1.5	32480	1.5	33531	2.0	102490	1.8
TOTAL FED. GOVT. GRANTS.....	43075	7.9	111614	8.4	197133	8.9	140602	8.3	492424	8.5
PROVINCIAL GOV'T. GRANTS.....	328735	60.4	941224	71.0	1299796	58.4	1138939	67.3	3708694	64.0
MUNICIPAL GOV'T. GRANTS.....	-	-	1143	.1	345	.0	263	.0	1751	.0
FOREIGN GOV'T. GRANTS.....	877	.2	1320	.1	6957	.3	2373	.1	11527	.2
TOTAL GOVT. GRANTS.....	372687	68.4	1055301	79.6	1504231	67.6	1282177	75.7	4214396	72.8
FEES										
CREDIT COURSES.....	65133	12.0	75761	5.7	271565	12.2	125549	7.4	538008	9.3
NON-CREDIT COURSES.....	3334	.6	6946	.5	18482	.8	16513	1.0	45275	.8
MISCELLANEOUS FEES.....	1978	.4	11901	.9	19314	.9	4389	.3	37502	.6
TOTAL FEES.....	70445	12.9	94608	7.1	309361	13.9	146451	8.7	620865	10.7
BEQUESTS, DON. & NON-GOVT. GRANTS....	21253	3.9	61699	4.7	125274	5.6	79362	4.7	287588	5.0
SALE OF SERVICES AND PRODUCTS.....	52462	9.6	67164	5.1	210148	9.4	122221	7.2	451995	7.8
INVESTMENT INCOME.....	18271	3.4	23569	1.8	61319	2.8	46461	2.7	149620	2.6
MISCELLANEOUS INCOME.....	9357	1.7	23881	1.8	16385	.7	16285	1.0	65908	1.1
SUB-TOTAL.....	544475	100.0	1326222	100.0	2226718	100.0	1692957	100.0	5790372	100.0
INTERFUND TRANSFERS.....	-	-	-	-	-	-	-	-	-	-
TOTAL.....	544475	100.0	1326222	100.0	2226718	100.0	1692957	100.0	5790372	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

GENERAL OPERATING

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS.....	170460	41.8	365354	36.9	589568	39.6	461618	41.8	1587000	39.7
OTHER INSTRUCTION & RESEARCH.....	4648	1.1	43430	4.4	60903	4.1	33932	3.1	142913	3.6
OTHER SALARIES & WAGES.....	10837	26.7	294480	29.7	427156	28.7	337610	30.6	1168083	29.3
FRINGE BENEFITS.....	27660	6.8	93532	9.4	134303	9.0	90496	8.2	345991	8.7
TOTAL SALARIES & BENEFITS.....	311605	76.3	796796	80.5	1211930	81.3	923656	83.6	3243987	81.3
TRAVEL.....	7944	1.9	15224	1.5	15978	1.1	16230	1.5	55376	1.4
LIBRARY ACQUISITIONS.....	10151	2.5	13955	1.4	32478	2.2	20871	1.9	77455	1.9
OPERATIONAL SUPPLIES & EXPENSES.....	28146	6.9	49916	5.0	88688	6.0	79036	7.2	245786	6.2
FURNITURE AND EQUIPMENT										
PURCHASE.....	11115	2.7	10561	1.1	44548	3.0	14213	1.3	80437	2.0
RENTAL & MAINT.....	4244	1.0	8055	.8	17440	1.2	18982	1.7	48721	1.2
UTILITIES.....	25931	6.4	35162	3.6	55691	3.7	42224	3.8	159008	4.0
RENOVATIONS & ALTERATIONS.....	4487	1.1	8615	.9	14194	1.0	9571	.9	36867	.9
SPACE RENTAL.....	1759	.4	16969	1.7	1719	.1	2574	.2	23021	.6
SCHOLAR., BURSARIES & PRIZES.....	5278	1.3	6553	.7	13460	.9	9764	.9	35055	.9
EXTERNALLY CONTRACTED SERVICES.....	11525	2.8	25022	2.5	18993	1.3	7134	.6	62674	1.6
PROFESSIONAL FEES.....	1901	.5	8814	.9	2907	.2	3070	.3	16692	.4
INSURANCE.....	808	.2	1206	.1	2361	.2	1996	.2	6371	.2
PROPERTY TAXES.....	332	.1	823	.1	9149	.6	969	.1	11273	.3
INSTITUTIONAL MEMBERSHIP FEES.....	824	.2	5941	.6	3053	.2	1418	.1	11236	.3
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	5089	1.2	19530	2.0	168	.0	3600	.3	28387	.7
BUILDINGS.....	4536	1.1	-	-	251	.0	717	.1	5504	.1
LAND & SITE SERVICES.....	5	.0	-	-	69	.0	105	.0	179	.0
SUB-TOTAL.....	435680	106.7	1023142	103.3	1533077	102.9	1156130	104.7	4148029	103.9
INTERNAL COST RECOVERIES.....	-4306	-1.1	-1667	-.2	-4350	-.3	-4859	-.4	-15262	-.4
EXTERNAL COST RECOVERIES.....	-23105	-5.7	-31383	-3.2	-38905	-2.6	-46935	-4.3	-140278	-3.5
TOTAL.....	408189	100.0	990092	100.0	1489922	100.0	1104286	100.0	3992489	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SPECIAL PURPOSE AND TRUST

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS.....	279	1.7	56	0.6	3488	5.5	9590	11.8	13413	7.9
OTHER INSTRUCTION & RESEARCH.....	175	1.1	1273	13.8	3238	5.1	6815	8.4	11501	6.8
OTHER SALARIES & WAGES.....	4986	31.2	2556	27.8	12032	18.9	19152	23.6	38726	22.8
FRINGE BENEFITS.....	340	2.1	411	4.5	1247	2.0	2565	3.2	4563	2.7
TOTAL SALARIES & BENEFITS.....	5780	36.1	4296	46.7	20005	31.4	38122	46.9	68203	40.1
TRAVEL.....	1111	6.9	927	10.1	3727	5.9	7624	9.4	13389	7.9
LIBRARY ACQUISITIONS.....	87	.5	95	1.0	723	1.1	1461	1.8	2366	1.4
OPERATIONAL SUPPLIES & EXPENSES.....	2113	13.2	738	8.0	12279	19.3	16042	19.8	31172	18.3
FURNITURE AND EQUIPMENT										
PURCHASE.....	1830	11.4	691	7.5	7309	11.5	3923	4.8	13753	8.1
RENTAL & MAIN.....	46	.3	103	1.1	153	.2	674	.8	976	.6
UTILITIES.....	1	.0	54	.6	-	-	205	.3	260	.2
RENOVATIONS & ALTERATIONS.....	104	.6	2	.0	684	1.1	493	.6	1283	.8
SPACE RENTAL.....	-	-	6	.1	247	.4	318	.4	571	.3
SCHOLAR., BURSARIES & PRIZES.....	4339	27.1	1233	13.4	17992	28.2	10066	12.4	33630	19.8
EXTERNALLY CONTRACTED SERVICES.....	379	2.4	64	.7	47	.1	238	.3	728	.4
PROFESSIONAL FEES.....	209	1.3	577	6.3	494	.8	930	1.1	2210	1.3
INSURANCE.....	-	-	10	.0	10	.0	12	.0	22	.0
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	3	.0	386	4.2	16	.0	109	.1	514	.3
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	28	.3	-	-	-	-	28	.0
LAND & SITE SERVICES.....	-	-	-	-	71	.1	-	-	71	.0
SUB-TOTAL.....	16002	100.0	9200	100.0	63757	100.1	80217	98.8	169176	99.5
INTERNAL COST RECOVERIES.....	-	-	-	-	-63	-.1	994	1.2	931	.5
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
TOTAL.....	16002	100.0	9200	100.0	63694	100.0	81211	100.0	170107	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SPONSORED RESEARCH

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS.....	3318	6.8	11124	6.0	24817	8.4	24045	11.8	63304	8.6
OTHER INSTRUCTION & RESEARCH.....	1309	2.7	50533	27.2	63219	21.3	46601	22.9	161662	22.0
OTHER SALARIES & WAGES.....	19191	39.6	32851	17.7	69824	23.5	41235	20.3	163101	22.2
FRINGE BENEFITS.....	1420	2.9	9025	4.8	11323	3.8	6338	3.1	28106	3.8
TOTAL SALARIES & BENEFITS.....	25238	52.1	103533	55.6	169183	57.0	118219	58.1	416173	56.6
TRAVEL.....	4112	8.5	13373	7.2	18660	6.3	12794	6.3	48939	6.7
LIBRARY ACQUISITIONS.....	129	.3	699	.4	512	.2	378	.2	1718	.2
OPERATIONAL SUPPLIES & EXPENSES.....	11005	22.7	33559	18.0	62265	21.0	35637	17.5	142466	19.4
FURNITURE AND EQUIPMENT										
PURCHASE.....	5949	12.3	19303	10.4	41284	13.9	29190	14.3	95726	13.0
RENTAL & MAINT.....	477	1.0	989	.5	1560	.5	1605	.8	4631	.6
UTILITIES.....	317	.7	428	.2	1191	.4	474	.2	2410	.3
RENOVATIONS & ALTERATIONS.....	5	.0	421	.2	210	.1	912	.4	1548	.2
SPACE RENTAL.....	50	.1	110	.1	67	.0	107	.1	334	.0
SCHOLAR., BURSARIES & PRIZES.....	812	1.7	5639	3.0	694	.2	777	.4	7922	1.1
EXTERNALLY CONTRACTED SERVICES.....	412	.9	526	.3	186	.1	504	.2	1628	.2
PROFESSIONAL FEES.....	1312	2.7	3833	2.1	415	.1	1490	.7	7050	1.0
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	13	.0	2435	1.3	38	.0	116	.1	2602	.4
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	6	.0	589	.3	-	-	34	.0	629	.1
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	49837	102.9	185437	99.6	296265	99.8	202237	99.4	733776	99.9
INTERNAL COST RECOVERIES.....	-	-	674	.4	3344	1.1	1626	.8	5644	.8
EXTERNAL COST RECOVERIES.....	-1399	-2.9	-	-	-2882	-1.0	-400	-.2	-4681	-.6
TOTAL.....	48438	100.0	186111	100.0	296727	100.0	203463	100.0	734739	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ANCILLARY ENTERPRISES

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	9873	19.1	27962	39.0	59332	27.9	33968	28.3	131135	28.7
OTHER SALARIES & WAGES.....	851	1.6	3986	5.6	6510	3.1	3053	2.5	14400	3.2
FRINGE BENEFITS.....	10724	20.7	31948	44.6	65842	30.9	37021	30.8	145535	31.9
TOTAL SALARIES & BENEFITS.....	147	.3	1290	1.8	334	.2	213	.2	1984	.4
TRAVEL.....	-	-	-	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS.....	2793	5.4	3942	5.5	23695	11.1	8847	7.4	39277	8.6
OPERATIONAL SUPPLIES & EXPENSES.....	689	1.3	1919	2.7	3378	1.6	2146	1.8	8132	1.8
FURNITURE AND EQUIPMENT	140	.3	1425	2.0	1309	.6	1714	1.4	4588	1.0
PURCHASE.....	4022	7.8	2120	3.0	15203	7.1	4569	3.8	25914	5.7
RENTAL & MAINT.....	736	1.4	847	1.2	4212	2.0	3229	2.7	9024	2.0
UTILITIES.....	356	.7	386	.5	1584	.7	340	.3	2666	.6
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	13033	25.2	3559	5.0	18286	8.6	2579	2.1	37457	8.2
SCHOLAR., BURSARIES & PRIZES.....	4	.0	249	.3	480	.2	89	.1	821	.2
EXTERNALLY CONTRACTED SERVICES.....	46	.1	72	.1	369	.2	64	.1	551	.1
PROFESSIONAL FEES.....	61	.1	-	-	1249	.6	767	.6	2077	.5
INSURANCE.....	9	.0	183	.3	14	.0	15	.0	221	.0
PROPERTY TAXES.....	11329	21.9	21622	30.2	65561	30.8	47976	39.9	146438	32.1
INSTITUTIONAL MEMBERSHIP FEES.....	3239	6.3	1121	1.6	10129	4.8	8313	6.9	22802	5.0
COST OF GOODS SOLD.....	-	-	-	-	49	.0	-	-	49	.0
DEBT REPAYMENTS.....	-	-	-	-	31	.0	-	-	39	.0
BUILDINGS.....	47328	91.5	70690	98.6	211725	99.5	117891	98.1	447624	98.1
LAND & SITE SERVICES.....	-	-	7	.0	-	-	-	-	-	-
SUB-TOTAL.....	4386	8.5	993	1.4	1069	.5	2239	1.9	8687	1.9
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
TOTAL.....	51714	100.0	71693	100.0	212794	100.0	120120	100.0	456311	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

PLANT

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	-	-	-	-	-	-	-	-	-	-
FRINGE BENEFITS.....	-	-	-	-	-	-	-	-	-	-
TOTAL SALARIES & BENEFITS.....	-	-	-	-	-	-	-	-	-	-
TRAVEL.....	-	-	-	-	-	-	-	-	-	-
LITERARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	-	-	-	-	-	-	-	-	-	-
FURNITURE AND EQUIPMENT										
PURCHASE.....	2521	19.6	30003	32.2	16591	15.5	48187	27.8	97302	25.2
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	2816	21.9	15520	16.6	13279	12.4	8518	4.9	40133	10.4
SCHOLAR, , BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	1669	13.0	23931	25.7	56113	52.4	21835	12.6	103548	26.8
BUILDINGS.....	5432	42.3	20450	21.9	20311	19.0	82836	47.8	129029	33.4
LAND & SITE SERVICES.....	410	3.2	807	.9	798	.7	11209	6.5	13224	3.4
SUB-TOTAL.....	12848	100.0	93283	100.0	107123	100.0	173137	100.0	386391	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
TOTAL.....	12848	100.0	93283	100.0	107123	100.0	173137	100.0	386391	100.0

SEE FOOTNOTES AT END OF TABLE.

EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TOTAL FUNDS

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS.....	174057	32.4	376534	27.9	617873	28.5	495253	29.4	1663717	29.0
OTHER INSTRUCTION & RESEARCH.....	6132	1.1	95236	7.1	127360	5.9	87348	5.2	316076	5.5
OTHER SALARIES & WAGES.....	142887	26.6	357849	26.5	568344	26.2	431985	25.7	1501045	26.2
FRINGE BENEFITS.....	30271	5.6	106954	7.9	153383	7.1	102452	6.1	393060	6.8
TOTAL SALARIES & BENEFITS.....	353347	65.8	936573	69.4	1466960	67.6	1117018	66.4	3873898	67.5
TRAVEL.....	13314	2.5	30814	2.3	38699	1.8	36861	2.2	119688	2.1
LIBRARY ACQUISITIONS.....	10367	1.9	17321	1.3	33742	1.6	23262	1.4	84692	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	44057	8.2	89155	6.5	186927	8.6	139562	8.3	458701	8.0
FURNITURE AND EQUIPMENT										
PURCHASE.....	22104	4.1	62477	4.6	113110	5.2	97659	5.8	295350	5.1
RENTAL & MAINT.....	4907	.9	10572	.8	20462	.9	22975	1.4	53916	1.0
UTILITIES.....	30271	5.6	37764	2.8	72085	3.3	47472	2.8	187592	3.3
RENOVATIONS & ALTERATIONS.....	8148	1.5	25405	1.9	32579	1.5	22723	1.4	88055	1.5
SPACE RENTAL.....	2165	.4	17471	1.3	3619	.2	3339	.2	26594	.5
SCHOLAR., BURSARIES & PRIZES.....	10429	1.9	13425	1.0	32146	1.5	20607	1.2	76607	1.3
EXTERNALLY CONTRACTED SERVICES.....	25349	4.7	29171	2.2	37512	1.7	10455	.6	102487	1.8
PROFESSIONAL FEES.....	3426	.6	13473	1.0	4296	.2	5578	.3	26773	.5
INSURANCE.....	854	.2	1278	.1	2740	.1	2072	.1	6544	.1
PROPERTY TAXES.....	393	.1	823	.1	10398	.5	1736	.1	13350	.2
INSTITUTIONAL MEMBERSHIP FEES.....	849	.2	8945	.7	3121	.1	1658	.1	14573	.3
COST OF GOODS SOLD.....	11329	2.1	21622	1.6	65561	3.0	47976	2.9	146488	2.6
DEBT REPAYMENTS.....	9997	1.9	44502	3.3	66410	3.1	33748	2.0	154737	2.7
BUILDINGS.....	9974	1.9	21067	1.6	20611	.9	83587	5.0	135239	2.4
LAND & SITE SERVICES.....	415	.1	814	.1	969	.0	11314	.7	13512	.2
SUB-TOTAL.....	561695	104.6	1391752	102.3	2211947	101.9	1729602	102.8	5884996	102.5
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-24504	-4.6	-31303	-2.3	-41687	-1.9	-47385	-2.8	-144959	-2.5
TOTAL.....	537191	100.0	1350369	100.0	2170260	100.0	1682217	100.0	5740037	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY REGION, ALL UNIVERSITIES REPORT 4.3

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

INSTRUCTION AND NON SPONSORED RESEARCH

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS.....	168256	68.3	362674	57.8	584647	62.0	454631	63.1	1570208	61.9
OTHER INSTRUCTION & RESEARCH.....	4620	1.9	40541	6.5	57763	6.1	32248	4.5	135172	5.3
OTHER SALARIES & WAGES.....	38532	15.6	113112	18.0	147630	15.7	129484	18.0	428758	16.9
FRINGE BENEFITS.....	19995	8.1	66340	10.6	95885	10.2	65241	9.1	247461	9.8
TOTAL SAL & BEN.....	231403	93.9	582667	92.9	885925	94.0	681604	94.6	2381599	93.9
TRAVEL.....	4831	2.0	8994	1.4	9651	1.0	9621	1.3	33097	1.3
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	12217	5.0	25408	4.1	42261	4.5	36667	5.1	116553	4.6
FURNITURE AND EQUIPMENT										
PURCHASE.....	4642	1.9	2389	.4	23157	2.5	6843	.9	37031	1.5
RENTAL & MAIN.....	1133	.5	891	.1	3558	.4	3450	.5	9032	.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	1195	.5	10928	1.7	1010	.1	1465	.2	14598	.6
PROFESSIONAL FEES.....	429	.2	3405	.5	216	.0	365	.1	4415	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	179	.1	985	.2	449	.0	336	.0	1949	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	256029	103.9	635667	101.3	966227	102.5	740351	102.7	2598274	102.4
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-9723	-3.9	-8459	-1.3	-24004	-2.5	-19794	-2.7	-61980	-2.4
TOTAL.....	246306	100.0	627208	100.0	942223	100.0	720557	100.0	2536294	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

NON-CREDIT INSTRUCTION

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	2204	32.8	2680	21.0	4921	17.3	6987	24.5	16792	22.0
ACADEMIC RANKS.....	28	.4	2889	22.6	3140	11.0	1684	5.9	7741	10.1
OTHER INSTRUCTION & RESEARCH.....	2774	41.3	3049	23.9	11735	41.3	8665	30.4	26223	34.3
OTHER SALARIES & WAGES.....	418	6.2	819	6.4	2079	7.3	1509	5.3	4825	6.3
FRINGE BENEFITS.....	5424	80.8	9437	73.9	21875	76.9	18845	66.0	55581	72.7
TOTAL SAL & BEN.....	941	14.0	1763	13.8	1619	5.7	2444	8.6	6767	8.8
TRAVEL.....	-	-	-	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS.....	2137	31.8	2022	15.8	4726	16.6	6904	24.2	15789	20.6
OPERATIONAL SUPPLIES & EXPENSES.....	91	1.4	352	2.8	396	1.4	167	.6	1006	1.3
FURNITURE AND EQUIPMENT	28	.4	74	.6	101	.4	436	1.5	639	.8
PURCHASE.....	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	63	.9	296	2.3	5	.0	463	1.6	827	1.1
EXTERNALLY CONTRACTED SERVICES.....	207	3.1	835	6.5	5	.0	470	1.6	1517	2.0
PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	3	.0	67	.5	10	.0	25	.1	105	.1
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-
LAID & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	8894	132.4	14846	116.3	28737	101.0	29754	104.3	82231	107.5
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-2177	-32.4	-2077	-16.3	-294	-1.0	-1216	-4.3	-5764	-7.5
TOTAL.....	6717	100.0	12769	100.0	28443	100.0	28538	100.0	76467	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY REGION, ALL UNIVERSITIES REPORT 4.3

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LIBRARY

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	13243	51.6	37260	62.1	57911	55.8	44732	59.3	153146	57.8
OTHER SALARIES & WAGES.....	1313	5.1	5163	8.6	7654	7.4	4852	6.4	18982	7.2
FRINGE BENEFITS.....	14556	56.7	42423	70.7	65565	63.2	49584	65.7	172128	65.0
TOTAL SAL & BEN.....										
TRAVEL.....	64	.2	184	.3	212	.2	207	.3	667	.3
LIBRARY ACQUISITIONS.....	10151	39.5	13955	23.3	32478	31.3	20871	27.6	77455	29.2
OPERATIONAL SUPPLIES & EXPENSES.....	792	3.1	1965	3.3	3436	3.3	4112	5.4	10305	3.9
FURNITURE AND EQUIPMENT										
PURCHASE.....	231	.9	132	.2	1990	1.9	352	.5	2705	1.0
RENTAL & MAIN.....	159	.6	371	.6	797	.8	1281	1.7	2608	1.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	66	.3	580	1.0	390	.4	267	.4	1303	.5
PROFESSIONAL FEES.....	1	.0	306	.5	-	-	5	.0	312	.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	5	.0	469	.8	34	.0	117	.2	625	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	26025	101.4	60385	100.7	104902	101.1	76796	101.7	268108	101.2
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-348	-1.4	-407	-.7	-1119	-1.1	-1299	-1.7	-3173	-1.2
TOTAL.....	25677	100.0	59978	100.0	103783	100.0	75497	100.0	264935	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

COMPUTING

REGION	TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
		\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
COMPUTING	ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-
	ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-
	OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-
	OTHER SALARIES & WAGES.....	3764	38.9	18344	61.1	28155	47.7	21573	55.4	71836	52.2
	FRINGE BENEFITS.....	378	3.9	2518	8.4	3767	6.4	2336	6.0	8999	6.5
	TOTAL SAL & BEN.....	4142	42.8	20862	69.5	31922	54.1	23909	61.4	80835	58.7
	TRAVEL.....	75	.8	201	.7	302	.5	214	.5	792	.6
	LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-
	OPERATIONAL SUPPLIES & EXPENSES.....	1070	11.1	2007	6.7	6019	10.2	5748	14.8	14844	10.8
	FURNITURE AND EQUIPMENT	3655	37.8	4993	16.6	12951	22.0	4028	10.3	25627	18.6
	PURCHASE.....	1997	20.7	4183	13.9	10145	17.2	10369	26.6	26694	19.4
	RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-
COMPUTING	UTILITIES.....	-	-	-	-	-	-	-	-	-	-
	RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-
	SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-
	EXTERNALLY CONTRACTED SERVICES.....	1169	12.1	197	.7	2110	3.6	756	1.9	4232	3.1
	PROFESSIONAL FEES.....	-	-	211	.7	1	.0	47	.1	259	.2
	INSURANCE.....	-	-	-	-	-	-	-	-	-	-
	PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
	INSTITUTIONAL MEMBERSHIP FEES.....	1	.0	719	2.4	8	.0	11	.0	739	.5
	COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-
COMPUTING	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	12109	125.2	33373	111.1	63458	107.6	45082	115.7	154022	111.9
	INTERNAL COST RECOVERIES.....	-	-	-70	-.2	-1769	-3.0	-1194	-3.1	-3033	-2.2
	EXTERNAL COST RECOVERIES.....	-2439	-25.2	-3277	-10.9	-2714	-4.6	-4924	-12.6	-13354	-9.7
	TOTAL.....	9670	100.0	30026	100.0	58975	100.0	38964	100.0	137635	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ADMINISTRATION AND GENERAL

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	23762	56.4	62577	57.9	77582	67.5	53132	68.1	217053	63.3
FRINGE BENEFITS.....	2984	7.1	9996	9.3	10937	9.5	7916	10.1	31833	9.3
TOTAL SAL & BEN.....	26746	63.5	72573	67.2	88519	77.0	61048	78.2	248886	72.5
TRAVEL.....	1294	3.1	2944	2.7	2390	2.1	1924	2.5	8552	2.5
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	6586	15.6	9269	8.6	16799	14.6	10071	12.9	42725	12.5
FURNITURE AND EQUIPMENT										
PURCHASE.....	1488	3.5	706	.7	3481	3.0	1094	1.4	6769	2.0
RENTAL & MAIN.....	471	1.1	520	.5	1513	1.3	1020	1.3	3524	1.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	318	.8	1103	1.0	640	.6	762	1.0	2823	.8
EXTERNALLY CONTRACTED SERVICES.....	1185	2.8	3147	2.9	2561	2.2	1736	2.2	8629	2.5
PROFESSIONAL FEES.....	141	.3	407	.4	866	.8	424	.5	1838	.5
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	617	1.5	3247	3.0	2516	2.2	892	1.1	7272	2.1
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	4981	11.8	19526	18.1	168	.1	3501	4.5	28176	8.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	43827	104.0	113442	105.0	119453	103.9	82472	105.7	359194	104.7
INTERNAL COST RECOVERIES.....	-24	-.1	-734	-.7	-2424	-2.1	-1964	-2.5	-5146	-1.5
EXTERNAL COST RECOVERIES.....	-1672	-4.0	-4691	-4.3	-2103	-1.8	-2476	-3.2	-10942	-3.2
TOTAL.....	42131	100.0	108017	100.0	114926	100.0	78032	100.0	343106	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

PHYSICAL PLANT

REGION	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	TYPE									
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	20810	32.7	44798	34.7	79547	40.8	63253	46.8	208408	39.9
FRINGE BENEFITS.....	2013	3.2	6782	5.3	11110	5.7	7013	5.2	26918	5.1
TOTAL SAL & BEN.....	22823	35.9	51580	40.0	90657	46.5	70266	52.0	235326	45.0
TRAVEL.....	168	.3	377	.3	153	.1	195	.1	893	.2
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	3604	5.7	5799	4.5	9308	4.8	12294	9.1	31005	5.9
FURNITURE AND EQUIPMENT										
PURCHASE.....	900	1.4	1828	1.4	1746	.9	1574	1.2	6048	1.2
RENTAL & MAINT.....	448	.7	1648	1.3	1163	.6	2266	1.7	5525	1.1
UTILITIES.....	25931	40.8	35162	27.2	55691	28.6	42224	31.3	159008	30.4
RENOVATIONS AND ALTERATIONS.....	4487	7.1	8615	6.7	14194	7.3	9571	7.1	36867	7.1
SPACE RENTAL.....	1759	2.8	16969	13.1	1719	.9	2574	1.9	23021	4.4
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	8239	13.0	11759	9.1	13966	7.2	3203	2.4	37167	7.1
PROFESSIONAL FEES.....	58	.1	427	.3	113	.1	252	.2	850	.2
INSURANCE.....	667	1.0	799	.6	1495	.8	1572	1.2	4533	.9
PROPERTY TAXES.....	332	.5	823	.6	9149	4.7	969	.7	11273	2.2
INSTITUTIONAL MEMBERSHIP FEES.....	2	.0	12	.0	12	.0	11	.0	37	.0
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	108	.2	4	.0	-	-	99	.1	211	.0
BUILDINGS.....	4536	7.1	-	-	251	.1	717	.5	5504	1.1
LAND & SITE SERVICES.....	5	.0	-	-	69	.0	105	.1	179	.0
SUB-TOTAL.....	74067	116.5	135802	105.2	199686	102.4	147892	109.5	557447	106.6
INTERNAL COST RECOVERIES.....	-4362	-6.9	-863	-7	-157	-1	-1701	-1.3	-7083	-1.4
EXTERNAL COST RECOVERIES.....	-6129	-9.6	-5083	-4.6	-4465	-2.3	-11123	-8.2	-27600	-5.3
TOTAL.....	63576	100.0	129056	100.0	195064	100.0	135068	100.0	522764	100.0

SEE FOOTNOTES AT END OF TABLE.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY REGION, ALL UNIVERSITIES REPORT 4.3

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

STUDENT SERVICES

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	5952	42.2	15340	66.6	24596	52.9	16771	60.7	62659	56.3
FRINGE BENEFITS.....	559	4.0	1914	8.3	2871	6.2	1629	5.9	6973	6.3
TOTAL SAL & BEN.....	6511	46.1	17254	74.9	27467	59.1	18400	66.6	69632	62.6
TRAVEL.....	571	4.0	761	3.3	1651	3.5	1625	5.9	4608	4.1
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	1740	12.3	3446	15.0	6139	13.2	3240	11.7	14565	13.1
FURNITURE AND EQUIPMENT										
PURCHASE.....	108	.8	161	.7	827	1.8	155	.6	1251	1.1
RENTAL & MAIN.....	8	.1	368	1.6	163	.4	160	.6	699	.6
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	5278	37.4	6553	28.4	13460	28.9	9764	35.3	35055	31.5
EXTERNALLY CONTRACTED SERVICES.....	475	3.4	159	.7	872	1.9	218	.8	1724	1.5
PROFESSIONAL FEES.....	21	.1	483	2.1	11	.0	195	.7	710	.6
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	17	.1	442	1.9	24	.1	26	.1	509	.5
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	14729	104.4	29627	128.6	50614	108.8	33783	122.3	128753	115.7
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-617	-4.4	-6589	-28.6	-4106	-8.8	-6153	-22.3	-17465	-15.7
TOTAL.....	14112	100.0	23038	100.0	46508	100.0	27630	100.0	111288	100.0

SEE FOOTNOTES AT END OF TABLE.

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TOTAL

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES										
ACADEMIC RANKS.....	170460	41.8	365354	36.9	589568	39.6	461618	41.8	1587000	39.7
OTHER INSTRUCTION & RESEARCH.....	4648	1.1	43430	4.4	60903	4.1	33932	3.1	142913	3.6
OTHER SALARIES & WAGES.....	108837	26.7	294480	29.7	427156	28.7	337610	30.6	1168083	29.3
FRINGE BENEFITS.....	27660	6.8	93532	9.4	134303	9.0	90496	8.2	345991	8.7
TOTAL SAL & BEN.....	311605	76.3	796796	80.5	1211930	81.3	923656	83.6	3243987	81.3
TRAVEL.....	7944	1.9	15224	1.5	15978	1.1	16230	1.5	55376	1.4
LIBRARY ACQUISITIONS.....	10151	2.5	13955	1.4	32478	2.2	20871	1.9	77455	1.9
OPERATIONAL SUPPLIES & EXPENSES.....	28146	6.9	49916	5.0	88688	6.0	79036	7.2	245786	6.2
FURNITURE AND EQUIPMENT										
PURCHASE.....	11115	2.7	10561	1.1	44548	3.0	14213	1.3	80437	2.0
RENTAL & MAIN.....	4244	1.0	8055	.8	17440	1.2	18982	1.7	48721	1.2
UTILITIES.....	25931	6.4	35162	3.6	55691	3.7	42224	3.8	159008	4.0
RENOVATIONS AND ALTERATIONS.....	4487	1.1	8615	.9	14194	1.0	9571	.9	36867	.9
SPACE RENTAL.....	1759	.4	16969	1.7	1719	.1	2574	.2	23021	.6
SCHOLAR, BURSARIES & PRIZES.....	5278	1.3	6553	.7	13460	.9	9764	.9	35055	.9
EXTERNALLY CONTRACTED SERVICES.....	11525	2.8	25022	2.5	18993	1.3	7134	.6	62674	1.6
PROFESSIONAL FEES.....	1901	.5	8814	.9	2907	.2	3070	.3	16692	.4
INSURANCE.....	808	.2	1206	.1	2361	.2	1996	.2	6371	.2
PROPERTY TAXES.....	332	.1	823	.1	9149	.6	969	.1	11273	.3
INSTITUTIONAL MEMBERSHIP FEES.....	824	.2	5941	.6	3053	.2	1418	.1	11236	.3
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	5059	1.2	19530	2.0	168	.0	3600	.3	28387	.7
BUILDINGS.....	4536	1.1	-	-	251	.0	717	.1	5504	.1
LAND & SITE SERVICES.....	5	.0	-	-	69	.0	105	.0	179	.0
SUB-TOTAL.....	435680	106.7	1023142	103.3	1533077	102.9	1156130	104.7	4148029	103.9
INTERNAL COST RECOVERIES.....	-4386	-1.1	-1667	-2.2	-4350	-3.3	-4859	-4.4	-15262	-4.4
EXTERNAL COST RECOVERIES.....	-23105	-5.7	-31383	-3.2	-38805	-2.6	-46985	-4.3	-140278	-3.5
TOTAL.....	408189	100.0	990092	100.0	1489922	100.0	1104286	100.0	3992489	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

REPORT 4.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

GENERAL OPERATING

OBJECT	REGION	\$'000				
		ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA
INCOME (REPORT 4.1).....		408811	961477	1493708	1103109	3967105
EXPENDITURES (REPORT 4.2).....		408189	990092	1489922	1104286	3992489
SUB-TOTAL.....		622	-28615	3786	-1177	-25384
UNEXPENDED(OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....		-13118	-103	-5591	18298	-514
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS.....		501	2059	531	-	3091
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.....		-	20556	6	-50	20512
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....		-230	1421	-1983	-5521	-6313
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-
PLUS						
BORROWING - PLANT FUNDS.....		-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-
LESS						
PRINCIPAL OF DEBT REPAYMENTS.....		327	-	13	-	340
UNEXPENDED (OVEREXPENDED) FUNDS						
END OF YEAR.....		-12552	-4682	-3264	11550	-8948

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

SPECIAL PURPOSE AND TRUST

OBJECT	REGION					CANADA
	ATLANTIC	QUEBEC	ONTARIO	WESTERN		
	\$'000					
INCOME (REPORT 4.1).....	22717	27364	77124	97481	224686	
EXPENDITURES (REPORT 4.2).....	16002	9200	63694	81211	170107	
SUB-TOTAL.....	6715	18164	13430	16270	54579	
UNEXPENDED(OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....	31778	31607	112849	105428	281662	
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS.....	-508	-	-7	-216	-731	
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.....	-5761	-8783	-4702	-4197	-23443	
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....	-	-4	-	-	-4	
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	
PLUS						
BORROWING - PLANT FUNDS.....	-	-	-	-	-	
PRINCIPAL DONATIONS.....	-	-	-	-	-	
LESS						
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	
UNEXPENDED (OVEREXPENDED) FUNDS						
END OF YEAR.....	32224	40984	121570	117285	312063	

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION REPORT 4.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

SPONSORED RESEARCH

OBJECT	REGION				\$'000			
	ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA			
INCOME (REPORT 4.1).....	49062	198256	309396	211761	768475			
EXPENDITURES (REPORT 4.2).....	48438	186111	296727	203463	734739			
SUB-TOTAL.....	624	12145	12669	8298	33736			
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....	14842	60124	89205	60679	224850			
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS.....	-228	61	-6	130	-43			
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.....	-	-75	-285	934	574			
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....	-	-	-	-	-			
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-			
PLUS								
BORROWING - PLANT FUNDS.....	-	-	-	-	-			
PRINCIPAL DONATIONS.....	-	-	-	-	-			
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....	-	37	-	-	37			
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....	15238	72218	101583	70041	259080			

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

ANCILLARY ENTERPRISES

OBJECT	REGION					\$ '000
	ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA	
INCOME (REPORT 4.1).....	51920	70120	211280	121591	454911	
EXPENDITURES (REPORT 4.2).....	51714	71683	212794	120120	456311	
SUB-TOTAL.....	206	-1563	-1514	1471	-1400	
UNEXPENDED(OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....	242	-410	319	4455	4606	
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS.....	-	3	-27	-	-24	
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.....	-	52	-489	-	-437	
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....	-	-101	-904	-2520	-3525	
REALIZED CAPITAL GAINS(LOSES).....	-	-	-	-	-	
PLUS						
BORROWING - PLANT FUNDS.....	-	-	-	-	-	
PRINCIPAL DONATIONS.....	-	-	-	-	-	
LESS						
PRINCIPAL OF DEBT REPAYMENTS.....	89	-	530	82	701	
UNEXPENDED (OVEREXPENDED) FUNDS						
END OF YEAR.....	359	-2019	-3145	3324	-1481	

REPORT 4.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

PLANT

OBJECT	REGION	\$ '000				
		ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA
INCOME (REPORT 4.1).....		11965	69005	135210	159015	375195
EXPENDITURES (REPORT 4.2).....		12848	93283	107123	173137	386391
SUB-TOTAL.....		-883	-24278	28087	-14122	-11196
UNEXPENDED(OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....		126695	151795	18671	48478	345639
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS.....		-176	2974	-497	-	2301
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.....		500	1050	4415	-	5965
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....		-	93	-	-1025	-932
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-
PLUS						
BORROWING - PLANT FUNDS.....		3945	47103	9021	17039	77108
PRINCIPAL DONATIONS.....		-	-	-	-	-
LESS						
PRINCIPAL OF DEBT REPAYMENTS.....		400	17265	26581	1561	45807
UNEXPENDED (OVEREXPENDED) FUNDS						
END OF YEAR.....		129681	161472	33116	48809	373078

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

TOTAL FUNDS ----- OBJECT	REGION	\$ '000				
		ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA
INCOME (REPORT 4.1).....		544475	1326222	2226718	1692957	5790372
EXPENDITURES (REPORT 4.2).....		537191	1350369	2170260	1682217	5740037
SUB-TOTAL.....		7284	-24147	56458	10740	50335
UNEXPENDED(OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....		160439	243013	215453	237338	856243
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS.....		-411	5097	-6	-86	4594
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.....		-5261	12800	-1055	-3313	3171
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....		-230	1409	-2887	-9066	-10774
REALIZED CAPITAL GAINS(LOSES).....		-	-	-	-	-
PLUS						
BORROWING - PLANT FUNDS.....		3945	47103	9021	17039	77108
PRINCIPAL DONATIONS.....		-	-	-	-	-
LESS						
PRINCIPAL OF DEBT REPAYMENTS.....		816	17302	27124	1643	46885
UNEXPENDED (OVEREXPENDED) FUNDS						
END OF YEAR.....		164950	267973	249860	251009	933792

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION REPORT 4.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1984

(IN THOUSANDS OF DOLLARS)

PRINCIPAL OF TRUST AND ENDOWMENT

OBJECT	REGION					\$'000				
	ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA					
INCOME (REPORT 4.1).....	-	-	-	-	-					
EXPENDITURES (REPORT 4.2).....	-	-	-	-	-					
SUB-TOTAL.....	-	-	-	-	-					
UNEXPENDED(OVEREXPENDED) FUNDS										
BEGINNING OF YEAR.....	110180	179420	245222	145520	680342					
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS.....	182	139	-	-27	294					
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.....	5261	-12800	1055	3313	-3171					
TRANSFERS FROM(TO) APPROPRIATED FUNDS.....	-	-	-	-	-					
REALIZED CAPITAL GAINS(LOSES).....	8866	2085	5471	1702	18124					
PLUS										
BORROWING - PLANT FUNDS.....	-	-	-	-	-					
PRINCIPAL DONATIONS.....	4282	16028	8932	9385	38627					
LESS										
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-					
UNEXPENDED (OVEREXPENDED) FUNDS										
END OF YEAR.....	128771	184872	260680	159893	734216					

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